

**Milton Public Schools**  
**Fee Schedule**  
 Approved by School Committee 1-14-2011

**PreK-12 Education Fees**

**Program**

		<u>Proposed</u>		<u>Change</u>	<u>Last Increased</u>	<u>Amount of Last</u>	
		<u>FY11</u>	<u>FY12</u>				<u>Increase</u>
<b><u>Transportation</u></b>							
1 Student	\$	350	\$ 350	\$ -	FY08	\$	60
Family Max	\$	850	\$ 850	\$ -	-	-	-
E. Milton Shuttle	\$	210	\$ 210	\$ -	-	-	-

		<u>Proposed</u>		<u>Change</u>	<u>Last Increased</u>	<u>Amount of Last</u>	
		<u>FY11</u>	<u>FY12</u>				<u>Increase</u>
<b><u>School Lunch</u></b>							
Elementary	\$	1.75	\$ 1.75	\$ -	FY08	\$	0.35
HS	\$	2.00/\$2.25	\$ 2.00/\$2.25	\$ -	FY08	\$	0.25
MS	\$	2.00	\$ 2.00	\$ -	FY08	\$	0.25
Adult	\$	2.80	\$2.80	\$ -	FY08	\$	0.30
Breakfast	\$	1.25	\$1.25	\$ -	FY08	\$	0.25

		<u>Proposed</u>		<u>Change</u>	<u>Last Increased</u>	<u>Amount of Last</u>	
		<u>FY11</u>	<u>FY12</u>				<u>Increase</u>
<b><u>HS Athletics</u></b>							
Seasonal Fee	\$	250	\$ 250	\$ -	FY10	\$	50
Family Cap	\$	1,250	\$ 1,250	\$ -	FY10	\$	250
Hockey Fee	\$	500	\$ 500	\$ -	FY10	\$	300
Hockey Family Cap	\$	1,500	\$ 1,500	\$ -	FY10	None - 1st YR	

(Family Cap = 5 Seasons of Fees, like FY09)

		<u>Proposed</u>		<u>Change</u>	<u>Last Increased</u>	<u>Amount of Last</u>	
		<u>FY11</u>	<u>FY12</u>				<u>Increase</u>
<b><u>Kindergarten</u></b>							
Full Tuition	\$	3,300	\$ 3,400	\$ 100.00	FY11	\$	200
Sliding Fee Scale Available Per State Guidelines							

		<u>Proposed</u>		<u>Change</u>	<u>Last Increased</u>	<u>Amount of Last</u>	
		<u>FY11</u>	<u>FY12</u>				<u>Increase</u>
<b><u>Pre-school</u></b>							
Integrated 2-Day Program	\$	1,050	\$ 1,100	\$ 50	FY10	\$	50.00
Integrated 4-Day Program	\$	2,100	\$ 2,200	\$ 100	Fy10	\$	100.00
Integrated -5 Day Program	\$	2,625	\$ 2,750	\$ 125	FY10	\$	125.00
High School	\$	950	\$ 1,000	\$ 50	FY10	\$	50

		<u>Proposed</u>		<u>Change</u>	<u>Last Increased</u>	<u>Amount of Last</u>	
		<u>FY11</u>	<u>FY12</u>				<u>Increase</u>
<b><u>Summer School/Enrichment</u></b>							
1 Course	\$	155	\$ 170	\$ 15.00	FY08	\$	10
2 Courses	\$	310	\$ 340	\$ 30.00	FY08	\$	20
3 Courses	\$	465	\$ 510	\$ 45.00	FY08	\$	30
4 Courses (discount)	\$	580	\$ 640	\$ 60.00	FY08	\$	40
Family Cap	\$	810	\$ 890	\$ 80.00	FY08	\$	150
Make-up Course HS Credit	\$	425	\$ 450	\$ 25.00	FY08	\$	25
Non -Resident per course	\$	300	\$ 325	\$ 25.00	FY08	\$	10
Non -Resident HS credit	\$	600	\$ 650	\$ 50.00	FY08	\$	20

