
FY09 Budget Proposals

**Milton Public Schools
February 26, 2008**

Administrative Priority Recommendation

Submitted January 28, 2008

Preserving class size and restoring and/or maintaining academic supports are primary goals.

Fall 2007 Teacher Survey:

- 92% cite increases in student achievement
- 92% cite class size reduction as primary in raising student achievement
- 85% cite the reduction of reading teachers as most negatively impacting student achievement
- 58% cite the reduction of math specialists as negatively impacting student achievement

Maintaining an elective/special subject program for all students enhances achievement.

Fall 2007 Teacher Survey:

- 70% cite the reduction of elementary fine arts/high school elective programs as negatively impacting student achievement

Preserving MHS Accreditation remains a critical priority for the community

- NEASC requires that any “substantive change” be reported in the annual report.

Maintaining Compliance in Special Education is vital to achievement and outside funding.

- Adequate in district programming
- Inclusion of special needs students in the regular classroom
- Timeliness in referral process
- Maintenance of student records

School Committee Directive

February 21, 2008

**Maintaining the current grade/school configuration is a
primary goal.**

4 K-5 Elementary Schools

Maintaining the current administrative structure is an important goal.

Building Principals

Central Office

Reduction from Request

Approximately \$1.7M

Reductions

- Retirements
- Proposed Positions
- Existing Positions
- Materials and Supplies

Comparison of Personnel Reductions

Retirements		100,000
Proposed Positions		
MHS	3.0	162,591
Pierce - RFT Refinement		50,000
Math Spec	0.5	27,099
Reading Spec	0.5	27,099
Spec Ed	1.0	54,197
	5.0	320,985
Existing Positions		
PMS	2.0	80,000
Elem	2.0	80,000
Elem Prin/EC Dir	2.0	205,000
PMS AP	1.0	100,000
Speech	1.0	72,500
K-12 Adj/Guid	1.0	50,000
K-8 Specialists	-	-
Unit B Teaching	1.8	99,000
Reorg/Facilities	1.0	90,000
Reorg Personnel --AsstSupt	1.0	150,000
Nurse	-	-
	12.8	926,500

Retirements		100,000
Proposed Positions		
MHS	3.0	162,591
Pierce - RFT Refinement		50,000
Math Spec	0.5	27,099
Reading Spec	0.5	27,099
Spec Ed		0
	4.0	266,788
Existing Positions		
PMS	3.0	120,000
Elem	3.0	120,000
Elem Prin/EC Dir	1.0	102,500
PMS AP	1.0	100,000
Speech	1.0	72,500
K-12 Adj/Guid	1.0	50,000
K-8 Specialists	7.1	355,000
Reorg Unit B	1.8	99,000
Reorg Facilities	1.0	90,000
Reorg Personnel --AsstSupt	-	-
	19.9	1,109,000