



Milton High School
FY17 Budget Needs Presentation



October 5, 2016

Overview

- ▶ Needs are categorized as follows:
 - ▶ Personnel
 - ▶ Programs & Initiatives
 - ▶ Texts, Materials & Supplies
 - ▶ Technology & Technology Support
 - ▶ Reduction of Fees



Personnel

- ▶ Restore 1.0 FTE English Teacher
 - ▶ Add 1.0 FTE History Teacher
 - ▶ Humanities Department Head into English and History Department Heads
 - ▶ Add 1.0 FTE Health Teacher
 - ▶ Add 1.0 FTE Science Teacher to advance STEM (Engineering, Oceanography, Astronomy, others)
 - ▶ Add 0.2 FTE French or Latin
 - ▶ Add 1.0 FTE Mathematics (Alternative Education)
 - ▶ Add 1.0 FTE Special Education Teacher
 - ▶ Add 1.0 FTE Inclusion Specialist (Support for Co-Teaching Model)
 - ▶ Add 0.5 FTE Attendance Officer
 - ▶ Restore 0.5 FTE Guidance Counselor
 - ▶ Restore 0.5 FTE College Application/Community Service Coordinator
 - ▶ Add 1.0 FTE Adjustment Counselor (Transitions Program)
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Programs & Initiatives

▶ Transitions Program

- ▶ Short-term service for students returning to MHS after a crisis or extended absence due to illness, injury or hospitalization
- ▶ Helps students and their families with re-entry and reintegration to school by supporting their academic, social and emotional needs
- ▶ Tailored to the individual's unique set of needs as he or she transitions to a full schedule
- ▶ Participation usually lasts up to eight weeks
- ▶ Goal is to facilitate a seamless and manageable reentry that supports students and families, minimizes stress and encourages academic and social success at school



Programs & Initiatives

▶ Transitions Program

- ▶ Re-entry to school can be overwhelming for a student who has faced an extended absence, especially after managing significant medical or mental health issues. The Adjustment Counselor in the Transition's Program will:
 - ▶ Provide support in preparation for returning to a full class schedule
 - ▶ Act as a liaison with families, teachers and other support services at the school
 - ▶ Help improve and stabilize attendance and academic performance
 - ▶ Offer a supportive learning environment
 - ▶ Encourage resilience and coping skills
 - ▶ Provide crisis support for students who are struggling, and
 - ▶ Communicate with and provide referrals for outside treatment providers
- ▶ When enrollment is low in the Program, the Adjustment Counselor will provide additional support for the other Adjustment Counselors at MHS



Texts, Materials & Supplies

- ▶ Purchase of History Texts to replace online text (expiring subscription)
- ▶ Replace Spanish Books



Technology & Technology Support

▶ Technology Replacement Plan

- ▶ Teacher computers
- ▶ SmartBoards
 - ▶ Add SmartBoards to Library, Music & Child Study
- ▶ Projectors
- ▶ Student computers/tablets/chromebooks/ipads
- ▶ Photocopier (Replacement & Add to Library)

▶ Increase Technology Support

- ▶ Increased support for Help Desk
- ▶ Routine maintenance and updates (vs. reactive repair)
- ▶ Support for “back end” of Student Information Systems (including AdminPlus, Gradebooks, Edline, GoogleAdmin)
- ▶ Regular Professional Development by Technology Staff for other Faculty/Staff on any/all of our computer-based systems



Reduction of Fees

- ▶ **Eliminate Athletic User Fees**
 - ▶ \$250 per sport (except Ice Hockey & Crew)
- ▶ **Eliminate Club/Activity Fees**
 - ▶ \$50 for one club; \$100 for two or more clubs

