

**MILTON PUBLIC SCHOOLS
FTE and Budget Review**

SCHOOL	Content Area	Start YEAR	FY09 Degree	FY09 Step	FY09 FTE	Longevity	FY09 Base + Steps/Lanes/Longevity	FY10 Degree	FY10 Step	FY10 Step Salary	FY10 FTE	FY10 Longevity	FY10 Base + Steps/Lanes/Longevity
PMS	Administration	2004			1.00	-	\$ 110,000			\$ 114,400	1.0		\$ 114,400
PMS	Assistant Principal	2008	M45	2	1.00	2,800	\$ 93,510	M45	3	\$ 96,311	1.0	2,800	\$ 99,111
PMS	Assistant Principal	1995	M45	10	1.00	2,750	\$ 103,977	M45	10	\$ 104,284	1.0	2,750	\$ 107,034
PMS	Administration				3.00	5,550	\$ 307,487				3.0	5,550	\$ 320,545
PMS	Art	1974	M30	31	1.00	4,750	\$ 92,365	M30	30	\$ 82,055	1.0	12,206	\$ 94,261
PMS	Classroom - General	2006	M	5	2.00		\$ 108,392			\$ 56,606	2.0	-	\$ 113,213
PMS	Mathematics	2006	B	3	1.00		\$ 43,179	B	4	\$ 46,664	1.0		\$ 46,664
PMS	English	1995	M	13	1.00	750	\$ 74,349	M	15	\$ 76,852	1.0	750	\$ 77,602
PMS	English	2003	M	15	1.00	750	\$ 75,349	M	15	\$ 76,852	1.0		\$ 76,852
PMS	Mathematics 08 English-07	2000	M	9	1.00		\$ 63,418	M	10	\$ 68,595	1.0		\$ 68,595
PMS	English	1995	B75	13	1.00	750	\$ 78,309	B75	15	\$ 80,931	1.0	750	\$ 81,681
PMS	English	2004	B15	11	1.00		\$ 66,158	B15	12	\$ 68,586	1.0		\$ 68,586
PMS	English	2003	M	10	1.00		\$ 66,584	M	11	\$ 71,575	1.0		\$ 71,575
PMS	English (& Math 08)	2003	M	7	1.00		\$ 57,598	M	8	\$ 62,061	1.0		\$ 62,061
PMS	English	2005	M	11	1.00		\$ 69,477	M	12	\$ 75,391	1.0		\$ 75,391
PMS	English	1996	M	13	1.00	750	\$ 72,931	M	15	\$ 76,852	1.0	750	\$ 77,602
PMS	English	1993	B30	15	1.00	750	\$ 75,349	B30	15	\$ 76,852	1.0	1,000	\$ 77,852
PMS	English (& Math 08)	2006	B30	3	1.00		\$ 46,501	B30	4	\$ 50,078	1.0		\$ 50,078
PMS	English	2006	B	6	1.00		\$ 51,637	M	7	\$ 59,337	1.0		\$ 59,337
PMS	English/Drama	1995	B75	15	1.00	750	\$ 79,309	B75	15	\$ 80,931	1.0	750	\$ 81,681
PMS	French	1992	M	15	1.00	1,000	\$ 75,599	M	15	\$ 76,852	1.0	1,000	\$ 77,852
PMS	French	1993	M30	15	1.00	750	\$ 77,984	M30	15	\$ 79,566	1.0	1,000	\$ 80,566
PMS	French	2002	B15	7	1.00		\$ 55,620	B30	8	\$ 62,061	1.0		\$ 62,061
PMS	French	1994	M45	15	1.00	750	\$ 79,309	M45	15	\$ 80,931	1.0	1,000	\$ 81,931
PMS	Latin	1999	M	15	1.00		\$ 74,599	M	15	\$ 76,852	1.0		\$ 76,852
PMS	Mathematics	2006	M	5	1.00		\$ 51,782	M	6	\$ 56,606	1.0		\$ 56,606
PMS	Mathematics	2007	B	2	1.00		\$ 41,591	B	3	\$ 44,483	1.0		\$ 44,483
PMS	Mathematics	1993	M45	15	1.00	750	\$ 79,309	M45	15	\$ 80,931	1.0	1,000	\$ 81,931
PMS	Mathematics	2006	M	21	1.00	1,250	\$ 76,877	B30	20	\$ 77,911	1.0	1,250	\$ 79,161
PMS	Mathematics	2000	M	9	1.00		\$ 63,418	M	10	\$ 68,595	1.0		\$ 68,595
PMS	Mathematics	1995	M45	15	1.00	750	\$ 79,309	M45	15	\$ 80,931	1.0	750	\$ 81,681
PMS	Mathematics & Reading	2006	B	3	1.00		\$ 43,179	B	4	\$ 46,664	1.0		\$ 46,664
PMS	Mathematics	2005	M	4	1.00		\$ 48,610	M	5	\$ 53,346	1.0		\$ 53,346
PMS	Music	2008	M	3	1.00		\$ 46,501	M	4	\$ 50,078	1.0		\$ 50,078
