

**MILTON PUBLIC SCHOOLS
FTE and Budget Review**

SCHOOL	Content Area	Start YEAR	FY09 Degree	FY09 Step	FY09 FTE	Longevity / Stipends	FY09 Base + Steps/Lanes/Longevity	FY10 Degree	FY10 Step	FY10 Step Salary	FY10 FTE	FY10 Stipends & Longevity	FY10 Base + Steps/Lanes/Longevity
DW	Department Head - Humanities	2005	M30	4	0.80	7,300	\$ 76,199	M30	5	\$89,167	0.8	\$7,300	\$78,633
DW	Department Head - Mathematics	2004	M30	6	0.60	300	\$ 51,643	M30	6	\$88,156	0.6	\$300	\$53,194
DW	Department Head - Nurses	2004	B75	6	0.05	-	\$ 4,603	B75	6	\$94,837	0.05		\$4,742
DW	Department Head - Science	2005	M30	6	1.00	2,750	\$ 96,230	M45	6	\$96,303	1.0	\$2,750	\$99,053
DW	Interim Director of Athletics	2007	B30	2	1.00	2,500	\$ 82,496	B30	3	\$85,452	1.0	\$2,500	\$87,952
DW	Director of Guidance	2005	M45	6	1.00	500	\$ 104,420	M45	6	\$107,058	1.0		\$107,058
DW	Director of Music	1986	M45	20	0.40	2,920	\$ 40,454	M45	20	\$ 96,670	0.4	\$2,920	\$ 41,588
DW	Director of World Languages	1994	B75	15	1.00	4,000	\$ 102,239	B75	15	\$101,206	1.0	\$4,000	\$105,206
DW	Elementary Language Arts Coordinator	1996	M30	10	1.00	4,500	\$ 93,752	M30	10	\$85,360	1.0	\$4,500	\$89,860
DW	Districtwide Curriculum				6.85	24,770	\$ 652,036				6.85	\$24,270	\$667,285
DW	Attendance Officer				1.00		\$ 13,068			\$13,463	1.0		\$13,463
DW	Superintendent	1974			1.00		165,000			\$174,900	1.0		\$174,900
DW	Assistant Superintendent - Pers & Curr	1998			1.00	7,600	137,600			\$144,480	1.0		\$144,480
DW	Assistant Superintendent - Business	2005			1.00		\$ 119,326			\$125,293	1.0		\$125,293
DW	Business Office - Accounts Payable	5/6/1996	6	9	1.00	310	\$ 61,384			\$63,225	1.0	\$310	\$63,225
DW	Business Office - Analyst	3/5/2001	8	9	0.55	210	\$ 51,969	8	9	\$59,866	1.0	\$210	\$59,866
DW	Business Office - Clerical	7/5/2005	6	2	1.00		\$ 50,710	6	3	\$54,052	1.0		\$54,052
DW	Business Office - Payroll	9/7/1999	6	9	1.00	230	\$ 65,376	6	10	\$67,339	1.0	\$230	\$67,339
DW	Central Office - Clerical	9/1/1993	9	9	1.00	350	\$ 75,857	9	10	\$77,527	1.0	\$350	\$77,527
DW	Central Office - Clerical	4/16/2002	7	9	1.00	170	\$ 68,852	7	10	\$71,628	1.0	\$170	\$71,628
DW	Central Functions				9.55	8,870	\$ 809,142				10.0	\$1,270	\$851,771
DW	Administrator of PPS	2004	M45	15	1.00		\$ 122,799	M45	15	\$126,507	1.0		\$126,507
DW	PT	1995	M45	15	1.00	750	\$ 79,309	M45	15	\$80,931	1.0	\$750	\$81,681
DW	ELE Coordinator	1987					\$ 6,000					\$6,000	\$6,000
DW	Elem ELE	2000	B	10	0.50		31,628	B	11	\$65,852	0.5		\$32,926
DW	ELE	2007	B	2	1.00		41,591	B	3	\$44,483	1.0		\$44,483
DW	OOD Coordinator - Primary	2001	B30	13	0.50		36,800	B30	15	\$76,852	0.5		\$38,426
DW	OOD Coordinator - Secondary	2007	M45	13	0.50		38,780	M45	15	\$ 80,931	0.5		\$ 40,466
DW	Inclusion Specialist	2004	B30	7	1.00		\$ 57,598	B30	8	\$62,061	1.0		\$62,061
DW	Special Education - Clerical	9/3/1997	6	9	1.00	270	\$ 61,344	6	10	\$63,188	1.0	\$270	\$63,458
DW	Pupil Personnel Services				6.50	1,020	\$ 475,847				6.5	\$7,020	\$496,010
