

FY12 Budget Restorations Ranked

		Level 1 Priority Restorations	Position	FTE	Amount	Note
Level 1 Priority Restorations	1	ELEM English & French Reading Teachers	Teacher	2.0	\$ (106,907)	Proactive Grades 1 & 2 Reading Intervention to avoid future Special Education Costs
	2	MS PMS Math Teacher	Teacher	1.0	\$ (56,000)	Provide differentiated instruction and decrease class size to meet MCAS & AYP Goals
	3	HS MHS Science Teacher	Teacher	1.0	\$ (56,000)	Ensure sufficient course offerings to best meet criteria for top college admissions
	4	ELEM Reorganization CO/CU Nursing Services	Nurse	0.0	\$ (28,000)	Provide health services to 1,117 Cunningham, Collicot and Integrated Pre-School students
	5	MS PMS Teacher, TBD	Teacher	1.0	\$ (56,000)	Prevent Class Sizes in Elective courses from going over 30 students
	6	HS MHS Spanish Teacher	Teacher	1.0	\$ (56,000)	Ensure sufficient course offerings to best meet criteria for top college admissions
	7	MS .2 PMS Elective, TBD	Teacher	0.2	\$ (11,200)	Prevent Class Sizes in Elective courses from going over 30 students
	8	HS .2 MHS Teacher, elective TBD	Teacher	0.2	\$ (11,200)	Prevent Class Sizes in Elective courses from going over 30 students
	9	DW Occupational Therapist/Speech/Physical Therapist	Teacher	0.5	\$ (28,000)	Ensure staffing for Special Education IEP services for current and future population
	10	ELEM Pre-School Reorganization	Partial Teacher/Aides	0.65	\$ (50,000)	Ensure staffing for Pre-School Special Education IEP services for current and future population
	11	DW Text, Materials, Supplies & Technology	N/A	N/A	\$ (50,000)	Restore tools and materials used in the classrooms district wide
	12	DW Business Office	Support	0.5	\$ (28,000)	Maintain staffing level needed to ensure workflow transition
		Priority Restorations Subtotal		8.1	\$ (537,307)	
Level 2 Priority		ELEM Pre-School Reorganization	Partial Teacher/Aides	0.65	\$ (50,000)	
		DW Business Office	Support	0.5	\$ (28,000)	Reorganization
		DW Occupational Therapist/Speech/Physical Therapist	Teacher	0.5	\$ (28,000)	Reorganization Caseload
		DW Reduction of School Year Subs	Teacher Subs	0.0	\$ (56,000)	Admin. Reorganization
		ELEM CO/CU Grade 5 Teacher	Teacher	1.0	\$ (50,582)	Class Size
			Subtotal 2nd level Priority Restorations		3.2	\$ (290,582)
	ALL	District Wide Staff, All Schools	Total FTEs	11.2	\$ (827,889)	