

FY09 Budget School Consolidation Proposal

**Milton Public Schools
April 1, 2008**

School Consolidation Plan

WHY?

Grade 1

	Enroll	Sessions	Avg CI	Revised Sessions	Revised CI Size	Impact	
English*	123	7	17.6	6	20.5	Move 18 Students	
French	164	7	23.4	6	27.3	Move 24 Students	
Totals	287	14	20.5	12	23.9		

Grade 2

	Enroll	Sessions	Avg CI	Revised Sessions	Revised CI Size	Impact
English *	166	9	18.4	8	20.8	Move 19 Students
French	126	6	21.0	5	25.2	Move 21 Students
Totals	292	15	19.5	13	22.5	

Grade 3

	Enroll	Sessions	Avg CI	Revised Sessions	Revised CI Size	Impact
English *	173	8	21.6	7	24.7	Move 22 Students
French	142	7	20.3	6	23.7	Move 21 Students
Totals	315	15	21.0	13	24.2	

Grade 4

	Enroll	Sessions	Avg CI	Revised Sessions	Revised CI Size	Impact
English *	186	8	23.3	7	26.6	Move 24 Students
French	100	5	20.0	4	25.0	Move 20 Students
Totals	286	13	22.0	11	26.0	

Grade 5

	Enroll	Sessions	Avg CI	Revised Sessions	Revised CI Size	Impact
English *	185	8	23.1	7	26.4	Move 23 Students
French	99	5	19.8	4	24.8	Move 20 Students

School Consolidation

Assumptions

- **PreK would be located at Collicot/Cunningham**
- **K can be accommodated at all sites, or only at Glover and Tucker**
- **Co-taught classes would be located at the age appropriate schools.**
- **Substantially separate programs would be maintained at age appropriate schools**

School Consolidation Options

- **Option 1 maintains K in all buildings**
- **Option 2 maintains K at Glover and Tucker**
- **Both options maintain PreK at C/C**
- **All capacities are calculated using ALL available classrooms, including art, music and computer**

Building Capacities

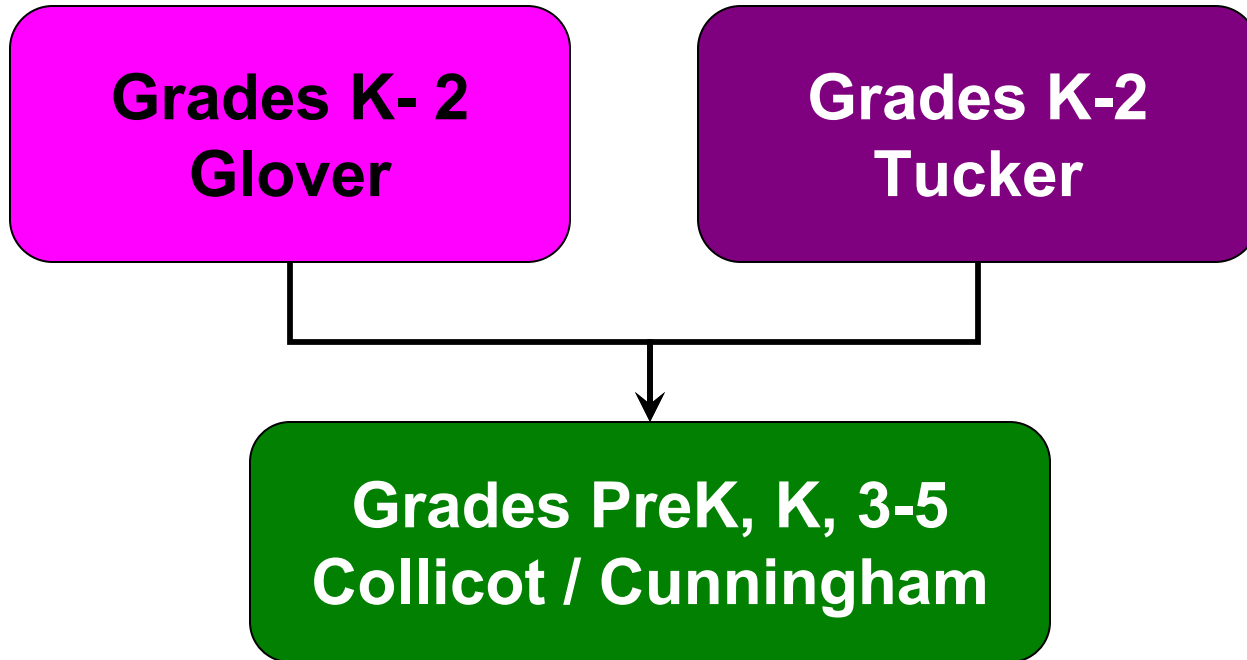
School	All	PreK/K	Modified
Glover/Tucker	40	7	13
Glover	23	4	7
Tucker	17	3	6
C/C	48	11	7
Collicot	24	3	4
Cunningham	16	5	3
Link	8	3	0

School Consolidation Option 1

**Grades K- 2
Glover**

**Grades K-2
Tucker**

**Grades PreK, K, 3-5
Collicot / Cunningham**



Option 1(Con't)

Glover

- **Grade 2** **8**
- **Grade 1** **8**
- **K** **4**
- **Total fulls** **20**

- **Modified** **1-2**

Tucker

- **Grade 2** **6**
- **Grade 1** **7**
- **K** **3**
- **Total fulls 16**

Option 1

Collicot/Cunnigham

- **Maintains K in all buildings**
- **59 full classrooms available at C/C; 48 regular and 11 PreK/K**
- **Requires 51 classrooms**
- **Maintains separate art, music and computer rooms at C/C**
- **2 K classes assigned to regular classrooms at C/C**

