

**MILTON PUBLIC SCHOOLS
FTE and Budget Review**

SCHOOL	Content Area	Start YEAR	FY09 Degree	FY09 Step	FY09 FTE	Longevity	FY09 Base + Steps/Lanes/Longevity	FY10 Degree	FY10 Step	FY10 Step Salary	FY10 FTE	FY10 Longevity	FY10 Base + Steps/Lanes/Longevity
Cunningham	Principal				1.00		\$ 105,060			\$108,212	1.0		\$108,212
Cunningham	Administration				1.00	-	\$ 105,060				1.0	\$0	\$108,212
Cunningham	Kindergarten	1990	B75	15	1.00	1,000	\$ 79,559	B75	15	\$80,931	1.0	\$1,000	\$81,931
Cunningham	Grade 1	1990	M30	15	1.00	1,000	\$ 78,234	M30	15	\$79,566	1.0	\$1,000	\$80,566
Cunningham	Grade 1 FI	2004	M45	6	1.00		\$ 58,925	M45	7	\$63,419	1.0		\$63,419
Cunningham	Grade 2	2003	B	6	1.00		\$ 51,637	B	7	\$55,910	1.0		\$55,910
Cunningham	Grade 2	1979	B30	30	1.00	1,250	\$ 77,212	B30	30	\$79,286	1.0	\$1,250	\$80,536
Cunningham	Grade 2FI		M	2	1.00		\$ 44,916	M	3	\$47,905	1.0		\$47,905
Cunningham	Grade 2 FI	1993	M45	15	1.00	750	\$ 79,309	M45	15	\$80,931	1.0	\$1,000	\$81,931
Cunningham	Grade 3	2000	M	13	0.50		\$ 36,800	M	13	\$75,822	0.5		\$37,911
Cunningham	Grade 3	1999	M	13	1.00		\$ 73,599	M	13	\$75,822	1.0		\$75,822
Cunningham	Grade 3	1996	B30	13	0.50	375	\$ 37,175	B30	15	\$76,852	0.5	\$375	\$38,801
Cunningham	Grade 3		M	13	0.60	450	\$ 44,609	M	15	\$76,852	0.6	\$450	\$46,561
Cunningham	Grade 3 FI	2005	B30	15	1.00		\$ 74,599	B30	15	\$76,852	1.0		\$76,852
Cunningham	Grade 3 FI	2006	M45	15	0.40	300	\$ 31,724	M45	15	\$80,931	0.4	\$400	\$32,773
Cunningham	Grade 4	1985	B30	21	1.00	1,250	\$ 76,877	B30	20	\$77,911	1.0	\$1,250	\$79,161
Cunningham	Grade 4	2000	M	9	1.00		\$ 63,418	M	10	\$68,595	1.0		\$68,595
Cunningham	Grade 4 FI	1988	M	21	1.00	1,000	\$ 76,627	M	20	\$77,911	1.0	\$1,000	\$78,911
Cunningham	Grade 4FI (08) 3FI (09)		M	6	1.00		\$ 54,947	M	7	\$59,337	1.0		\$59,337
Cunningham	Grade 5	2005	B	4	1.00		\$ 45,296	B	5	\$49,931	1.0		\$49,931
Cunningham	Grade 5	2006	M	11	0.50		\$ 34,739	M	12	\$75,391	0.5		\$37,696
Cunningham	Grade 5 FI	2003	M	6	0.50		\$ 27,474	M	7	\$59,337	0.5		\$29,669
Cunningham	Grade 5 FI	2003	M	13	1.00	750	\$ 74,349	M	15	\$76,852	1.0		\$76,852
Cunningham	FLES	2002	B75	15	0.50		\$ 39,280	B75	15	\$80,931	0.5		\$40,466
Cunningham	Music	1997	M	15	0.10	100	\$ 7,560	M	15	\$ 76,852	0.1	\$ 75	\$ 7,760
Cunningham	PE/Health		B	2	0.00		\$ -						
Cunningham	PE/Health	1991	B30	13	0.50	500	\$ 37,300	B30	15	\$76,852	0.5	\$500	\$38,926
Cunningham	PE/Health	2004	M	5	0.50		\$ 25,891	M	6	\$56,606	0.5		\$28,303
Cunningham	Visual Arts	1980	B30	21	0.25		\$ 18,907	B30	20	\$77,911	0.25		\$19,478
Cunningham	Classroom Teachers				19.85	8,725	\$ 1,350,960				19.85	\$8,300	\$1,416,003
Cunningham	Library	1975	M30	21	0.50	4,000	\$ 43,145	M30	20	\$80,653	0.5	\$2,000	\$42,327
Cunningham	Class Size Aide	2008	IA	2	0.50		\$ 8,941	IA	3		0.5		\$9,826
Cunningham	Math Coordinator / Coach		M45	13	0.35	438	\$ 30,683	M45	15	\$80,931	0.3	\$3,428	\$27,707
Cunningham	Curriculum Support				1.35	4,438	\$ 82,769				1.30	\$5,428	\$79,860
Cunningham	OT	2000	B	9	0.30		\$ 18,026	B	10	\$65,165	0.3		\$19,550
Cunningham	OT	2006	M	10	0.50		\$ 33,292	M	11	\$71,575	0.5		\$35,788
