

Approved  
4-0  
6/6/12

**Milton Public Schools  
Fee Schedule  
Proposed FY13 Fee Schedule 5-1-2012**

**PreK-12 Education Fees**

**Program**

<u>Transportation</u>	<u>FY12</u>	<u>FY13</u>	<u>Change</u>	<u>Last Increased</u>	<u>Amount of Last Increase</u>
1 Student	\$ 350	\$ 350	\$ -	FY08	\$ 60
Family Max	\$ 850	\$ 850	\$ -	FY08	-
E. Milton Shuttle	\$ 210	\$ 210	\$ -	FY08	-

<u>School Lunch</u>	<u>FY12</u>	<u>FY13</u>	<u>Changed</u>	<u>Last Increased</u>	<u>Amount of Last Increase</u>
Elementary	\$ 1.75	\$ 2.00	\$ 0.25	FY08	\$ 0.35
HS	\$2.00/\$2.25	\$2.25/2.50	\$ 0.25	FY08	\$ 0.25
MS	\$ 2.00	\$ 2.25	\$ 0.25	FY08	\$ 0.25
Adult	\$2.80	\$3.00	\$ 0.20	FY08	\$ 0.30
Breakfast	\$1.25	\$1.25	\$ -	FY08	\$ 0.25

FY13 fees voted on 9/14/11

<u>HS Athletics</u>	<u>FY12</u>	<u>FY13</u>	<u>No Change</u>	<u>Last Increased</u>	<u>Amount of Last Increase</u>
Seasonal Fee	\$ 250	\$ 250	\$ -	FY10	\$ 50
Family Cap	\$ 1,250	\$ 1,250	\$ -	FY10	\$ 250
Hockey Fee	\$ 500	\$ 500	\$ -	FY10	\$ 300
Hockey Family Cap	\$ 1,500	\$ 1,500	\$ -	FY10	None - 1st YR

(Family Cap = 5 Seasons of Fees, like FY09)

<u>Kindergarten</u>	<u>FY12</u>	<u>FY13</u>	<u>Change</u>	<u>Last Increased</u>	<u>Amount of Last Increase</u>
Full Tuition	\$ 3,400	\$ 3,550	\$ 150.00	FY12	\$ 100
Sliding Fee Scale Available Per State Guidelines					
Full Tuition No State Grant	N/A	TBD			

<u>Pre-school</u>	<u>FY12</u>	<u>FY13</u>	<u>Change</u>	<u>Last Increased</u>	<u>Amount of Last Increase</u>
Integrated 2-Day Program	\$ 1,100	\$ 1,150	\$ 50	FY12	\$ 50.00
Integrated 4-Day Program	\$ 2,200	\$ 2,300	\$ 100	FY12	\$ 100.00
Integrated -5 Day Program	\$ 2,750	\$ 2,875	\$ 125	FY12	\$ 125.00
High School	\$ 1,000	\$ 1,050	\$ 50	FY12	\$ 50

<u>Summer School/Enrichment</u>	<u>FY12</u>	<u>FY13</u>	<u>No Change</u>	<u>Last Increased</u>	<u>Amount of Last Increase</u>
1 Course	\$ 170	\$ 170	\$ -	FY12	\$ 15
2 Courses	\$ 340	\$ 340	\$ -	FY12	\$ 30
3 Courses	\$ 510	\$ 510	\$ -	FY12	\$ 45
4 Courses (discount)	\$ 640	\$ 640	\$ -	FY12	\$ 60
Family Cap	\$ 890	\$ 890	\$ -	FY12	\$ 80
Pre-School	\$ 680	\$ 680	\$ -	Fy12	\$ 40
Make-up Course HS Credit	\$ 450	\$ 450	\$ -	FY12	\$ 25
Non -Resident per course	\$ 325	\$ 325	\$ -	FY12	\$ 10
Non -Resident HS credit	\$ 650	\$ 650	\$ -	FY12	\$ 20

<u>Pierce Orientation</u>	<u>FY12</u>	<u>FY13</u>	<u>No Change</u>	<u>Last Increased</u>	<u>Amount of Last Increase</u>
5-Day Program, 5 hrs a Day	\$ 125	\$ 125	\$ -	FY07	\$ 20

