

**Milton Public Schools
FY 17 Fee Schedule**

(approved by School Committee 1/20/2016)

Milton Public Schools Security Fees

	<u>FY15</u>	<u>FY16</u>	<u>FY17</u>	<u>Change</u>	<u>Last Increased</u>	<u>Amount of Last Increase</u>
Milton High School Security Fee	\$ 10	\$ 10	\$ 10	\$ -	FY13	\$ 10
<i>paid by Adult Ed and Music Lessons per session</i>						

MPS Program

	<u>FY15</u>	<u>FY16</u>	<u>FY17</u>	<u>Change</u>	<u>Last Increased</u>	<u>Amount of Last Increase</u>
<u>Transportation</u>						
1 Student	\$ 375	\$ 375	\$ 375	\$ -	FY14	\$ 25
Family Max	\$ 900	\$ 750	\$ 750	\$ -	FY14	\$ 50
An override in FY 17 would decrease this by \$100 or more.						

School Lunch

	<u>FY15</u>	<u>FY16</u>	<u>FY17</u>	<u>Changed</u>	<u>Last Increased</u>	<u>Amount of Last Increase</u>
Elementary	\$ 2.00	\$ 3.00	\$ 3.00	\$ -	FY13	\$ 0.35
HS	\$2.25/2.50	\$ 2.25/2.50	\$ 2.25/2.50	\$ -	FY13	\$ 0.25
MS	\$ 2.25	\$ 2.25	\$ 2.25	\$ -	FY13	\$ 0.25
Adult	\$ 3.00	\$ 3.00	\$ 3.00	\$ -	FY13	\$ 0.30
Breakfast	\$ 1.25	\$ 1.25	\$ 1.25	\$ -	FY13	\$ 0.25

HS Athletics

	<u>FY15</u>	<u>FY16</u>	<u>FY17</u>	<u>Change</u>	<u>Last Increased</u>	<u>Amount of Last Increase</u>
Seasonal Fee	\$ 300	\$ 300	\$ 300	\$ -	FY14	\$ 50
Family Cap	\$ 1,500	\$ 1,500	\$ 1,500	\$ -	FY14	\$ 250
Hockey Fee	\$ 600	\$ 600	\$ 600	\$ -	FY14	\$ 100
Hockey Family Cap	\$ 1,850	\$ 1,850	\$ 1,850	\$ -	FY14	\$ 350
<i>(Family Cap = 5 Seasons of Fees, like FY09)</i>						
An override in FY 17 would decrease this by half or more.						

Kindergarten

	<u>FY15</u>	<u>FY16</u>	<u>FY17</u>	<u>Change</u>	<u>Last Increased</u>	<u>Amount of Last Increase</u>
Full Tuition	\$ 3,700	\$ 3,700	\$ 3,700	\$ -	FY14	\$ 150
<i>Sliding Fee Scale Available Per State Guidelines</i>						
Full Tuition No State Grant	\$ 4,350	\$ 4,350	4000-4300			
An override in FY 17 would eliminate tuition entirely.						

Pre-school (*)

	<u>FY15</u>	<u>FY16</u>	<u>FY17</u>	<u>Change</u>	<u>Last Increased</u>	<u>Amount of Last Increase</u>
Edge Hill Road Campus Integrated -5 Day Program	\$ 3,125	\$ 3,125	\$ 3,125	\$ -	FY14	\$ 250
Blue Hills Campus Half Day Program	\$ -	\$ -	\$ 3,125	\$ 3,125		
Blue Hills Campus Full Day Program	\$ -	\$ 8,790	\$ 7,500	\$ (1,290)		
Gile Rd Campus (Pre-K only, 3 Days per week)	\$ 1,200	\$ 1,200	\$ 1,800	\$ 600	FY14	\$ 150
(*) Sliding Scale Fee on all programs						