DW	Network Administrator/ Dir of Tech	1/8/2001			1.00		\$ 104,520			\$106,610	1.0		\$106,610
DW	Data Entry	11/1/1994	5	9	1.00	330	\$ 60,566	5	10	\$62,385	1.0	\$330	\$62,385
DW	Tech Support	5/28/1999	7	7	1.00	250	\$ 60,349	7	10	\$64,345	1.0	\$250	\$64,345
DW	Tech Support	#####	7	7	1.00	210	\$ 60,309	7	10	\$64,305	1.0	\$210	\$64,305
DW	Technology				4.00	790	\$ 285,744				4.0	\$790	\$297,645
DW	Director of Facilities	#####			1.00		\$ 93,152			\$95,015	1.0		\$95,015
DW	Rental Coordinator		4	6	1.00		\$ 53,851	4	7	\$57,418	1.0		\$57,418
DW	Maintenance	#####			1.00		\$ 75,205	HVAC	4	\$73,114	1.00		\$73,114
DW	Maintenance	7/1/2005	A-1	4	1.00		\$ 42,414	A	5	\$44,167	1.0		\$44,167
DW	Custodial (Overtime)						\$ 60,000						\$70,000
DW	Maintenance		A-1	9	1.00		44,722	A	9	\$46,073	1.0		\$46,073
DW	Facilities				5.00	-	\$ 369,344				5.0	\$0	\$385,786
Pre-School	ABA Therapist	2005	M30	4	1.00		\$ 51,247	M30	5	\$56,103	1.0		\$56,103
Pre-School	Early Childhood	1988	M45	20	0.20	1,250	\$ 16,975						
Pre-School	Early Childhood	2005	M	7	1.00		\$ 57,598	M	8	\$62,061	1.0		\$62,061
Pre-School	Early Childhood	2008	M	4	1.00		48,610	M	5	\$53,346	1.0		\$53,346
Pre-School	Early Childhood	2000	M	12	1.00		\$ 73,181	M	13	\$75,822	1.0		\$75,822
Pre-School	Early Childhood	2008	M	1	1.00		41,525	M	2	\$46,272	1.0		\$46,272
Pre-School	Early Childhood	2008	M	15	0.50		24,305	M	5	\$53,346	0.5		\$26,673
Pre-School	ABA Aide	9/1/2005	IA	7	1.00		\$ 26,832			\$16,434	0.6		\$9,860
Pre-School	ABA Aide		IA	7	1.00		\$ 26,832			\$27,390	1.0		\$27,390
Pre-School	Specialized Aide		IA	7	1.00		\$ 26,832			\$16,434	0.6		\$9,860
Pre-School	Early Childhood Coordinator	2001	B30	13	0.50		36,800	B30	15	\$76,852	0.5		\$38,426
Pre-School	OT	2003	M	12	1.00		\$ 73,181	M	13	\$75,822	1.0		\$75,822
Pre-School	Speech	2007	M	4	1.00		\$ 48,610	M	5	\$53,346	1.0		\$53,346
DW	PreSchool Programming				11.20	1,250	\$ 552,527				10.2	\$0	\$534,981
TBD	Class Size Reduction pool (Elementary)						-						
DW	Additional Teachers						-				0.0	\$0	\$0
Pre-School	Instructional Aide	9/1/1998	IA	7	1.00		\$ 26,832						
Pre-School	Instructional Aide	2/5/2003	IA	7	1.00		\$ 26,832						
Pre-School	Instructional Aide	2/16/2005	IA	5	1.00		\$ 25,181						
Pre-School	Instructional Aide	12/1/1999	IA	7	1.00		\$ 26,832						
Pre-School	Instructional Aide	9/8/2003	IA	6	1.00		\$ 25,937						
Pre-School	Instructional Aide	8/29/2006	IA	5	1.00		\$ 25,181						
Pre-School	Instructional Aide	37502	IA	7	1.00		26,832						
Pre-School	Instructional Aide	2/7/2005	IA	7	1.00		\$ 26,832						
DW	Special Education - Clerical	#####	4	9	1.00	230	\$ 52,974	4	10	\$54,566	1.0	\$230	\$54,566
DW	Director of Food Services	#####			1.00		\$ 72,887			\$74,345	1.0		\$74,345
DW	Food Services Coordinator	2/14/2000	4	1	1.00		\$ 33,117			\$33,779	1.0		\$33,779
DW	Grant (and other) Supported Positions				11.00	230	\$ 369,435				3.0	\$230	\$162,689
					54.10	36,930	\$ 3,514,075						