

**MILTON PUBLIC SCHOOLS  
FTE and Budget Review**

SCHOOL	Content Area	Start YEAR	FY09 Degree	FY09 Step	FY09 FTE	Longevity	FY09 Base + Steps/Lanes/Longevity	FY10 Degree	FY10 Step	FY10 Step Salary	FY10 FTE	FY10 Longevity	FY10 Base + Steps/Lanes/Longevity
MHS	Principal				1.00		\$ 132,716			\$ 138,025	1.0		\$ 138,025
MHS	Vice Principal	2005	M30	4	1.00	750	\$ 97,972	M30	5	\$ 100,657	1.0	\$ 750	\$ 101,407
MHS	Vice Principal	2004	M45	5	1.00	2,500	\$ 104,971	M45	6	\$ 107,058	1.0	\$ 2,500	\$ 109,558
<b>MHS</b>	<b>Administration</b>				<b>3.00</b>	<b>3,250</b>	<b>\$ 335,660</b>				<b>3.0</b>	<b>\$ 3,250</b>	<b>\$ 348,990</b>
MHS	Business	1995	M	13	1.00	750	\$ 74,349	M	15	\$ 76,852	1.0	\$ 750	\$ 77,602
MHS	Business	1998	M45	13	0.40		\$ 31,024	M45	13	\$ 79,901	0.4		\$ 31,961
MHS	English	2003	M	7	1.00		\$ 57,598	M	8	\$ 62,061	1.0		\$ 62,061
MHS	English	1998	M30	11	1.00	750	\$ 72,863	M30	12	\$ 78,106	1.0	\$ 750	\$ 78,856
MHS	English	1996	B30	13	1.00	750	\$ 74,349	B30	15	\$ 76,852	1.0	\$ 750	\$ 77,602
MHS	English	1995	M45	13	1.00	750	\$ 78,309	M45	13	\$ 79,901	1.0	\$ 750	\$ 80,651
MHS	English	2005	B30	4	1.00		\$ 48,610	B30	4	\$ 50,078	1.0		\$ 50,078
MHS	English	1999	B15	12	1.00		\$ 66,575	B15	15	\$ 69,616	1.0		\$ 69,616
MHS	English	1999	M	15	1.00		\$ 74,599	M45	15	\$ 80,931	1.0		\$ 80,931
MHS	English	1992	M45	15	1.00	1,000	\$ 79,559	M45	15	\$ 80,931	1.0	\$ 1,000	\$ 81,931
MHS	English	1988	M	20	1.00	1,000	\$ 75,627	M	20	\$ 77,911	1.0	\$ 1,000	\$ 78,911
MHS	Social Studies /Eng	2006	B	7	1.00		\$ 54,271	B	8	\$ 58,639	1.0		\$ 58,639
MHS	English	2002	M45	15	1.00	2,284	\$ 80,843	M45	15	\$ 80,931	1.0	\$ 2,800	\$ 83,731
MHS	English	1998	M	11	1.00	750	\$ 70,227	M	12	\$ 75,391	1.0	\$ 750	\$ 76,141
MHS	F & C Studies	2003	B15	15	1.00		\$ 67,575	B15	15	\$ 69,616	1.0		\$ 69,616
MHS	F & C Studies	1996	B15	15	1.00	750	\$ 65,672	B15	15	\$ 69,616	1.0	\$ 750	\$ 70,366
MHS	F & C Studies	2007+	M	21	1.20		90,752	m	20	\$ 77,911	1.2		\$ 93,493
MHS	Mathematics	2004	M30	6	0.40	200	\$ 34,429	M30	6	\$ 88,156	0.4	\$ 200	\$ 35,463
MHS	Mathematics	1976	B75	31	1.00	4,000	\$ 85,001	B75	30	\$ 83,447	1.0	\$ 4,000	\$ 87,447
MHS	Mathematics	2000	M	15	1.00	602	\$ 75,201	M	15	\$ 76,852	1.0		\$ 76,852
MHS	Mathematics	2002	B75	7	1.00	602	\$ 62,162	B75	8	\$ 66,138	1.0		\$ 66,138
MHS	Mathematics	2005	M30	11	1.00		\$ 72,113	M30	12	\$ 78,106	1.0		\$ 78,106
MHS	Mathematics	2001	B15	10	1.00		\$ 64,589	B15	11	\$ 68,156	1.0		\$ 68,156
MHS	Mathematics	2005	M45	13	1.00		\$ 77,559	M45	15	\$ 80,931	1.0		\$ 80,931