PMS	Music	1995	B	11	0.40	300	\$ 25,869	B	15	\$ 66,883	0.4	300	\$ 27,053
PMS	Music	2004	M	9	1.00		\$ 63,418	M	10	\$ 68,595	1.0		\$ 68,595
PMS	PE/Health	2006	M30	15	0.50		\$ 38,617	M30	15	\$ 79,566	0.5		\$ 39,783
PMS	PE/Health	1999	B30	11	1.00		\$ 69,477	B60	12	\$ 78,106	1.0		\$ 78,106
PMS	PE/Health	1995	M45	15	1.00	750	\$ 79,309	M45	15	\$ 80,931	1.0	750	\$ 81,681
PMS	Science	1994	B30	13	1.00	750	\$ 75,349	B30	15	\$ 76,852	1.0	1,000	\$ 77,852
PMS	Science	2008	B	3	1.00	-	\$ 43,179	B	4	\$ 46,664	1.0		\$ 46,664
PMS	Science	2008	M	3	1.00	-	\$ 46,501	M	8	\$ 62,061	1.0		\$ 62,061
PMS	Science	2002	M	15	1.00		\$ 74,599	M	15	\$ 76,852	1.0		\$ 76,852
PMS	Science	1998	M	11	1.00		\$ 69,477	M	12	\$ 75,391	1.0	750	\$ 76,141
PMS	Science	2004	B	6	1.00		\$ 51,637	B	7	\$ 55,910	1.0		\$ 55,910
PMS	Science	2001	M	9	1.00		\$ 63,418	M	10	\$ 68,595	1.0		\$ 68,595
PMS	Science	2004	M30	12	1.00		\$ 75,816	M30	13	\$ 78,536	1.0		\$ 78,536
PMS	Math 08 Science-07	1976	M45	31	1.00	1,250	\$ 82,251	M45	30	\$ 83,447	1.0	1,250	\$ 84,697
PMS	Science	1985	B30	15	1.00	1,250	\$ 75,849	B30	15	\$ 76,852	1.0	1,250	\$ 78,102
PMS	Social Studies	1985	M	21	1.00	4,000	\$ 79,627	M	20	\$ 77,911	1.0	4,000	\$ 81,911
PMS	Social Studies	1994	M	15	1.00	750	\$ 75,349	M	15	\$ 76,852	1.0	1,000	\$ 77,852
PMS	Social Studies	1974	M45	31	1.00	4,000	\$ 85,001	M45	30	\$ 83,447	1.0		\$ 83,447
PMS	Social Studies	2003	B30	8	1.00		\$ 60,242	B30	9	\$ 65,333	1.0		\$ 65,333
PMS	Social Studies	1997	M	13	1.00	1,500	\$ 75,099	M	13	\$ 75,822	1.0	750	\$ 76,572
PMS	Social Studies	1999	M	10	1.00		\$ 66,584	M	11	\$ 71,575	1.0		\$ 71,575
PMS	Social Studies	2005	B30	4	1.00		\$ 48,610	B30	5	\$ 53,346	1.0		\$ 53,346
PMS	Social Studies	2006	B15	10	1.00		\$ 64,589	B15	11	\$ 68,156	1.0		\$ 68,156
PMS	Spanish	2005	B	8	1.00		\$ 56,920	B15	11	\$ 68,156	1.0		\$ 68,156
PMS	Spanish	2003	M	6	1.00		\$ 54,947	M	7	\$ 59,337	1.0		\$ 59,337
PMS	Spanish	2008	M	3	1.00		\$ 46,501	M	4	\$ 50,078	1.0		\$ 50,078
PMS	Tech Ed	1990	B30	15	1.00	1,000	\$ 75,599	B30	15	\$ 76,852	1.0	1,000	\$ 77,852
PMS	Tech Ed	1974	M45	31	1.00	4,000	\$ 85,001	M45	30	\$ 83,447	1.0	4,000	\$ 87,447
PMS	Tech Ed	1997	M45	15	1.00	750	\$ 79,309	M45	15	\$ 80,931	1.0	750	\$ 81,681
PMS	Visual Arts	1982	M	21	1.00	4,750	\$ 80,377	M	20	\$ 77,911	1.0	4,000	\$ 81,911
PMS	Classroom Teachers				59.90	39,550	\$ 3,983,113				59.9	43,006	\$ 4,210,124
PMS	OT	2000	B	9	0.40		\$ 24,035	B	10	\$ 65,165	0.4		\$ 26,066
PMS	Special Education	2003	M	13	1.00		\$ 73,599	M	15	\$ 76,852	1.0		\$ 76,852
PMS	Special Education	2003					\$ -						
PMS	Special Education	2006	M	11	1.00		\$ 69,477	M	12	\$ 75,391	1.0		\$ 75,391
PMS	Special Education	2000	M	13	1.00		\$ 73,599	M	13	\$ 75,822	1.0		\$ 75,822
PMS	Special Education	1985	B	21	1.00	1,250	\$ 67,644	B	20	\$ 68,399	1.0	1,250	\$ 69,649
