

Finance Subcommittee Meeting Minutes

March 27, 2017

Minutes

Present: Leroy Walker, Margaret Eberhardt, Mary Gormley, Dr. Glenn Pavlicek, Janet Sheehan

Meeting called to order at 7:15am

FY18 Budget

Mr. Walker would like to review the cut list to see if we can discuss removing one position should we have the \$73,000 in extra funding. After discussing this, Superintendent Gormley moved to remove the Inclusion Specialist from the list. Ms. Eberhardt asked if they could consider putting back music and art. Mr. Walker questioned what would impact the most children. Superintendent Gormley discussed the impact of the inclusion specialist over the past two years.

Assistant Superintendent Pavlicek noted that we have a settlement with Verizon that could free up additional funds. Ms. Eberhardt stated that she would support removing the inclusion specialist from the cut list.

Mr. Walker moved to remove the Inclusion Specialist from the FY18 Cut/Reduction List. Motion was seconded by Ms. Eberhardt.

Vote: 2-0-0

Municipal Modernization Bill

Assistant Superintendent Pavlicek explained the changes that should be considered. The special education reserve fund may be something to look at though we have a structure in place through our Medicaid revolving account that serves as a reserve fund. Mr. Walker noted that the current budget structure provides protection for the district.

Assistant Superintendent Pavlicek also noted the reduction of costs of text books may be worth looking at as a cost savings. Other areas still need to be reviewed.

Motion was made to adjourn.

Meeting adjourned at 7:32am