

**MILTON PUBLIC SCHOOLS
FTE and Budget Review**

SCHOOL	Content Area	Start YEAR	FY09 Degree	FY09 Step	FY09 FTE	Longevity	FY09 Base + Steps/Lanes/Longevity	FY10 Degree	FY10 Step	FY10 Step Salary	FY10 FTE	FY10 Longevity	FY10 Base + Steps/Lanes/Longevity
Tucker	Principal				1.00		106,080			\$110,323	1.0		\$110,323
Tucker	Administration				1.00	-	\$ 106,080				1.0	\$0	\$110,323
Tucker	Kindergarten	2006	M	3	1.00		\$ 46,501	M	4	\$50,078	1.0		\$50,078
Tucker	Kindergarten		B60	9	0.50		33,025	B60	10	\$71,318	0.5		\$35,659
Tucker	Grade 1		M30	2	1.00		47,554	M30	3	\$50,626	1.0		\$50,626
Tucker	Grade 1 FI	1998	M	11	1.00	750	70,227	M	12	\$75,391	1.0	\$750	\$76,141
Tucker	Grade 2	1999	B	10	1.00		\$ 63,255	B	11	\$65,852	1.0		\$65,852
Tucker	Grade 2 FI	2000	M	9	1.00		\$ 63,418	M	10	\$68,595	1.0		\$68,595
Tucker	Grade 3-FI	2006	M	3	1.00		\$ 46,501	M	4	\$50,078	1.0		\$50,078
Tucker	Grade 3 FI		B15	3	1.00		44,496	B15	4	\$48,020	1.0		\$48,020
Tucker	Grade 4 (08) Grade 5 (09)	2002	M	7	1.00		\$ 57,598	M	8	\$62,061	1.0		\$62,061
Tucker	Grade 4	1999	B15	10	1.00		\$ 64,589	B15	11	\$68,156	1.0		\$68,156
Tucker	Grade 4 FI	2002	B75	8	1.00		\$ 64,199	B75	9	\$69,411	1.0		\$69,411
Tucker	Grade 5	2006	B30	6	1.00		\$ 54,947	B30	7	\$59,337	1.0		\$59,337
Tucker	Grade 5 FI	2005	M	6	0.70		\$ 38,463	M	7	\$59,337	0.7		\$41,536
Tucker	Grade 5 FI	2006	B	7	0.30		\$ 16,281	B	8	\$58,639	0.3		\$17,592
Tucker	PE/Health	1973	B15	31	0.50		\$ 35,172	B15	30	\$72,468	0.5		\$36,234
Tucker	PE/Health	2006	M30	15	0.25		19,309	M30	15	\$79,566	0.3		\$19,892
Tucker	Visual Arts	1980	B30	21	0.25		\$ 18,907	B30	20	\$77,911	0.3		\$19,478
Tucker	Classroom Teachers				13.50	750	\$ 784,441				13.5	\$750	\$838,746
Tucker	Library	1998	B30	11	0.50	375	\$ 35,114	B30	12	\$75,391	0.5	\$375	\$38,071
Tucker	Class Size Aide	2008	IA	7	0.50		\$ 13,418	IA	7		0.5		\$13,695
Tucker	Math Coordinator / Coach		M45	13	0.20		17,283	M45	15	\$80,931	0.2	\$2,619	\$18,805
Tucker	Curriculum Support				1.20	375	\$ 65,815				1.2	\$2,994	\$70,571
Tucker	Speech	2006	M	10	0.50		33,292	M	11	\$71,575	0.5		\$35,788
Tucker	Speech		M	2	1.00		44,916	M	3	\$47,905	1.0		\$47,905
Tucker	OT	2000	B	9	0.30		\$ 18,026	B	10	\$65,165	0.3		\$19,550
Tucker	OT	2006	M	10	0.50		33,292	M	11	\$71,575	0.5		\$35,788
Tucker	Grade 1 - Co Taught		B	2	1.00		41,591	B	3	\$44,483	1.0		\$44,483
Tucker	Grade 2 - CoTaught		M	1	1.00		41,525	M	2	\$46,272	1.0		\$46,272
Tucker	Grade 2 - CoTaught		M	1	1.00		41,525	M	2	\$46,272	1.0		\$46,272
Tucker	Kindergarten - Co Taught	1996	B	15	1.00	750	65,672	B	15	\$66,883	1.0		\$66,883
Tucker	Kindergarten - Co Taught		M	2	1.00	750	45,666	M	3	\$47,905	1.0		\$47,905
Tucker	Grade 1 - CoTaught (08)	2005	B15	8	1.00		\$ 58,238	B15	9	\$63,268	1.0		\$63,268
Tucker	Grade 1 - Co Taught	2007	M	5	1.00		51,782	M	6	\$56,606	1.0		\$56,606
Tucker	Special Education	2007	M	9	0.50		31,709	M	10	\$68,595	0.5		\$34,297
Tucker	Special Education				9.80	1,500	\$ 507,234				9.8	\$0	\$545,018
Tucker	Guidance	2003	M45	12	1.00		\$ 77,141	M45	13	\$79,901	1.0		\$79,901
Tucker	Nurse	1999	B30	12	1.00	1,989	\$ 75,170	B30	13	\$75,822	1.0	\$2,060	\$77,882
Tucker	Certified School Support				2.00		\$ 152,311				2.0	\$2,060	\$157,783
Tucker	Clerical	9/1/1995	3	7	1.00	310	\$ 44,038	3	8	\$51,885	1.0	\$310	\$51,885
Tucker	Lunch Aide		C	4	1.00		\$ 6,954				1.0		\$7,162
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Tucker	Custodian	6/19/1999	B - Jr	9	1.00	300	\$ 43,471	B-Jr.	9	\$44,469	1.0		\$44,469
Tucker	Custodian	1/6/1997	B - Sr (3)	5	1.00		\$ 45,352	B-Sr (3)	6	\$46,722	1.0		\$46,722
Tucker	Custodian		B - Jr	1	0.50		19,649	B - Jr	2	\$42,108	0.5		\$21,054
Tucker	Non-Certified School Support				6.50	610	\$ 173,371				6.5	\$310	\$185,617
Tucker	Special Education	0/21/2004					\$ -						
Tucker	Kindergarten		B60	9	0.50		33,025	B60	10	\$71,318	0.5		\$35,659
Tucker	Title I	1996	M30	6	1.00	750	55,697	M30	7	\$62,061	1.0		\$62,061
Tucker	Instructional Aide	36776	IA	7	1.00		26,832						
Tucker	Special Education 1/1 Aide	4/28/1996	SP	5	1.00		\$ 18,329						
Tucker	Grant Funded Services				3.50	750	\$ 133,882				1.5	\$0	\$97,720
Tucker	Total School Staff				37.50	\$ 3,985	\$ 1,923,133						