

**MILTON PUBLIC SCHOOLS
FTE and Budget Review**

SCHOOL	Content Area	Start YEAR	FY09 Degree	FY09 Step	FY09 FTE	FY09 Base + Steps/Lanes/L ongevity	FY10 Degree	FY10 Step	FY10 Step Salary	FY10 FTE	FY10 Longevity	FY10 Base + Steps/Lanes/Lon gevity
Collicot	Principal				1.00	119,336			\$122,916	1.0		\$122,916
Collicot	Administration				1.00	119,336				1.0	\$0	\$122,916
Collicot	Kindergarten	1988	B75	21	1.00	80,626	B75	20	\$82,031	1.0	\$1,000	\$83,031
Collicot	Kindergarten	1985	M	21	1.00	76,877	M	20	\$77,911	1.0	\$1,250	\$79,161
Collicot	Kindergarten	2008	M	4	0.50	25,039	M	5	\$53,346	0.5		\$26,673
Collicot	Grade 1	1979	B75	30	1.00	81,251	B75	30	\$83,447	1.0	\$1,250	\$84,697
Collicot	Grade 1	1986	M	21	1.00	76,877	M45	20	\$77,911	1.0		\$77,911
Collicot	Grade 1	2006	M	4	1.00	48,610	M	5	\$53,346	1.0		\$53,346
Collicot	Grade 1 FI	2001	B	8	1.00	56,920	B	9	\$61,902	1.0		\$61,902
Collicot	Grade 2	1994	B15	15	1.00	68,325	B15	15	\$69,616	1.0	\$1,000	\$70,616
Collicot	Grade 2	2000	B30	11	1.00	69,477	B30	12	\$75,391	1.0		\$75,391
Collicot	Grade 2 FI	2002	M45	7	1.00	61,560	M45	8	\$66,138	1.0	\$1,250	\$67,388
Collicot	Grade 3	2005	M	4	1.00	48,610	M	5	\$53,346	1.0		\$53,346
Collicot	Grade 3	1999	M	11	1.00	69,477	M	12	\$75,391	1.0		\$75,391
Collicot	Grade 3 FI	2007?	B	11	1.00	64,672	B	11	\$65,852	1.0	\$1,000	\$66,852
Collicot	Grade 3 FI	1994	B75	13	1.00	79,309	B75	15	\$80,931	1.0	\$1,000	\$81,931
Collicot	Grade 4	2006	B	10	1.00	63,255	B	11	\$65,852	1.0		\$65,852
Collicot	Grade 4	1987	B	21	1.00	67,394	B	20	\$68,399	1.0	\$1,250	\$69,649
Collicot	Grade 4 FI	1992	B75	15	1.00	79,559	B75	15	\$80,931	1.0	\$1,000	\$81,931
Collicot	Grade 5	1978	M45	21	1.00	83,626	M45	20	\$82,031	1.0	\$4,000	\$86,031
Collicot	Grade 5		M	2	1.00	44,916	M	3	\$47,905	1.0		\$47,905
Collicot	FLES	2002	B75	15	0.50	39,280	B75	15	\$80,931	0.5		\$40,466
Collicot	Music	1995	B	11	0.10	6,467	B	15	\$ 66,883	0.1	\$ 75	\$ 6,763
Collicot	Visual Arts	1980	B30	21	0.25	18,907	B30	20	\$77,911	0.25		\$19,478
Collicot	PE/Health	1991	B30	13	0.50	37,550	B30	15	\$76,852	0.5	\$500	\$38,926
Collicot	PE/Health	2004	M	5	0.50	25,891	M	6	\$56,606	0.5		\$28,303
Collicot	Classroom Teachers				20.35	1,374,474				20.35	\$14,575	\$1,442,941
Collicot	Library	1975	M30	21	0.50	43,145	M30	20	\$80,653	0.5	\$2,000	\$42,327
Collicot	Class Size Aide	2008	IA	1	1.00	17,191	IA	2		1.0		\$18,362
Collicot	Math Coordinator / Coach		M45	15	0.35	30,595	M45	15	\$80,931	0.40	\$4,237	\$36,610
Collicot	Curriculum Support				1.85	90,931				1.9	\$6,237	\$97,298
Collicot	OT	1989	B	20	0.30	19,918	B	20	\$68,399	0.3	\$300	\$20,820