<u>Pierce Student Activities</u>	<u>FY12</u>	<u>FY13</u>	<u>No Change</u>	<u>Last Increased</u>	<u>Amount of Last Increase</u>
Clubs	\$ 75	\$ 75	\$ -	FY10	\$ 25
Players (Drama Per Production)	\$ 75	\$ 75	\$ -	FY10	\$ 25
PAS After School Sessions	\$ 100	\$ 100	\$ -	-	-
Combo PAS + 1 Club	\$ 150	\$ 150	\$ -	FY10	\$ 25

<u>HS Student Activities</u>	<u>FY12</u>	<u>FY13</u>	<u>No Change</u>	<u>Last Increased</u>	<u>Amount of Last Increase</u>
Clubs	\$ 50	\$ 50	\$ -	FY09	\$100 flat fee
	\$ 100	\$ 100	\$ -		

<u>Music Programs(HS)</u>	<u>FY12</u>	<u>FY13</u>	<u>No Change</u>	<u>Last Increased</u>	<u>Amount of Last Increase</u>
Registration Per Session	\$ 35	\$ 35	\$ -	FY12	\$ 5.00
Per Lesson	\$11 -21	\$11-\$21	\$ -	Fy12	\$.50 -\$.1.00 per

## Community Use

<u>Adult Education</u>	<u>FY12</u>	<u>FY13</u>	<u>Change</u>	<u>Last Increased</u>	<u>Amount of Last Increase</u>
Per course	\$20 - \$190	\$25-195	\$5-\$15 per	FY12	\$0-15
Driver's Education	650	650	\$ -	FY12	\$ 25
Note : Driver's Ed fee increased by \$250 in FY09 with increase training hours required by state law					
SAT Preparation course	\$ 150	\$ 150	\$ -	FY10	\$ 30

Note: Fee increases per course may range from \$5-15 per course, but the low price per course is \$25 and the maximum will not exceed \$195

<u>Short-Term Rental - MPS</u>	<u>FY12</u>	<u>FY13</u>	<u>No Change</u>	<u>Last Increased</u>	<u>Amount of Last Increase</u>
High School Field House	0	0	\$ -	No Fee for MPS Sponsored Groups	
Brooks Field	0	0	\$ -	No Fee for MPS Sponsored Groups	
Pierce Middle School Gym	0	0	\$ -	No Fee for MPS Sponsored Groups	
Elementary Gyms	0	0	\$ -	No Fee for MPS Sponsored Groups	
Auditoriums	0	0	\$ -	No Fee for MPS Sponsored Groups	
Cafeterias	0	0	\$ -	No Fee for MPS Sponsored Groups	
Classrooms	0	0	\$ -	No Fee for MPS Sponsored Groups	
Libraries	0	0	\$ -	No Fee for MPS Sponsored Groups	
Custodian (p/hr 3 hr min)	\$ 38.00	\$ -	\$ -		
Tech Support Staff	\$ 50.00	\$ -	\$ -		
Food Service Fee**	\$ 35.00	\$ -	\$ -		

<u>Short-Term Rental - Park &amp; Rec</u>	<u>FY12</u>	<u>FY13</u>	<u>Change</u>	<u>Last Increased</u>	<u>Amount of Last Increase</u>
High School Field House	\$ 90.00	\$ -	\$ (90.00)	FY11	\$ 5.00
Brooks Field	\$ 65.00	\$ -	\$ (65.00)	FY11	\$ 5.00
Pierce Middle School Gym	\$ 55.00	\$ -	\$ (55.00)	FY11	\$ 5.00
Elementary Gyms	\$ 55.00	\$ -	\$ (55.00)	FY11	\$ 5.00
Weekday Custodial Fees also apply		1 hr			
Weekend and Holiday		Actual Labor			

Park and Rec to repair and maintain Pierce field in exchange for reduced rental price

<u>Community Schools</u>	<u>FY12</u>	<u>FY13</u>	<u>Change</u>	<u>Last Increased</u>	<u>Amount of Last Increase</u>
Serving Students K through Grade 5					
Camp Cunningham (weekly Rate)	\$ 225	\$ 225	\$ -	FY11*/ FY09	\$15*/\$10
Before School Program CU/CO ( Annual Fee)	\$ 725	\$ 725	\$ -	FY11	\$95
Before School Program CU/CO (Family Cap)	\$ 1,086	\$ 1,086	\$ -	FY11	\$ 142.50