Summer School/Enrichment

	<u>FY15</u>	<u>FY16</u>	<u>FY17</u>	<u>Change</u>	<u>Last Increased</u>	<u>Amount of Last Increase</u>
1 Course	\$ 185	\$ 185	\$ 185	\$ -	FY12	\$ 15
2 Courses	\$ 370	\$ 370	\$ 370	\$ -	FY12	\$ 30
3 Courses	\$ 545	\$ 545	\$ 545	\$ -	FY12	\$ 45
4 Courses (discount)	\$ 700	\$ 700	\$ 700	\$ -	FY12	\$ 60
Family Cap (increase reflects Pre-School too)	\$ 1,200	\$ 1,200	\$ 1,200	\$ -	FY12	\$ 80
Pre-School	\$ 700	\$ 700	\$ 700	\$ -	FY12	\$ 40
Make-up Course HS Credit	\$ 500	\$ 500	\$ 500	\$ -	FY12	\$ 25
Non -Resident per course	\$ 400	\$ 400	\$ 400	\$ -	FY12	\$ 10
Non -Resident HS credit	\$ 725	\$ 725	\$ 725	\$ -	FY12	\$ 20

Summer School/Enrichment - 4 Day Program

	<u>FY15</u>	<u>FY16</u>	<u>FY17</u>	<u>Change</u>	<u>Last Increased</u>	<u>Amount of Last Increase</u>
1 Course	\$ 150	\$ 150	\$ 150	\$ -	FY14	\$ 20
2 Courses	\$ 300	\$ 300	\$ 300	\$ -	FY14	\$ (40)
3 Courses	\$ 450	\$ 450	\$ 450	\$ -	FY14	\$ (60)
4 Courses (discount)	\$ 560	\$ 560	\$ 560	\$ -	FY14	\$ (80)
Family Cap (increase reflects Pre-School too)	\$ 1,050	\$ 1,050	\$ 1,050	\$ -	FY14	\$ 160
Pre-School	\$ 600	\$ 600	\$ 600	\$ -	FY14	\$ (80)
Make-up Course HS Credit	\$ 500	\$ 500	\$ 500	\$ -	FY14	\$ 50
Non -Resident per course	\$ 400	\$ 400	\$ 400	\$ -	FY14	\$ 75
Non -Resident HS credit	\$ 725	\$ 725	\$ 725	\$ -	FY14	\$ 75

	<u>FY15</u>	<u>FY16</u>	<u>FY17</u>	<u>Change</u>	<u>Last Increased</u>	<u>Amount of Last Increase</u>
Pierce Orientation						
5-Day Program, 5 hrs a Day	\$ 150	\$ 150	\$ 150	\$ -	FY14	\$ 25

	<u>FY15</u>	<u>FY16</u>	<u>FY17</u>	<u>Change</u>	<u>Last Increased</u>	<u>Amount of Last Increase</u>
Pierce Student Activities						
Clubs	\$ 75	\$ 75	\$ 75	\$ -	FY10	\$ 25
Players (Drama Per Production)	\$ 75	\$ 75	\$ 75	\$ -	FY10	\$ 25
PAS After School Sessions	\$ 100	\$ 100	\$ 100	\$ -	-	-
Combo PAS + 1 Club	\$ 150	\$ 150	\$ 150	\$ -	FY10	\$ 25

	<u>FY15</u>	<u>FY16</u>	<u>FY17</u>	<u>Change</u>	<u>Last Increased</u>	<u>Amount of Last Increase</u>
HS Student Activities						
Clubs	\$ 50	\$ 50	\$ 50	\$ -	FY09	\$100 flat fee
Per Student Maximum	\$ 100	\$ 100	\$ 100	\$ -	-	-

	<u>FY15</u>	<u>FY16</u>	<u>FY17</u>	<u>Change</u>	<u>Last Increased</u>	<u>Amount of Last Increase</u>
Music Programs(HS)						
Registration Per Session	\$ 40	\$ 40	\$ 40	\$ -	FY14	\$ 5.00
Per Lesson	\$ 12	\$ 22	\$ 13	\$ -23	FY16	\$.50 - \$1.00 per lesso

Community Use

	<u>FY15</u>	<u>FY16</u>	<u>FY17</u>	<u>Change</u>	<u>Last Increased</u>	<u>Amount of Last Increase</u>
Adult Education						
Per course	\$20-280	\$20-280	\$20-280	\$ -	FY14	\$0-10
Driver's Education	700	700	700	\$ -	FY14	\$ 50
SAT Preparation course	\$ 170	\$ 170	\$ 170	\$ -	FY10	\$ 30

Note: Fee increases per course may range from \$0-10 per course, but the low price per course is \$20 and the maximum will not exceed \$280
Fees for some courses will now include materials which they did not in the past.