Collicot	Speech	2000	M	11	1.00	69,477	M	12	\$75,391	1.0		\$75,391
Collicot	Speech	2005	M	4	1.00	48,610	M	5	\$53,346	1.0		\$53,346
Collicot	Special Education	2002	M	11	1.00	69,477	M	12	\$75,391	1.0		\$75,391
Collicot	Special Education	1988	M45	21	1.00	80,876	M45	20	\$82,031	1.0	\$1,250	\$83,281
Collicot	Special Education	1996	B30	12	1.00	74,181	B30	13	\$75,822	1.0	\$750	\$76,572
Collicot	Special Education	1998	B15	12	1.00	66,575	B15	12	\$68,586	1.0	\$750	\$69,336
Collicot	Special Education	2005	M	7	1.00	57,598	M	8	\$62,061	1.0		\$62,061
Collicot	Special Education				7.30	486,712				7.3	\$3,050	\$516,197
Collicot	Guidance	2004	M	7	1.00	57,598	M	8	\$62,061	1.0		\$62,061
Collicot	Nurse		M	13	0.60	46,159	M	13	\$75,822	0.6	\$1,236	\$46,729
Collicot	Nurse	1996	B30	13	0.40	31,740	B30	15	\$76,852	0.4	\$1,135	\$31,876
Collicot	Certified School Support				2.00	135,497						\$140,667
Collicot	Clerical	4/1/2002	3	7	1.00	42,057	3	8	\$44,797	1.0	\$190	\$44,797
Collicot	Custodian		B-Jr	7	0.50	20,951	B-Jr	8	\$44,035	0.5		\$22,017
Collicot	Custodian	11/9/1992	B - Sr	6	0.50	25,321	B - Sr	6	\$51,846	0.5	\$250	\$25,923
Collicot	Custodian	8/29/1994	B - Jr	9	0.50	21,586	B - Jr	9	\$44,469	0.5		\$22,235
Collicot	Custodian		B - Ut	4	0.50	21,145	B - Ut	5	\$44,003	0.5		\$22,001
Collicot	Custodian		B - Ut	3	0.50	20,692	B - Ut	4	\$43,180	0.5		\$21,590
Collicot	Custodian		B - Ut	2	0.50	20,437	B - Ut	3	\$42,635	0.5		\$21,317
Collicot	Custodian		B - Jr	1	0.50	19,649	B - Jr	2	\$42,108	0.5		\$21,054
Collicot	Lunch Aide		C	4	1.00	6,954	C	4		1.0		\$7,162
Collicot	Lunch Aide		C	4	1.00	6,954	C	4		1.0		\$7,162
Collicot	Lunch Aide		C	4	1.00	6,954	C	4		1.0		\$7,162
Collicot	Non-Certified School Support				7.50	212,699			\$571,807	9.5	\$2,812	\$222,421
Collicot	Kindergarten	2008	B	1	1.00	38,355	B	2	\$42,847	1.0		\$42,847
Collicot	Kindergarten	2008	M	1	1.00	41,525	M	2	\$46,272	1.0		\$46,272
Collicot	Integrated K	2008	M	3	1.00	46,501	M	4	\$50,078	1.0		\$50,078
Collicot	Special Education 1/1 A	9/9/2004				-						
Collicot	Special Education 1/1 A	9/14/1998	SP	5	1.00	18,329						
Collicot	Special Education 1/1 A	1/26/2000	SP	5	1.00	18,329						
Collicot	Special Education 1/1 A	9/1/1997	SP	5	1.00	18,329						
Collicot	Instructional Aide	9/14/2007	IA	2	1.00	17,888						
Collicot	Special Education 1/1 A	9/1/1999	SP	5	1.00	18,329						
Collicot	Instructional Aide	11/1/2005	IA	5	1.00	25,181						
Collicot	Special Education 1/1 A	9/1/2001	SP	5	1.00	18,329						
Collicot	Grant Supported Services				10.00	261,093				3.0	\$0	\$139,198
Collicot	Total School Staff				50.00	2,680,742						