



Warrant Committee

FY10 Contingent Budget

Recommendation:

\$33,086,627

- 12.5 Positions Lost:

- **District-wide (9.0 Positions)**

- Inclusion Specialist (1.0)
- Sp. Ed. Restructure (3.0)
- Facilities Coordinator (1.0)
- Instructional Aides (4.0)

- **Middle (1.5 Positions)**

- Classroom Teachers (1.5)

- **High (2.0 Positions)**

- Classroom Teachers (1.5)
- Guidance Secretary (.5)

Milton Public Schools
 FY10 Budget Cuts to Actual Staffing Level

FY10 Staffing Update

FY10 Budget			FY 10 Budget Actual			
FTE	Position Reduction	School/Level	Status	Restored FTE	Funding Source	1-Time \$
0.5	.5 Librarian	High School	Cut	No		
1.0	Cumulative CR Teacher	High School	Cut	No		
0.5	.5 Guidance Secretary	High School	Cut	No		
0.5	Adaptive PE Teacher	Middle School	Restored	0.5	ARRA Stimulus	YES
0.5	.5 Librarian	Middle School	Cut	No		
0.5	.5 Art Teacher	Middle School	Cut	No		
1.0	Facilities (Rental) Coordinator)	DW	Partially Restored	0.5	Copeland Foundation	No
1.0	Language Based Teacher SPED	Elementary	Partially Restored	0.5	General Fund	No
1.0	Speech Therapist	Elementary	Partially Restored	0.5	ARRA Stimulus	YES
1.0	Co-Taught K Teacher - SPED	Elementary	Restored	1.0	ARRA, SFSF	YES
4.0	CR Aides - Special Ed	Elementary	Restored	4.0	ARRA Stimulus	YES
1.0	Inclusion Specialist (Elem)	Elementary	Cut	No		

12.5 Total FTE Planned Reductions

7.0 FTE Restored

6.0 FTE Restored with 1x Funds