

Finance Subcommittee Meeting Minutes

February 6, 2017

Minutes

Present: Leroy Walker, Dr. Elaine Craghead, Margaret Eberhardt, Mary Gormley, Dr. Glenn Pavlicek, Janet Sheehan

Meeting called to order at 7:15am

FY18 Budget

The Subcommittee discussed the chart prepared by Assistant Superintendent Pavlicek. The Warrant Committee had questioned why there were no administrative cuts. Assistant Superintendent Pavlicek explained that historically since 2001 there are 4 less positions and 300 more students.

Based on discussion with the Warrant Committee, the School Department needs to present a cut list up to \$1.26 million. The Warrant Committee will look at additional cuts from the town-side up to \$500,000 and make decisions. The additional cut list must be completed by next Monday morning.

The Subcommittee then discussed the presentations to PTOs this week. Parents/guardians will have to be informed that additional cuts would be made by Monday, February 13th.

After reviewing the PowerPoint presentation, suggestions for revisions were made. It was suggested that dollar amounts be included for further clarity. FY17 and FY18 differences should be included also.

Second Quarter Report

The Second Quarter Report will be discussed at next week's meeting.

Motion was made to adjourn.

Meeting adjourned at 8:00am