PMS	Special Education	1995	M	15	1.00	750	\$ 75,349	M	15	\$ 76,852	1.0	750	\$ 77,602
PMS	Special Education	2005	M	5	1.00		\$ 51,782	M	6	\$ 56,606	1.0		\$ 56,606
PMS	Special Education	2003	B	6	1.00		\$ 51,637	B30	7	\$ 59,337	1.0		\$ 59,337

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PMS	Special Education	2007	B60	13	1.00		\$ 76,234	B60	13	\$ 78,536	1.0		\$ 78,536
PMS	Special Education - Gr. 8	2006	B15	3	1.00		\$ 44,496	M	4	\$ 50,078	1.0		\$ 50,078
PMS	Speech	2008	M	10	1.00	-	\$ 66,584	M	11	\$ 71,575	1.0		\$ 71,575
PMS	Special Education				10.40	2,000	\$ 674,436				10.4	2,000	\$ 717,515
PMS	Adjustment Counselor		M	10	0.50		33,292	M	11	\$ 71,575	0.5		\$ 35,788
PMS	Adjustment Counselor	2006	M	9	1.00		\$ 63,418	M	10	\$ 68,595	1.0		\$ 68,595
PMS	Guidance	2002	M	10	0.60	1,157	41,107	M	11	\$ 71,575	0.6	1,928	\$ 44,873
PMS	Guidance	1993	B75	15	0.40	1,071	32,495	B75	15	\$ 80,931	0.4	2,323	\$ 34,696
PMS	Guidance	2003	M	6	1.00	1,928	\$ 56,875	M	7	\$ 59,337	1.0	1,928	\$ 61,265
PMS	Guidance	1999	M	15	1.00	2,640	\$ 77,239	M	15	\$ 76,852	1.0	2,678	\$ 79,530
PMS	School Psychologist	2002	M45	15	0.90	2,520	\$ 73,223	M45	15	\$ 80,931	0.9	2,800	\$ 75,638
PMS	Nurse	1997	B60	13	1.00	2,822	\$ 79,056	B60	15	\$ 79,566	1.0	2,912	\$ 82,479
PMS	Certified School Support				6.40	12,138	\$ 456,705				6.4	14,569	\$ 482,863
PMS	Clerical	9/1/1996	3	9	1.00	270	\$ 52,628	3	10	\$ 54,209	1.0	270	\$ 54,209
PMS	Clerical	4/15/1995	3	9	1.00	310	\$ 52,668	3	10	\$ 54,243	1.0	310	\$ 54,243
PMS	Custodian	9/20/1993	B - Jr	9	1.00	300	\$ 40,273	B - Jr	9	\$ 41,675	1.0	500	\$ 41,675
PMS	Custodian	10/5/1998	B - Ut	9	1.00		\$ 44,039	B - Ut	9	\$ 45,369	1.0		\$ 45,369
PMS	Custodian	#####	B - Jr	9	1.00	300	\$ 43,471	B - Jr	9	\$ 44,919	1.0		\$ 44,919
PMS	Custodian	12/1/2005	B - Jr	4	1.00		\$ 40,874	B - Jr	5	\$ 42,635	1.0		\$ 42,635
PMS	Custodian	#####	B - Jr	9	1.00		\$ 43,171	B - Jr	9	\$ 44,469	1.0		\$ 44,469
PMS	Custodian	1/14/2002	B - Sr - P	6	1.00		\$ 49,841	B - Sr - P	6	\$ 51,346	1.0		\$ 51,346
PMS	Non-Certified School Support				8.00	1,180	\$ 366,965				8.0	1,080	\$ 378,865
PMS	Instructional Aide		IA	7	1.00		\$ 26,832						
PMS	Special Education 1/1 Aide	9/18/2006	SP	4	1.00		\$ 17,711						
PMS	Special Education 1/1 Aide	#####	SP	4	1.00		\$ 17,711						
PMS	Special Education 1/1 Aide	38695	SP	5	0.80		14,663						
PMS	Instructional Aide	9/1/1999	IA	6	1.00		\$ 25,937						
PMS	Special Education 1/1 Aide	39351	SP	2	1.00		15,671						
PMS	Special Education 1/1 Aide	9/1/1999	SP	5	1.00		\$ 18,329						
PMS	Special Education 1/1 Aide	1/2/1997	SP	5	1.00		\$ 18,329						
PMS	Special Education 1/1 Aide	8/29/2006	IA	4	1.00		\$ 22,259						
PMS	Special Education 1/1 Aide	4/11/2000	SP	5	1.00		\$ 18,329						
PMS	Grant Funded Services				9.80	-	\$ 195,770				0.0	-	\$ -
PMS	Total School Staff				97.50	\$ 60,418	\$ 5,984,475						