	<u>FY15</u>	<u>FY16</u>	<u>FY17</u>	<u>Change</u>	<u>Last Increased</u>	<u>Amount of Last Increase</u>
Short-Term Rental - MPS						
High School Field House	0	0	0	\$ -	No Fee for MPS Sponsored Groups	
Brooks Field	0	0	0	\$ -	No Fee for MPS Sponsored Groups	
Pierce Middle School Gym	0	0	0	\$ -	No Fee for MPS Sponsored Groups	
Elementary Gyms	0	0	0	\$ -	No Fee for MPS Sponsored Groups	
Auditoriums	0	0	0	\$ -	No Fee for MPS Sponsored Groups	
Cafeterias	0	0	0	\$ -	No Fee for MPS Sponsored Groups	
Classrooms	0	0	0	\$ -	No Fee for MPS Sponsored Groups	
Libraries	0	0	0	\$ -	No Fee for MPS Sponsored Groups	
Custodian (p/hr 3 hr min)	\$ 40.00	\$ 41.00	\$ 41.00	\$ -	FY16	\$ 1
Tech Support Staff	\$ 52.00	\$ 53.00	\$ 53.00	\$ -	FY16	\$ 1
Food Service Fee**	\$ 39.00	\$ 40.00	\$ 40.00	\$ -	FY16	\$ 1

	<u>FY15</u>	<u>FY16</u>	<u>FY17</u>	<u>Change</u>	<u>Last Increased</u>	<u>Amount of Last Increase</u>
Short-Term Rental - Park & Rec						
High School Field House	\$ -	\$ -	\$ -	\$ -	FY12	\$ (90.00)
Brooks Field	\$ -	\$ -	\$ -	\$ -	FY12	\$ (65.00)
Pierce Middle School Gym	\$ -	\$ -	\$ -	\$ -	FY12	\$ (55.00)
Elementary Gyms	\$ -	\$ -	\$ -	\$ -	FY12	\$ (55.00)

Weekday Custodial Fees also apply
Weekend and Holiday
Park and Rec to repair and maintain Pierce field in exchange for reduced rental price

	<u>FY15</u>	<u>FY16</u>	<u>FY17</u>	<u>Change</u>	<u>Last Increased</u>	<u>Amount of Last Increase</u>
Community Schools						
Serving Students K through Grade 5						
Camp Cunningham (weekly Rate)	\$ 250	\$ 250	\$ 250	\$ -	FY14	\$ 25.00
Before School Program CU/CO (Annual Fee)	\$ 750	\$ 750	\$ 750	\$ -	FY14	\$ 25.00
Before School Program CU/CO (Family Cap)	\$ 1,150	\$ 1,150	\$ 1,150	\$ -	FY14	\$ 64.00
Before School Program GL/TU (Annual Fee)	\$ 925	\$ 925	\$ 925	\$ -	FY14	\$ 20.00
Before School Program GL/TU (Family Cap)	\$ 1,450	\$ 1,450	\$ 1,450	\$ -	FY14	\$ 93.00
After School Program CU/CO/GL/TU (Annual Fee**)	\$ 2,800	\$ 2,800	\$ 2,800	\$ -	FY14	\$ 70.00
After School Program CU/CO/GL/TU (Sibling discount)	\$ 1,400	\$ 1,400	\$ 1,400	\$ -	FY14	\$ 35.00
Vacation Weeks (Per Diem***)	\$ 40	\$ 40	\$ 40	\$ -	FY14	\$ 4.00

** Prorated Tuition for less than full time use, families invoiced monthly by the hours of service signed up for
*** Excluding Special events, which the per diem may increase by up to \$46 for the day
Full Use of AM and PM programs at any school pays the Cunningham/Collicot rate

