

**Milton School Committee
(at Finance Subcommittee Meeting)
July 22, 2011
Superintendent's Room
7:00AM**

Minutes

Call to order –7:07 AM

Attendees: Mary Gormley, John Phelan, Matt Gillis, Mary Kelly, Glenn Pavlicek, Denis Keohane, Leroy Walker.

Agenda

1. Consolidated Facilities Director
 - a. Impact
 - b. Questions (attached)
 - c. Where does the money go in the school budget that was dedicated to Bill Ritchie's position?
 - d. Member Kelly was under the impression that we would be able to hire a supervisory person with the monies dedicated by the schools to facilities.
 - e. Town Meeting approved a Consolidated Facilities Director and a secretary.
 - f. Do we need to review the financial impact of the partnership?
 - g. What are the goals of CFD for the first six months to a year
2. Park and Recreation
 - a. No documentation received from the Park and Recreation as requested in the last meeting held July 13, 2011.
 - b. The request by member Kelly to send Dave Perdios an email that we are awaiting the information requested and agreed upon to be sent by the Recreation Department.
3. Business Office Reduction / Reorganization
 - a. The reorganization was presented by the school administration. The result of the reorganization would only result in a .5 FTE savings
 - b. The administration will bring the proposal to the next meeting with additional detail.
4. Member Kelly requested a FDK update from last year and an enrollment update for the 2011-12 school year.
5. The Committee voted to adjourn 4-08:12 AM

*Executive Session minutes from this meeting are a separate document.