Before School Program GL/TU (Annual Fee)	\$	905	\$	905	\$	-	FY11	\$	95.00
Before School Program GL/TU (Family Cap)	\$	1,357	\$	1,357	\$	-	FY11	\$	142.50
After School Program CU/CO (Annual Fee**)	\$	2,730	\$	2,730	\$	-	FY11	\$	130.00
After School Program CU/CO (Sibling discount)	\$	1,365	\$	1,365	\$	-	FY11	\$	65.00
After School Daycare GL/TU (Annual Fee**)	\$	2,730	\$	2,730	\$	-	FY11	\$	130.00
After School Program GL/TU (Sibling Discount)	\$	1,365	\$	1,365	\$	-	FY11	\$	65.00
Vacation Weeks (Per Diem***)	\$	36	\$	36	\$	-	FY10	\$	2.00

\* Combined separate materials fee with tuition in FY11, last increase was FY09

\*\* Prorated Tuition for less than full time use, families invoiced monthly by the hours of service signed up for

\*\*\* Excluding Special events, which the per diem may increase by up to \$46 for the day

Full Use of AM and PM programs at any school will be adjusted equal the fee of Cunningham/Collicot Rate

<b>Short-Term Rental - Town/NP</b>	<b>FY12</b>	<b>FY13</b>	<b>Change</b>	<b>Last Increase</b>	<b>Amount of Last Increase</b>
High School Field House	\$ 150.00	\$ 150.00	\$ -	FY12	\$ 5.00
Brooks Field	\$ 90.00	\$ 90.00	\$ -	FY12	\$ 25.00
Brooks Field w/ Lights	\$ 195.00	\$ 195.00	\$ -	FY12	\$ 25.00
Pierce Middle School Gym	\$ 85.00	\$ 85.00	\$ -	FY11	\$ 10.00
Elementary Gyms	\$ 75.00	\$ 75.00	\$ -	FY11	\$ 25.00
Auditorium - PMS	\$ 200.00	\$ 175.00	\$ (25.00)	FY12	\$ 25.00
Auditorium - MHS	\$ 200.00	\$ 225.00	\$ 25.00	FY12	\$ 25.00
Cafeterias	\$ 50.00	\$ 75.00	\$ 25.00	FY06	\$ -
Classrooms (includes custodial fee)	\$ 50.00	\$ 50.00	\$ -	FY06	\$ -
Libraries	\$ 50.00	\$ 75.00	\$ 25.00	FY06	\$ -
Custodian (p/hr 3 hr min)	\$ 38.00	\$ 38.00	\$ -	FY11	\$ 3.00
Tech Support Staff	\$ 53.00	\$ 53.00	\$ -	FY11	\$ 3.00
Food Service Fee**	\$ 38.00	\$ 38.00	\$ -	FY11	\$ 3.00

This is for non-profit and other town departments

Café & Library carry \$50 custodial fee, but no charge for room

Additional Fee to placed in capital repairs/replacement fund for Brooks Field in FY12

<b>Short-Term Rental - Other</b>	<b>FY12</b>	<b>FY13</b>	<b>Change</b>	<b>Last Increase</b>	<b>Amount of Last Increase</b>
High School Field House*	\$ 225.00	\$ 225.00	\$ -	FY11	\$ 25.00
Brooks Field*	\$ 150.00	\$ 150.00	\$ -	FY12	\$ 25.00
Brooks Field w/ Lights*	\$ 300.00	\$ 300.00	\$ -	FY12	\$ 25.00
Pierce Middle School Gym*	\$ 125.00	\$ 125.00	\$ -	FY06	\$ -
Elementary Gyms*	\$ 75.00	\$ 75.00	\$ -	FY11	\$ 25.00
Auditorium - PMS	\$ 275.00	\$ 250.00	\$ (25.00)	FY12	\$ -
Auditorium - MHS	\$ 275.00	\$ 300.00	\$ 25.00	FY12	\$ -
Cafeterias*	\$ 100.00	\$ 100.00	\$ -	FY06	\$ -
Classrooms*	\$ 45.00	\$ 50.00	\$ 5.00	FY11	\$ 5.00
Libraries*	\$ 50.00	\$ 75.00	\$ -	FY06	\$ -
Custodian (p/hr 3 hr min)	\$ 53.00	\$ 53.00	\$ -	FY11	\$ 3.00
Tech Support Staff	\$ 55.00	\$ 55.00	\$ -	FY11	\$ 5.00
Food Service Fee**	\$ 38.00	\$ 38.00	\$ -	FY11	\$ 3.00

\* almost always requires custodial fee in addition to rental fee

\*\* FS fee applied to rental of cafeterias

Additional Fee to placed in capital repairs/replacement fund for Brooks Field in FY12