

**Milton School Committee
Full School Committee
January 22, 2013
Superintendent's Room
7:00 am
Minutes**

Full School Committee Meeting

Call to order 7:02 am

Attendees: Mary Gormley, John Phelan, Matt Gillis, Leroy Walker, Mary Kelly, Glenn Pavlicek, Becky Padera

1. FY14 Budget Reduction List per Warrant Committee
 - a. Mr. Pavlicek spoke with the Warrant Committee members during the past week. The Warrant Committee committed to Level Budget plus \$1.5 million.
 - b. \$1.5 would fund Steps and Lanes and some additional positions.
 - c. The committee would like to know the clear cost of steps and lanes with no new personnel.
 - d. There are new sped positions in the sped line of the budget for the NECC program and for a transition class at Milton High School.
 - e. Member Padera asked that Superintendent Gormley meet with the Leadership Team to reprioritize the original Reduction list.
 - f. There could be a list of reductions that resulted in keeping some Advancement Budget issues.
 - g. There were some one time purchases for the Advancement Budget that could be requested from the Stabilization Fund.
 - h. Member Pavlicek would like to see if any of the increased Sped Tuition for FY14 will be reimbursed by the State in Circuit Breaker in FY15.
 - i. There may be a need to layoff some existing staff to fund some Advancement Budget initiatives.
 - j. The net reduction will be \$1.4 million from the \$2.9 million reductions for FY14.
 - k. The FY14 Budget Reduction Summary option done by level of priority would be the place to start reviewing and editing for the next round of reductions.
 - l. Mary Kelly wanted to review any Budget Office reductions.
 - m. There was a Business Office reduction in the FY13 Budget.
 - n. The Committee would like to fund the full Advancement Budget and make reductions in existing areas of the organizations.

Adjourned 8:11 am