		<u>Proposed</u>			<u>Last</u>	<u>Amount of Last</u>
<u>Pierce Orientation</u>	<u>FY11</u>	<u>FY12</u>	<u>Change</u>	<u>Increased</u>	<u>Increase</u>	
5-Day Program, 5 hrs a Day	\$ 100	\$ 125	\$ 25.00	FY07	\$	20

		<u>Proposed</u>			<u>Last</u>	<u>Amount of Last</u>
<u>Pierce Student Activities</u>	<u>FY11</u>	<u>FY12</u>	<u>Change</u>	<u>Increased</u>	<u>Increase</u>	
Clubs	\$ 75	\$ 75	-	FY10	\$	25
Players (Drama Per Production)	\$ 75	\$ 75	-	FY10	\$	25
PAS After School Sessions	\$ 100	\$ 100	-	-		-
Combo PAS + 1 Club	\$ 150	\$ 150	-	FY10	\$	25

		<u>Proposed</u>			<u>Last</u>	<u>Amount of Last</u>
<u>HS Student Activities</u>	<u>FY11</u>	<u>FY12</u>	<u>Change</u>	<u>Increased</u>	<u>Increase</u>	
Clubs	\$50 for one	\$ 50	-	FY09		\$100 flat fee
	\$100 max	\$ 100	-			

		<u>Proposed</u>			<u>Last</u>	<u>Amount of Last</u>
<u>Music Programs(HS)</u>	<u>FY11</u>	<u>FY12</u>	<u>Change</u>	<u>Increased</u>	<u>Increase</u>	
Registration Per Session	\$ 30	\$ 35	\$ 5.00	FY10	\$	5.00
Per Lesson	\$10.50 - \$20	\$11 -21	.5 - \$1.00			\$.50 -\$1.00 per

## Community Use

		<u>Proposed</u>			<u>Last</u>	<u>Amount of Last</u>
<u>Adult Education</u>	<u>FY11</u>	<u>FY12</u>	<u>Change</u>	<u>Increased</u>	<u>Increase</u>	
Per course	\$20-185	\$20 - \$190	\$0-\$15 per	FY11		\$5-\$25
Driver's Education	625	650	\$ 25	FY09	\$	250
Note : Driver's Ed fee increased by \$250 in FY09 with increase training hours required by state law						
SAT Preparation course	\$ 150	\$ 150	-	FY10	\$	30

					<u>Amount of Last</u>
<u>Short-Term Rental - MPS</u>	<u>FY11</u>	<u>FY12</u>	<u>Change</u>	<u>Last Increase</u>	<u>Increase</u>
High School Field House	0	0	\$ -	No Fee for MPS Sponored Groups	
Brooks Field	0	0	\$ -	No Fee for MPS Sponored Groups	
Pierce Middle School Gym	0	0	\$ -	No Fee for MPS Sponored Groups	
Elementary Gyms	0	0	\$ -	No Fee for MPS Sponored Groups	
Auditoriums	0	0	\$ -	No Fee for MPS Sponored Groups	
Cafeterias	0	0	\$ -	No Fee for MPS Sponored Groups	
Classrooms	0	0	\$ -	No Fee for MPS Sponored Groups	
Libraries	0	0	\$ -	No Fee for MPS Sponored Groups	
Custodian (p/hr 3 hr min)	\$ 38.00	\$ 38.00	\$ -		
Tech Support Staff	\$ 50.00	\$ 50.00	\$ -		
Food Service Fee**	\$ 35.00	\$ 35.00	\$ -		