Option 1

Glover/Tucker

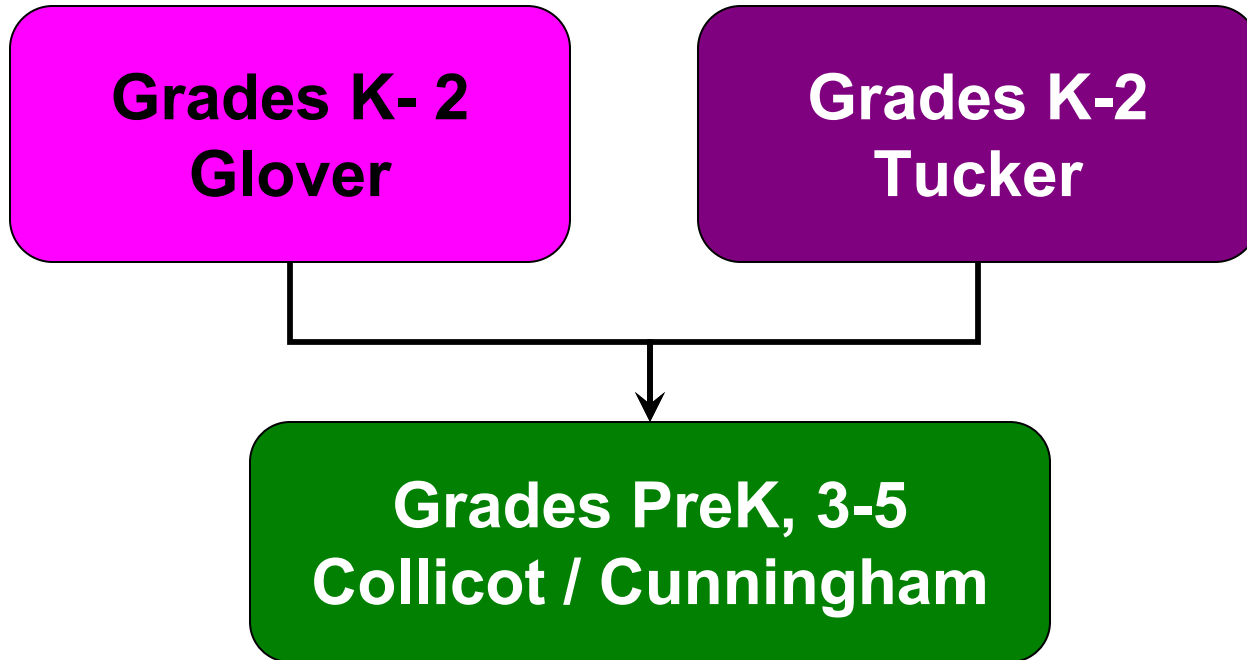
- **47 full size classrooms between Glover and Tucker; 40 regular and 7 K**
- **Requires 36 full size classrooms**
- **All K classes assigned to K classrooms**
- **Restores art and music rooms to both Glover and Tucker**

School Consolidation Option 2

**Grades K- 2
Glover**

**Grades K-2
Tucker**

**Grades PreK, 3-5
Collicot / Cunningham**



Option 2

Glover

- **Grade 2** **8**
- **Grade 1** **8**
- **K** **8**
- **Total fulls** **24**

- **Modified** **1-2**

Tucker

- **Grade 2** **6**
- **Grade 1** **7**
- **K** **7**
- **Total fulls** **20**

Option 2

Collicot/Cunningham

- **Maintains K only at Glover and Tucker**
- **59 full classrooms available at C/C; 48 regular and 11 PreK/K**
- **Requires 43 classrooms**
- **Maintains separate art, music and computer rooms at C/C**
- **Maintains current Art/Music programming**
- **Maintains current school hours**
- **All PreK classes assigned to Pre/K classrooms**
- **Some regular and special ed classes assigned to PreK/K classrooms**

Option 2

Glover/Tucker

- **47 full size classrooms between Glover and Tucker; 40 regular and 7 K**
- **Requires 44 full size classrooms**
- **8K classes assigned to regular classrooms**
- **Restores art and music rooms to both Glover and Tucker**

Consolidated Schools

- **Maintains advantageous class sizes**
- **Maintains current elementary programming in art, music, etc**
- **Addresses disparity in class sizes between programs**
- **Maintains current school hours**
- **Allows for mixing of students at an earlier age**
- **Efficiently deploys resources**
- **Stabilizes assignment of incoming students**
- **Allows maximum matching of learning styles to teaching styles**

School Consolidation Alternative Option

**Grades PreK/K
Tucker**

**Grades 1-2
Glover**

**Grades PreK, 3-5
Collicot / Cunningham**



Alternative Option Collicot/Cunningham

● Grade 5	12
● Grade 4	12
● Grade 3	14
● PreK	<u>5</u>
● Total fulls	43
● Modified	4
Spec Ed	

Alternative Option Glover

Glover

- **Grade 2** **14**
- **Grade 1** **15**
- **Total fulls** **29**

- **Modified** **1-2**

Alternative Option Tucker

Tucker

● K	15
● PreK	<u>5</u>
● Total fulls	20





Alternative Option

