

FY 2022/2023 Proposed Fees - Transportation

	FY 2022 Current	FY 2023 Option 1	FY 2023 Option 2	FY 2023 Option 2	FY 2023 Option 3
Estimated # paid riders	669	669	669	669	669
Fee per rider	\$ 275	\$ 300	\$ 325	\$ 330	\$ 350
Total estimated fees	\$ 183,975	\$ 200,700	\$ 217,425	\$ 220,770	\$ 234,150
Total cost to district	\$869,142	\$869,142	\$869,142	\$869,142	\$869,142
Subsidized by tax rate	\$685,167	\$668,442	\$651,717	\$648,372	\$634,992
Diff from current		\$ 16,725	\$ 33,450	\$ 36,795	\$ 50,175
Family cap 2X	\$550	\$600	\$650	\$660	\$700
Annual fee increase per rider		\$ 25	\$ 50	\$ 55	\$ 75
% increase per rider		9.09%	18.18%	20.00%	27.27%
Cost per Day per rider	\$ 1.53	\$ 1.67	\$ 1.81	\$ 1.83	\$ 1.94
<u>Milton Bus Fee History:</u>		2021/2022	Per Student	Family Cap	Late Fee
2009/2010	350	***MILTON***	\$ 275	\$ 550	\$ -
2010/2011	350	Wellesley	\$ 500	\$ 1,100	\$ -
2011/2012	350	Needham	\$ 415	\$ 840	\$ -
2012/2013	350	Brookline	\$ 400	No cap	\$ -
2013/2014	375	Lexington	\$ 330	\$ 825	\$ -
2014/2015	375	Canton	\$ 300	\$ 850	\$ 50
2015/2016	375	Hanover	\$ 300	No cap	\$ -
2016/2017	375	Norwood	\$ 300	\$ 550	\$ -
2017/2018 (override year)	275	Walpole	\$ 275	\$ 550	\$ 25
2018/2019	275	Abington	\$ 255	\$ 510	\$ -
2019/2020	275	Duxbury	\$ 250	\$ 500	\$ 50
2020/2021	275	Norwell	\$ 250	\$ 500	\$ 50
2021/2022	275	Scituate	\$ 240	\$ 460	\$ -
		Natick	\$ 200	\$ 400	\$30-60
		Westwood	\$ 180	\$ 450	\$ -
		Dedham	\$ 180	\$ 420	\$ 15