

**MILTON PUBLIC SCHOOLS
FTE and Budget Review**

SCHOOL	Content Area	Start YEAR	FY09 Degree	FY09 Step	FY09 FTE	Longevity	FY09 Base + Steps/Lanes/ Longevity	FY10 Degree	FY10 Step	FY10 Step Salary	FY10 FTE	FY10 Longevity	FY10 Base + Steps/Lanes/Lo ngevity
Glover	Principal				1.00		120,517			\$125,338	1.0		\$125,338
Glover	AP		M	8	0.50	-	33,517	M	9	\$65,333	0.5	\$6,859	\$39,526
Glover	Administration				1.50	-	154,034				1.5	\$6,859	\$164,864
Glover	Kindergarten	2000	M	15	1.00		74,599	M	15	\$76,852	1.0		\$76,852
Glover	Kindergarten		B	3	1.00		43,179	B	4	\$46,664	1.0		\$46,664
Glover	Kindergarten	2005	B	4	1.00		45,296	B	5	\$49,931	1.0		\$49,931
Glover	Kindergarten	2005	M	4	1.00		48,610	M	5	\$53,346	1.0		\$53,346
Glover	Grade 1	2002	B30	13	1.00		73,599	B30	15	\$76,852	1.0		\$76,852
Glover	Grade 1 (08) FI (09)	2006	B	6	1.00		51,637	B	7	\$55,910	1.0		\$55,910
Glover	Grade 1 FI	1991	M45	15	1.00	1,000	79,559	M45	15	\$80,931	1.0	\$1,000	\$81,931
Glover	Grade 2	1990	M45	15	1.00	1,000	79,559	M45	15	\$80,931	1.0	\$1,000	\$81,931
Glover	Grade 2 FI	2008	B15	1	1.00		39,600	B15	2	\$44,209	1.0		\$44,209
Glover	Grade 2 FI		M	6	1.00		54,947	M	7	\$59,337	1.0		\$59,337
Glover	Grade 3 FI	2006	M	3	1.00		46,501	M	4	\$50,078	1.0		\$50,078
Glover	Grade 3	1987	M	15	1.00	1,000	75,599	M	15	\$76,852	1.0	\$1,000	\$77,852
Glover	Grade 3 FI	1996	M45	13	1.00	750	78,309	M45	13	\$79,901	1.0	\$750	\$80,651
Glover	Grade 3 FI	2006	M	4	1.00		48,610	M	5	\$53,346	1.0		\$53,346
Glover	Grade 4	2005	M	4	1.00		48,610	M	5	\$53,346	1.0		\$53,346
Glover	Grade 4	2000	M	9	0.50		31,709	M	10	\$68,595	0.5		\$34,297
Glover	Grade 4 FI	2008	M	1	0.50		20,763	M	2	\$46,272	0.5		\$23,136
Glover	Grade 4 FI (08) 4E (09)	2007	B15	2	1.00		42,913	B15	3	\$45,840	1.0		\$45,840
Glover	Grade 4 FI	1992	M45	15	1.00	1,000	79,559	M45	15	\$80,931	1.0	\$1,000	\$81,931
Glover	Grade 5	2006	B	11	1.00		63,922	B	11	\$65,852	1.0		\$65,852
Glover	Grade 5	1987	M30	21	1.00	4,000	82,289	M30	20	\$80,653	1.0		\$80,653
Glover	Grade 5	2007?	B	11	0.00		-						
Glover	Grade-5 1FI	1990	M45	15	0.30		23,568	M45	15	\$80,931	0.3		\$24,279
Glover	Grade 5FI 4		M	1	1.00		41,525	M	2	\$46,272	1.0		\$46,272
Glover	Grade 5 FI	2002	M	9	0.50		31,709	M	10	\$68,595	0.5		\$34,297
Glover	Grade 5 FI	1995	M45	13	0.50	375	39,155	M45	13	\$79,901	0.5	\$375	\$40,326
Glover	FLES	2005	M	4	1.00		48,610	M	5	\$53,346	1.0		\$53,346
Glover	Music	1986	M	21	1.00	1,250	76,877	M	20	\$77,911	1.0	\$1,250	\$79,161
Glover	Music	1997	M	15	0.10	100	7,560	M	15	\$ 76,852	0.1	\$ 75	\$ 7,760
Glover	PE/Health	2006	M30	15	0.25		19,309	M30	15	\$79,566	0.3		\$19,892
Glover	PE/Health	1973	B15	31	0.50		35,172	B15	30	\$72,468	0.5		\$36,234
