

Finance Subcommittee Meeting Minutes

March 20, 2017

Minutes

Present: Leroy Walker, Dr. Elaine Craghead, Margaret Eberhardt, Sheila Varela, Mary Gormley, Dr. Glenn Pavlicek, Janet Sheehan

Meeting called to order at 7:15am

Special Education Software

The Subcommittee discussed the PCG Data Management System for special educators and the need for training for teachers on the capabilities of the system. Questions included whether or not training would be adequate and would Medicare cover all costs. Mr. Walker added that this software system is what we need. It will track data, which is something the current E-Sped system does not do well.

Mr. Walker made the motion to approve the PCG Data Management System package. Motion was seconded by Dr. Craghead.

Vote: 3-0-0

Security System Redundancy

The Subcommittee discussed the need for a back-up system for the security cameras in the event of equipment failure. BCM Controls Corporation, the company that installed the security system, gave a proposal and quote for such a system.

Mr. Walker moved to approve funding for a security system back-up in the amount of \$26,760.00. Motion was seconded by Ms. Eberhardt.

Vote: 3-0-0

FY18 Budget

The Subcommittee discussed the objectives for the budget presentation on Wednesday night (March 22nd). They reviewed the presentation and revisions were made. Ms. Varela suggested creating points of emphasis for the presentation and referred to the survey done by a Milton Public School parent regarding the FY18 budget. The idea that administration is top heavy will have to be dispelled.

It was suggested that a slide be added to show the Town priorities as well and that the Board of Selectmen be invited to the meeting. It was also suggested that a slide be added to show the impact of an override on taxes for households.

Motion was made to adjourn.

Meeting adjourned at 8:15am