MHS	Mathematics	2001	M	8	1.00		\$ 60,242	B30	9	\$ 65,333	1.0		\$ 65,333
MHS	Mathematics	2005	B15	7	1.00		\$ 55,620	B15	8	\$ 59,997	1.0		\$ 59,997
MHS	Mathematics	2000	M	9	1.00		\$ 63,418	M	10	\$ 68,595	1.0		\$ 68,595
MHS	Mathematics	2007	M	2	1.00		44,916	M	3	\$ 47,905	1.0		\$ 47,905
MHS	Music	2004	B15	5	1.00		\$ 49,785	B15	6	\$ 54,556	1.0		\$ 54,556
MHS	Music	1997	M	15	0.60	600	\$ 45,359	M	15	\$ 76,852	0.6	\$ 450	\$ 46,561
MHS	Music	1995	B	11	0.30	225	\$ 19,402	B	15	\$ 66,883	0.3	\$ 225	\$ 20,290
MHS	Music	1986	M45	20	0.60	3,900	\$ 60,202	M45	20	\$ 96,670	0.6	\$ 4,380	\$ 62,382
MHS	PE/Health	1999	B60	10	1.00		69,227	B75	11	\$ 73,441	1.0		\$ 73,441
MHS	PE/Health	1995	M45	31	1.00	4,000	\$ 85,001	M45	30	\$ 83,447	1.0	\$ 4,000	\$ 87,447
MHS	PE/Health	2000	M	15	1.00		\$ 74,599	M	15	\$ 76,852	1.0		\$ 76,852
MHS	PE/Health	1992	B	15	1.00	1,000	\$ 65,922	B	15	\$ 66,883	1.0	\$ 1,000	\$ 67,883
MHS	Science	2004	M	10	1.00		\$ 66,584	m	11	\$ 71,575	1.0		\$ 71,575
MHS	Science	2006	M	5	1.00		\$ 51,782	M	6	\$ 56,606	1.0		\$ 56,606
MHS	Science	2004	B30	5	1.00		\$ 51,782	B30	6	\$ 56,606	1.0		\$ 56,606
MHS	Science	2004	B15	5	1.00		\$ 49,785	B15	6	\$ 54,556	1.0		\$ 54,556
MHS	Science	2008	M	1	1.00		41,525	M	2	\$ 46,272	1.0		\$ 46,272
MHS	Science	2004	B30	5	1.00		\$ 51,782	B30	6	\$ 56,606	1.0		\$ 56,606
MHS	Science	2005	M	9	1.00		\$ 63,418	M	10	\$ 68,595	1.0		\$ 68,595
MHS	Science	1987	M	21	1.00	1,250	\$ 76,877	M	20	\$ 77,911	1.0	\$ 1,250	\$ 79,161
MHS	Science		M45	13	1.00	2,800	80,359	M45	13	\$ 79,901	1.0	\$ 2,800	\$ 82,701
MHS	Science	2008	M	1	1.00		41,525	M	2	\$ 46,272	1.0		\$ 46,272
MHS	Social Studies	1993	B15	15	1.00	750	\$ 68,325	B15	15	\$ 69,616	1.0	\$ 1,000	\$ 70,616
MHS	Social Studies	1997	B	11	1.00	750	\$ 70,227	B	11	\$ 65,852	1.0		\$ 65,852
MHS	Social Studies	1996	B	11	1.00	750	\$ 64,672	B	11	\$ 65,852	1.0	\$ 750	\$ 66,602
MHS	Social Studies		M75	2	1.00	-	\$ 48,873	B75	3	\$ 51,990	1.0		\$ 51,990
MHS	Social Studies	2007	B	2	1.00		41,591	B	3	\$ 44,483	1.0		\$ 44,483
MHS	Social Studies	2002	M	13	1.00		\$ 73,599	M	15	\$ 76,852	1.0		\$ 76,852
MHS	Social Studies	1995	M45	13	1.00	8,506	\$ 86,065	M45	15	\$ 80,931	1.0	\$ 8,843	\$ 89,775
MHS	Social Studies	1994	B	15	1.00	750	\$ 65,672	B	15	\$ 66,883	1.0	\$ 1,000	\$ 67,883
MHS	Tech Ed	2001	M45	15	1.00		78,559	M45	15	\$ 80,931	1.0		\$ 80,931
MHS	Tech Ed	2007	M	13	1.20		88,319	M	15	\$ 76,852	1.2		\$ 92,222
MHS	Tech Ed	1998	B30	13	1.00	750	\$ 74,349	B30	15	\$ 76,852	1.0	\$ 750	\$ 77,602
MHS	Visual Arts	2008	B	1	1.00		38,355	B	2	\$ 42,847	1.0		\$ 42,847