					<u>Amount of Last</u>
<u>Short-Term Rental - Park &amp; Rec</u>	<u>FY11</u>	<u>Proposed</u>	<u>Change</u>	<u>Last Increase</u>	<u>Increase</u>
		<u>FY12</u>			
High School Field House	\$ 90.00	\$ 90.00	\$ -	FY11	\$ 5.00
Brooks Field	\$ 40.00	\$ 65.00	\$ 25.00	FY11	\$ 5.00
Pierce Middle School Gym	\$ 55.00	\$ 55.00	\$ -	FY11	\$ 5.00
Elementary Gyms	\$ 55.00	\$ 55.00	\$ -	FY11	\$ 5.00
Custodial Fees also apply					

**Additional Fee to placed in captial repairs/replacement fund for Brooks Field- tabled 2/2011**

<u>Short-Term Rental - Town/NP</u>	<u>FY11</u>	<u>Proposed</u>			<u>Last Increase</u>	<u>Amount of Last Increase</u>
		<u>FY12</u>	<u>Change</u>			
High School Field House	\$ 145.00	\$ 150.00	\$ 5.00	FY11	\$ 10.00	
Brooks Field	\$ 65.00	\$ 90.00	\$ 25.00	FY11	\$ 10.00	
Brooks Field w/ Lights	\$ 170.00	\$ 195.00	\$ 25.00	FY11	\$ 10.00	
Pierce Middle School Gym	\$ 85.00	\$ 85.00	\$ -	FY11	\$ 10.00	
Elementary Gyms	\$ 75.00	\$ 75.00	\$ -	FY11	\$ 25.00	
Auditoriums	\$ 175.00	\$ 200.00	\$ 25.00	FY11	\$ 25.00	
Cafeterias		\$ -	\$ -	FY06	\$ -	
Classrooms (includes custodial fee)	\$ 50.00	\$ 50.00	\$ -	FY06	\$ -	
Libraries			\$ -	FY06	\$ -	
Custodian (p/hr 3 hr min)	\$ 38.00	\$ 38.00	\$ -	FY11	\$ 3.00	
Tech Support Staff	\$ 53.00	\$ 53.00	\$ -	FY11	\$ 3.00	
Food Service Fee**	\$ 38.00	\$ 38.00	\$ -	FY11	\$ 3.00	

This is for non-profit and other town departments

Café & Library carry \$50 custodial fee, but no charge for room

Additional Fee to placed in captial repairs/replacement fund for Brooks Field

<u>Short-Term Rental - Other</u>	<u>FY11</u>	<u>Proposed</u>			<u>Last Increase</u>	<u>Amount of Last Increase</u>
		<u>FY12</u>	<u>Change</u>			
High School Field House*	\$ 225.00	\$ 225.00	\$ -	FY11	\$ 25.00	
Brooks Field*	\$ 125.00	\$ 150.00	\$ 25.00	FY11	\$ 25.00	
Brooks Field w/ Lights*	\$ 275.00	\$ 300.00	\$ 25.00	FY11	\$ 25.00	
Pierce Middle School Gym*	\$ 125.00	\$ 125.00	\$ -	FY06	\$ -	
Elementary Gyms*	\$ 75.00	\$ 75.00	\$ -	FY11	\$ 25.00	
Auditoriums*	\$ 250.00	\$ 275.00	\$ 25.00	FY06	\$ -	
Cafeterias*	\$ 100.00	\$ 100.00	\$ -	FY06	\$ -	
Classrooms*	\$ 45.00	\$ 45.00	\$ -	FY11	\$ 5.00	
Libraries*	\$ 50.00	\$ 50.00	\$ -	FY06	\$ -	
Custodian (p/hr 3 hr min)	\$ 53.00	\$ 53.00	\$ -	FY11	\$ 3.00	
Tech Support Staff	\$ 55.00	\$ 55.00	\$ -	FY11	\$ 5.00	
Food Service Fee**	\$ 38.00	\$ 38.00	\$ -	FY11	\$ 3.00	

\* almost always requires custodial fee in addation to rental fee

\*\* FS fee applied to rental of cafeterias

Additional Fee to placed in captial repairs/replacement fund for Brooks Field