Cunningham	Special Educatic	1999	M	15	1.00		\$ 74,599	M	15	\$76,852	1.0		\$76,852
Cunningham	Special Educatic	1999	B	15	1.00		\$ 64,922	B	15	\$66,883	1.0		\$66,883
Cunningham	Special Educatic	1988	M45	21	1.00	1,000	\$ 80,626	M45	20	\$82,031	1.0	\$1,250	\$83,281
Cunningham	Special Education		M	13	1.00		\$ 73,599	M	13	\$75,822	1.0		\$75,822
Cunningham	Special Education						\$ -						
Cunningham	Special Educatic	9/6/2005	B30	2	1.00		\$ 44,916	B30	3	\$47,905	1.0		\$47,905
Cunningham	Speech	2007	M	5	1.00		\$ 51,782	M	6	\$56,606	1.0		\$56,606
Cunningham	Speech	2006	M	10	0.50		\$ 33,292	M	11	\$71,575	0.5		\$35,788
Cunningham	Special Education				7.30	1,000	\$ 475,054				7.30	\$1,250	\$498,473
Cunningham	Guidance	2002	M45	12	1.00		\$ 77,141	M45	13	\$79,901	1.0		\$79,901
Cunningham	Adjustment Counselor		M	10	0.50		\$ 33,292	M	11	\$ 71,575	0.5		\$ 35,788
Cunningham	Nurse	2001	B15	9	1.00	1,723	\$ 65,141	B30	10	\$68,595	1.0	\$1,864	\$70,459
Cunningham	Certified School Support				2.50	1,723	\$ 175,574				2.50	\$1,864	\$186,148
Cunningham	Clerical	9/1/1999	3	7	1.00	230	\$ 43,027	3	8	\$51,805	1.0	\$230	\$51,805
Cunningham	Lunch Aide		C	4	1.00		\$ 6,954				1.0		\$7,162
Cunningham	Lunch Aide	open pos.	C	3	1.00		\$ 6,721				1.0		\$6,923
Cunningham	Lunch Aide		C	4	1.00		\$ 6,954				1.0		\$7,162
Cunningham	Custodian		B-Jr	7	0.50		\$ 20,951	B-Jr	8	\$44,035	0.5		\$22,017
Cunningham	Custodian	11/9/1992	B - Sr	6	0.50	400	\$ 25,321	B - Sr	6	\$51,846	0.5	\$250	\$25,923
Cunningham	Custodian		B - Ut	4	0.50		\$ 21,145	B - Ut	5	\$44,003	0.5		\$22,001
Cunningham	Custodian		B - Ut	3	0.50		\$ 20,692	B - Ut	4	\$43,180	0.5		\$21,590
Cunningham	Custodian		B - Ut	2	0.50		\$ 20,437	B - Ut	3	\$42,635	0.5		\$21,317
Cunningham	Custodian	8/29/1994	B - Jr	9	0.50		\$ 21,586	B - Jr	9	\$44,469	0.5		\$22,235
Cunningham	Non-Certified School Support				7.00	630	\$ 193,787				7.0	\$480	\$208,136
Cunningham	Kindergarten		B	2	1.00		\$ 41,591	B	3	\$44,483	1.0		\$44,483
Cunningham	Kindergarten	2006	B	3	1.00		\$ 43,179	B	4	\$46,664	1.0		\$46,664
Cunningham	Kindergarten	2006	M	1	0.50		\$ 20,763						
Cunningham	Instructional Aide	9/1/1990	IA	7	1.00		\$ 26,832						
Cunningham	Special Education 1/1 Aide		SP	5	1.00		\$ 18,329						
Cunningham	Instructional Aide	9/24/2007	IA	2	1.00		\$ 17,888						
Cunningham	Special Educatic	9/1/1997	SP	5	1.00		\$ 18,329						
Cunningham	Special Educatic	9/9/2004	SP	5	1.00		\$ 18,329						
Cunningham	Special Educatic	1/3/2000	SP	5	1.00		\$ 18,329						
Cunningham	Special Educatic	9/22/1994	SP	5	1.00		\$ 18,329						
Cunningham	Instructional Aid	9/6/2005	IA	4	1.00		\$ 22,259						
Cunningham	Instructional Aid	9/8/2003	IA	7	1.00		\$ 26,832						
Cunningham	Instructional Aid	1/31/2005	IA	7	1.00		\$ 26,832						
Cunningham	Instructional Aid	9/8/2003	IA	6	1.00		\$ 25,937						
Cunningham	Special Educatic	11/9/1998	SP	5	1.00		\$ 18,329						
Cunningham	Grant Supported Services				14.50	-	\$ 362,083				2.0	\$0	\$91,147
Cunningham	Total School Staff				53.50	\$ 16,516	\$ 2,745,287						