MHS	Visual Arts	2002	M	15	1.00		\$ 74,599	M	15	\$ 76,852	1.0		\$ 76,852
MHS	World Language		M	10	1.00		66,584	M	11	\$ 71,575	1.0		\$ 71,575
MHS	World Language	1994	M	15	1.00	750	\$ 75,349	M	15	\$ 76,852	1.0	\$ 1,000	\$ 77,852
MHS	World Language	1997	B30	15	1.00	750	\$ 75,349	B30	15	\$ 76,852	1.0	\$ 750	\$ 77,602
MHS	World Language	1988	M45	21	1.00	1,000	\$ 80,626	M45	20	\$ 82,031	1.0	\$ 1,250	\$ 83,281
MHS	World Language	2008	B	1	1.00		38,355	B	2	\$ 42,847	1.0		\$ 42,847
MHS	World Language	2007	B	2	0.00		-						
MHS	World Language	2005	B75	15	1.20		\$ 94,271	B75	15	\$ 80,931	1.2		\$ 97,118
MHS	World Language	1998	M	13	0.80		\$ 58,879	M	15	\$ 76,852	1.0	\$ 750	\$ 77,602

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MHS	World Language	1987	M	21	1.00	1,250	\$ 76,877	M	20	\$ 77,911	1.0	\$ 1,250	\$ 79,161
MHS	<b>Classroom Teachers</b>				<b>64.70</b>	<b>43,969</b>	<b>\$ 4,342,462</b>				<b>64.9</b>	<b>\$ 44,948</b>	<b>\$ 4,577,019</b>
MHS	Library	1996	M30	15	1.00	750	\$ 77,984	M30	15	\$ 79,566	1.0	\$ 750	\$ 80,316
MHS	Alternative Program	2005	M	7	1.00		\$ 57,598	M	8	\$ 62,061	1.0		\$ 62,061
MHS	Alternative Program	2005	B15	12	1.00		\$ 66,575	B15	12	\$ 68,586	1.0		\$ 68,586
MHS	<b>Curriculum Support</b>				<b>3.00</b>	<b>750</b>	<b>\$ 202,157</b>				<b>3.0</b>	<b>\$ 750</b>	<b>\$ 210,963</b>
MHS	OT	1989	B	20	0.40	1,000	\$ 27,158	B	20	\$68,399	0.4	\$400	\$27,760
MHS	Speech	2004	M	15	0.80		\$ 59,679	M	15	\$ 76,852	0.8		\$ 61,482
MHS	Special Education	2007	B	2	0.00		-						
MHS	Special Education	2006	B	2	1.00		\$ 41,591	B	3	\$ 44,483	1.0		\$ 44,483
MHS	Special Education	1988					-						
MHS	Special Education	2007	M45	13	0.50		\$ 38,780	M45	15	\$ 80,931	0.5		\$ 40,466
MHS	Special Education	1985	B15	21	1.00	1,250	\$ 70,324	B15	20	\$ 71,160	1.0	\$ 1,250	\$ 72,410
MHS	Special Education	1998	M45	15	1.00	750	\$ 79,309	M45	15	\$ 80,931	1.0	\$ 750	\$ 81,681
MHS	Special Education	2005	M	5	1.00		\$ 51,782	M	6	\$ 56,606	1.0		\$ 56,606
MHS	Special Education	2005	B	10	1.00		\$ 63,255	B15	11	\$ 68,156	1.0		\$ 68,156
MHS	<b>Special Education</b>				<b>6.70</b>	<b>3,000</b>	<b>\$ 431,877</b>				<b>6.7</b>	<b>\$2,400</b>	<b>\$453,044</b>
MHS	Adjustment Counsel	2000	M45	15	1.00		\$ 78,559	M45	15	\$ 80,931	1.0		\$ 80,931
MHS	Adjustment Counsel	2002	M	11	1.00		\$ 69,477						\$ -
MHS	Clerical - Comm Ser	8/1/2006		4	7	0.50	\$ 19,507	4	8	\$ 30,226	0.5		\$ 30,226
MHS	Guidance	2002	M	11	0.00		\$ -	M	12	\$ 75,391	1.0		\$ 75,391
MHS	Guidance	2002	M30	1	1.00		\$ 44,022	M30	2	\$ 48,990	1.0	\$ 2,923	\$ 51,913
