

Schedule H - Capital Request
 School Technology 5 year Capital Expenses - Summary Sheet
 9/17/2018

Item	priority	FY20 Year 1	FY21 Year 2	FY22 Year 3	FY23 Year 4	FY24 Year 5	Totals
Upgrade Backup system					\$ 42,000		\$ 42,000
Replace virtual server environment				\$ 52,000			\$ 52,000
server replacement			\$ 28,500			\$ 28,500	\$ 57,000
WiFi upgrades	1	\$ 81,000			\$ 180,000		\$ 261,000
PC's to keep up with 20% annual replacement			\$ 93,750	\$ 93,750	\$ 93,750	\$ 93,750	\$ 375,000
Replace Network Hardware - High School				\$ 180,000			\$ 180,000
Replace Network Hardware - Pierce					\$ 175,000		\$ 175,000
Replace Network Hardware - Tucker				\$ 50,000			\$ 50,000
Replace Network Hardwars - Glover						\$ 50,000	\$ 50,000
Replace Network Hardware - Collicot/Cunningham						\$ 165,000	\$ 165,000
Replace UPS backups in wiring closets					\$ 34,000		\$ 34,000
Chromebooks and carts	2	\$ 294,300	\$ 319,710				\$ 614,010
Ongoing Chromebook replacement				\$ 90,600	\$ 90,600	\$ 90,600	\$ 271,800
Capital subtotal, natural evolution		\$ 375,300	\$ 441,960	\$ 466,350	\$ 615,350	\$ 427,850	\$ 2,326,810

New
Replace

Replace

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