<u>Short-Term Rental - Town/NP</u>	<u>FY15</u>	<u>FY16</u>	<u>FY17</u>	<u>Change</u>	<u>Last Increases</u>	<u>Amount of Last Increase</u>
High School Field House	\$ 160.00	\$ 160.00	\$ 175.00	\$ 15.00	FY14	\$ 10.00
Brooks Field ***	\$ 95.00	\$ 95.00	\$ 125.00	\$ 30.00	FY14	\$ 5.00
Brooks Field w/ Lights ***	\$ 200.00	\$ 200.00	\$ 210.00	\$ 10.00	FY14	\$ 5.00
Pierce Middle School Gym	\$ 90.00	\$ 100.00	\$ 105.00	\$ 5.00	FY16	\$ 10.00
Elementary Gyms	\$ 80.00	\$ 90.00	\$ 105.00	\$ 15.00	FY16	\$ 10.00
Auditorium - PMS	\$ 175.00	\$ 175.00	\$ 180.00	\$ 5.00	FY14	\$ -
Auditorium - MHS	\$ 250.00	\$ 250.00	\$ 225.00	\$ (25.00)	FY14	\$ 25.00
Cafeterias	\$ 85.00	\$ 85.00	\$ 85.00	\$ -	FY14	\$ 10.00
Classrooms (includes custodial fee)	\$ 55.00	\$ 80.00	\$ 63.00	\$ (17.00)	FY16	\$ 25.00
Libraries	\$ 85.00	\$ 85.00	\$ 70.00	\$ (15.00)	FY14	\$ 10.00
Additional Custodian (p/hr 3 hr min) *	\$ 57.00	\$ 58.00	\$ 58.00	\$ -	FY16	\$ 1.00
Tech Support Staff	\$ 61.00	\$ 62.00	\$ 62.00	\$ -	FY16	\$ 1.00
Food Service Fee**	\$ 41.00	\$ 42.00	\$ 42.00	\$ -	FY16	\$ 1.00

This is for non-profit and other town departments

* For holiday rentals, these rates will be higher.

** FS fee applied to rental of cafeterias

*** \$25 of fee placed in capital repairs/replacement fund for Brooks Field

<u>Short-Term Rental - Other</u>	<u>FY15</u>	<u>FY16</u>	<u>FY17</u>	<u>Change</u>	<u>Last Increases</u>	<u>Amount of Last Increase</u>
High School Field House	\$ 250.00	\$ 250.00	\$ 250.00	\$ -	FY15	\$ 15.00
Brooks Field***	\$ 175.00	\$ 175.00	\$ 175.00	\$ -	FY15	\$ 15.00
Brooks Field w/ Lights***	\$ 300.00	\$ 300.00	\$ 300.00	\$ -	FY12	\$ -
Pierce Middle School Gym	\$ 150.00	\$ 150.00	\$ 150.00	\$ -	FY15	\$ 20.00
Elementary Gyms	\$ 85.00	\$ 100.00	\$ 150.00	\$ -	FY16	\$ 15.00
Auditorium - PMS	\$ 260.00	\$ 260.00	\$ 260.00	\$ -	FY15	\$ 10.00
Auditorium - MHS	\$ 310.00	\$ 310.00	\$ 310.00	\$ -	FY15	\$ 10.00
Cafeterias	\$ 100.00	\$ 100.00	\$ 100.00	\$ -	FY06	\$ -
Classrooms	\$ 60.00	\$ 90.00	\$ 90.00	\$ -	FY16	\$ 30.00
Libraries	\$ 100.00	\$ 100.00	\$ 100.00	\$ -	FY14	\$ 25.00
Additional Custodian (p/hr 3 hr min) *	\$ 57.00	\$ 58.00	\$ 58.00	\$ -	FY16	\$ 1.00
Tech Support Staff	\$ 61.00	\$ 62.00	\$ 62.00	\$ -	FY16	\$ 1.00
Food Service Fee**	\$ 41.00	\$ 42.00	\$ 42.00	\$ -	FY16	\$ 1.00

* For holiday rentals, these rates will be higher.

** FS fee applied to rental of cafeterias

*** \$25 of fee placed in capital repairs/replacement fund for Brooks Field