MHS	Guidance	2002	M	13	1.00	2,923	\$ 76,522	M	13	\$ 75,822	1.0	\$ 2,923	\$ 78,745
MHS	Guidance	1982	B75	21	1.00	6,923	\$ 86,549	B75	20	\$ 82,031	1.0	\$ 6,923	\$ 88,954
MHS	Guidance	2004	M	5	1.00	2,923	\$ 54,705	M	6	\$ 56,606	1.0	\$ 2,923	\$ 59,529
MHS	Nurse	2004	B75	6	0.95		\$ 87,454	B75	6	\$94,837	0.95		\$90,095
MHS	School Psychologist	1981					-						\$ -
MHS	School Psychologist	2007	M45	13	1.00		\$ 77,559	M45	13	\$ 79,901	1.0		\$ 79,901
MHS	<b>Certified School Support</b>				<b>8.45</b>	<b>12,769</b>	<b>\$ 594,354</b>				<b>8.45</b>	<b>\$ 15,692</b>	<b>\$ 635,686</b>
MHS	Clerical	9/1/1988					\$ -						
MHS	Clerical		4	4	1.00		\$ 47,093	4	5	\$ 50,223	1.0		\$ 50,223
MHS	Clerical	9/1/2001	2	7	1.00	190	\$ 44,982	2	8	\$ 47,933	1.0	\$ 190	\$ 47,933
MHS	Clerical	1/6/2006	1	3	1.00		\$ 29,185	1	4	\$ 35,954	1.0		\$ 35,954
MHS	Guidance - Clerical	1/5/1987	4	9	1.00	450	\$ 56,961	4	10	\$ 58,668	1.0	\$ 450	\$ 58,668
MHS	Custodian	38061					-						
MHS	Custodian	37081					-						
MHS	Custodian		B - Ut	9	1.00		\$ 44,039	B - Ut	9	\$ 45,369	1.0		\$ 45,369
MHS	Custodian	2007	B - Ut	2	1.00		\$ 40,874	B - Ut	3	\$ 42,635	1.0		\$ 42,635
MHS	Custodian	2007	B - Ut	2	1.00		\$ 40,874	B - Ut	3	\$ 42,635	1.0		\$ 42,635
MHS	Custodian	9/12/1988	B - Sr - H	6	1.00	300	\$ 55,257	B - Sr - H	6	\$ 57,067	1.0	\$ 450	\$ 57,067
MHS	Custodian						-						\$ -
MHS	Custodian	5/1/2006	B - Ut	3	1.00		\$ 41,385	B - Ut	4	\$ 43,180	1.0		\$ 43,180
MHS	Custodian	12/2/1985	B - Jr	9+	1.00	450	\$ 44,021	B - Jr	9+	\$ 45,431	1.0	\$ 550	\$ 45,431
MHS	Custodian	#####	B - Jr	9	1.00	400	\$ 40,373	B - Jr	9	\$ 41,725	1.0	\$ 550	\$ 41,725
MHS	Custodian	2/18/2003	B - Ut	7	1.00		\$ 43,171	B - Ut	8	\$ 44,926	1.0		\$ 44,926
MHS	LOA - Custodian	1/20/2004					\$ -						
MHS	<b>Non-Certified School Support</b>				<b>12.00</b>	<b>1,790</b>	<b>\$ 528,215</b>				<b>12.0</b>	<b>\$ 2,190</b>	<b>\$ 555,745</b>
MHS	Nurse	2001	B15	9	0.00		\$ -						
MHS	Instructional Aide	38371					-						
MHS	Instructional Aide	35815	IA	7	0.70		\$ 18,782						
MHS	Instructional Aide	#####	IA	7	1.00		\$ 26,832						
MHS	Instructional Aide	36495					-						
MHS	Instructional Aide	9/1/1995	IA	7	1.00		\$ 26,832						
MHS	Instructional Aide	9/1/1990	IA	7	1.00		\$ 26,832						
MHS	Special Education 1	34599					-						
MHS	<b>Grant Supported Services</b>				<b>3.70</b>	<b>-</b>	<b>\$ 99,277</b>				<b>0.0</b>	<b>\$ -</b>	<b>\$ -</b>
MHS	<b>Total High School Staff</b>				<b>101.55</b>	<b>65,528</b>	<b>\$ 6,534,002</b>						