

# Milton, MA Historical Enrollment

School District: Milton, MA

10/11/2018

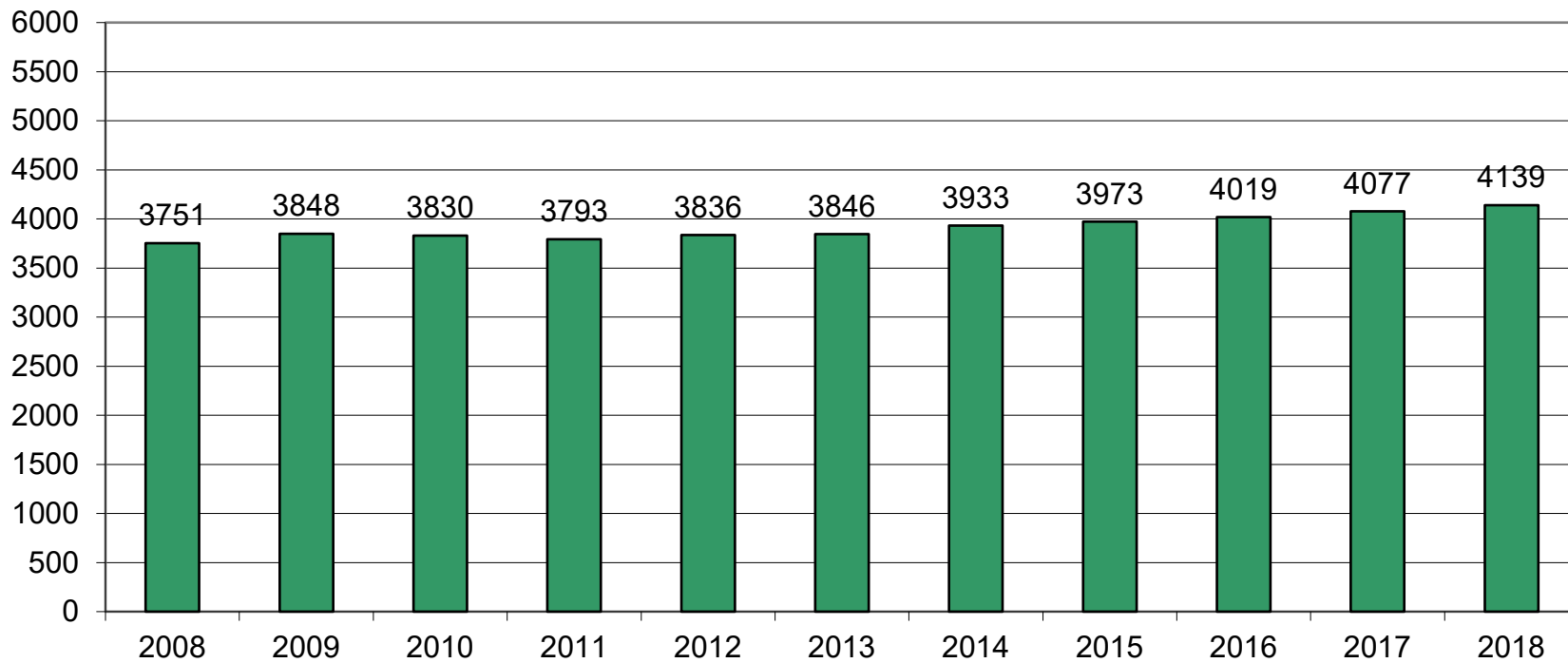
| Historical Enrollment By Grade |        |             |     |     |     |     |     |     |     |     |     |     |     |     |     |     |      |      |       |
|--------------------------------|--------|-------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|------|-------|
| Birth Year                     | Births | School Year | PK  | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | 9   | 10  | 11  | 12  | UNGR | K-12 | PK-12 |
| 2003                           | 291    | 2008-09     | 141 | 300 | 288 | 305 | 330 | 326 | 276 | 284 | 281 | 290 | 262 | 260 | 294 | 255 | 0    | 3751 | 3892  |
| 2004                           | 331    | 2009-10     | 112 | 337 | 330 | 290 | 312 | 336 | 300 | 303 | 279 | 279 | 278 | 258 | 275 | 271 | 0    | 3848 | 3960  |
| 2005                           | 314    | 2010-11     | 103 | 314 | 359 | 325 | 295 | 315 | 341 | 289 | 284 | 277 | 242 | 275 | 252 | 262 | 0    | 3830 | 3933  |
| 2006                           | 296    | 2011-12     | 99  | 302 | 337 | 351 | 333 | 295 | 311 | 323 | 258 | 276 | 238 | 241 | 276 | 252 | 0    | 3793 | 3892  |
| 2007                           | 282    | 2012-13     | 101 | 323 | 331 | 337 | 349 | 329 | 295 | 321 | 310 | 266 | 236 | 237 | 234 | 268 | 0    | 3836 | 3937  |
| 2008                           | 272    | 2013-14     | 91  | 314 | 339 | 323 | 337 | 339 | 333 | 311 | 294 | 305 | 244 | 244 | 234 | 228 | 1    | 3846 | 3937  |
| 2009                           | 264    | 2014-15     | 84  | 350 | 341 | 352 | 326 | 327 | 344 | 337 | 289 | 290 | 262 | 247 | 236 | 226 | 6    | 3933 | 4017  |
| 2010                           | 258    | 2015-16     | 125 | 335 | 363 | 349 | 346 | 335 | 343 | 328 | 300 | 273 | 248 | 262 | 255 | 230 | 6    | 3973 | 4098  |
| 2011                           | 248    | 2016-17     | 139 | 365 | 337 | 371 | 351 | 353 | 338 | 329 | 289 | 299 | 240 | 240 | 263 | 239 | 5    | 4019 | 4158  |
| 2012                           | 293    | 2017-18     | 136 | 356 | 373 | 348 | 363 | 357 | 355 | 322 | 303 | 286 | 272 | 238 | 240 | 263 | 1    | 4077 | 4213  |
| 2013                           | 289    | 2018-19     | 134 | 356 | 373 | 381 | 355 | 362 | 350 | 342 | 300 | 296 | 270 | 272 | 235 | 247 | 0    | 4139 | 4273  |

