

**Milton Public Schools
FY10
Staff Reductions**

	FTE	Override Reduction to (\$1.3M)	Impact Statement
Milton High School			
Librarian	0.5	\$27,000	Reduction ffrom 1.0 to .5
Guidance Secretary	1.0	\$20,000	Elimination of 1.0 of 2.0 secretaries
Classroom Teachers	1.0	\$54,000	.4 PE, .2 Family and Consumer Studies, .2 Wood and Auto, .2 TBA
	2.5	\$101,000	
Pierce Middle School			
Librarian	0.5	\$27,000	Reduction ffrom 1.0 to .5
Art Teacher	0.5	\$27,000	ACE remains reduction from 1.0 to .5 position
Physical Education	0.5	\$27,000	Elimination of .5 position
	1.5	\$81,000	
Elementary Schools/Systemwide			
Facilities Rental Coordinator	1.0	\$53,000	Eliminate; duties assumed by Business Office
Special Education Restructure	3.0	\$162,000	Review of current program enrollment to gain further efficiencies through enrollment of programs
Inclusion Specialist	1.0	\$54,000	Eliminate and Special Education Director assumes the responsibilities
Instructional Aides	4.0	\$80,000	Eliminate - Existing Class Size Aides; reduction of some Instructional Aides in Grant, other eligible costs moved to Grant
Offsets from Revolving Accounts		\$10,000	
Art Director		\$8,000	Eliminate stipend
	9.0	\$367,000	
Subtotals		\$549,000	
Total Reductions	13.00	\$549,000	
		Contingent	
Teaching Staff		6.0	
Professional Staff (other)		1.0	
Non-Professional Staff		6.0	
Administrators		0.0	
		13.0	