

**Milton Public Schools
FY10 Fees**

Fee	FY09	FY10 Proposed Fee	Rationale
Full Day Kindergarten	\$3,000	\$3,100	To support fluctuation in economic support of program
Integrated Pre-School	\$975 / \$1,950 / \$2,450	\$1,000 / \$2,000 / \$2,500	Incremental Adjustment
HS PreSchool	\$750	\$900	Completion of market increases
HS Athletics	\$200	\$250 Family Cap \$1,250 Hockey \$500 Family Cap \$1,500	Maintain participation levels by moderate increases in Fees
HS Activities	\$100	\$50 per club / cap of \$150 per student	Clubs vetted for viability
MS Activities	\$75 (\$50 w/ PASS)	\$100 PASS / \$75 Clubs (\$150 / combo)	Clubs vetted for viability; savings with PASS participation
Transportation	\$210/\$350	\$210/\$350	Maintain ridership option
Alternative Evening Program	\$475 / course	\$500 / course	Program Cost
PASS (Pierce)	\$100 / course (\$75 w/ clubs)	\$100 / course (\$75 w/ clubs)	Revisions in process with Middle School
Applied Music Program	\$40 Registration per Session / \$10.50-\$20 per lesson	\$50 Registration per Session / \$10.50-\$20 per lesson	Increase in \$10 in registration fees to offset cost of facility