Glover	Visual Arts	1980	B30	21	0.25		18,907	B30	20	\$77,911	0.25		\$19,478
Glover	Classroom Teachers				25.40	10,475	1,551,759				25.40	\$6,450	\$1,634,993
Glover	Library	1998	B30	11	0.50	375	35,114	B30	12	\$75,391	0.5	\$375	\$38,071
Glover	Class Size Aide	2008	IA	7	0.50		13,418	IA	7		0.5		\$13,695
Glover	Class Size Aide	2008	IA	1	1.00		17,191	IA	2		1.0		\$18,362
Glover	Math Coordinator / Coach				0.10		8,641	M45	15	\$80,931	0.1	\$1,809	\$9,902
Glover	Curriculum Support				0.60	375	74,364				2.1	\$2,184	\$80,030
Glover	OT	1989	B	20	0.30	300	19,918	B	20	\$68,399	0.3	\$300	\$20,820
Glover	Grade 1 - Co Taught	2006	B	8	1.00		56,920	B	9	\$61,902	1.0		\$61,902
Glover	Grade 1 - Co Taught	2004	M	5	1.00		51,782	M	6	\$56,606	1.0		\$56,606
Glover	Grade 2 Co Taught	1989	B30	15	1.00	1,000	75,599	B30	20	\$77,911	1.0	\$1,000	\$78,911
Glover	Grade 2 Co Taught	2007	B15	3	1.00		44,496	B15	4	\$48,020	1.0		\$48,020
Glover	Grade 3 - Co Taught	2007	M	5	1.00		51,782	M	6	\$56,606	1.0		\$56,606
Glover	Grade 3 - Co Taught	2007	B30	2	1.00		44,916	B30	3	\$47,905	1.0		\$47,905
Glover	Grade 4 Co Taught &	2008	M	1	1.00		41,525	M	2	\$46,272	1.0		\$46,272
Glover	Grade 5 Co Taught	2008	M	1	1.00		41,525	M	2	\$46,272	1.0		\$46,272
Glover	Special Education	1977	M	31	1.00	4,000	80,962	M	30	\$79,286	1.0	\$4,000	\$83,286
Glover	Special Education	1990	M30	15	1.00	1,000	78,234	M30	15	\$79,566	1.0	\$1,000	\$80,566
Glover	Speech	2005	M45	10	1.00		70,547	M45	11	\$75,659	1.0		\$75,659
Glover	Special Education				11.30	6,300	658,206				11.3	\$6,300	\$702,827
Glover	Nurse	2004	B	7	1.00	1,475	55,746	B	8	\$58,639	1.0	\$1,593	\$60,232
Glover	Guidance	1987	M45	21	1.00	1,000	80,626	M45	20	\$82,031	1.0	\$1,250	\$83,281
Glover	Nurse	2005	B	5	0.00		-						
Glover	Certified School Support				2.00	2,475	136,372				2.0	\$2,843	\$143,513
Glover	Clerical	10/23/2000	3	7	1.00	210	43,007	3	8	\$51,785	1.0	\$210	\$51,785
Glover	Lunch Aide		C	4	1.00		6,954				1.0		\$7,162
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Glover	Custodian		B- Sr (3)	5	1.00		44,903	B-Sr(3)	6	\$46,722	1.0		\$46,722
Glover	Custodian		B - Jr.	4	1.00		40,883	B-Jr.	5	\$42,635	1.0		\$42,635
Glover	Custodian	1/26/2004	B - Jr.	5	1.00		41,385	B-Jr.	6	\$43,168	1.0		\$43,168
Glover	Non-Certified School Support				7.00	210	191,038				7.0	\$210	\$205,796
Glover	Instructional Aide	9/1/1999	IA	7	1.00		26,832						
Glover	Special Education 1/	37866	SP	5	1.00		18,329						
Glover	Instructional Aide	9/6/2005	IA	7	1.00		26,832						
Glover	Instructional Aide	?	IA	6	1.00		25,937						
Glover	Instructional Aide	11/29/2004	IA	7	1.00		26,832						
Glover	Grant Supported Services				5.00	-	124,761				0.0	\$0	\$0
Glover	Total School Staff				52.80	19,835	2,890,534						