| Historical Enrollment in Grade Combinations |      |      |      |      |      |     |     |      |      |
|---|------|------|------|------|------|-----|-----|------|------|
| Year  | PK-5 | K-5  | K-6  | K-8  | 5-8  | 6-8 | 7-8 | 7-12 | 9-12 |
| 2008-09                                     | 1966 | 1825 | 2109 | 2680 | 1131 | 855 | 571 | 1642 | 1071 |
| 2009-10                                     | 2017 | 1905 | 2208 | 2766 | 1161 | 861 | 558 | 1640 | 1082 |
| 2010-11                                     | 2052 | 1949 | 2238 | 2799 | 1191 | 850 | 561 | 1592 | 1031 |
| 2011-12                                     | 2028 | 1929 | 2252 | 2786 | 1168 | 857 | 534 | 1541 | 1007 |
| 2012-13                                     | 2065 | 1964 | 2285 | 2861 | 1192 | 897 | 576 | 1551 | 975  |
| 2013-14                                     | 2076 | 1985 | 2296 | 2895 | 1243 | 910 | 599 | 1549 | 950  |
| 2014-15                                     | 2124 | 2040 | 2377 | 2956 | 1260 | 916 | 579 | 1550 | 971  |
| 2015-16                                     | 2196 | 2071 | 2399 | 2972 | 1244 | 901 | 573 | 1568 | 995  |
| 2016-17                                     | 2254 | 2115 | 2444 | 3032 | 1255 | 917 | 588 | 1570 | 982  |
| 2017-18                                     | 2288 | 2152 | 2474 | 3063 | 1266 | 911 | 589 | 1602 | 1013 |
| 2018-19                                     | 2311 | 2177 | 2519 | 3115 | 1288 | 938 | 596 | 1620 | 1024 |

| Historical Percentage Changes |            |            |              |
|-------------------------------|------------|------------|--------------|
| Year                          | K-12       | Diff.      | %            |
| 2008-09                       | 3751       | 0          | 0.0%         |
| 2009-10                       | 3848       | 97         | 2.6%         |
| 2010-11                       | 3830       | -18        | -0.5%        |
| 2011-12                       | 3793       | -37        | -1.0%        |
| 2012-13                       | 3836       | 43         | 1.1%         |
| 2013-14                       | 3846       | 10         | 0.3%         |
| 2014-15                       | 3933       | 87         | 2.3%         |
| 2015-16                       | 3973       | 40         | 1.0%         |
| 2016-17                       | 4019       | 46         | 1.2%         |
| 2017-18                       | 4077       | 58         | 1.4%         |
| 2018-19                       | 4139       | 62         | 1.5%         |
| <b>Change</b>                 | <b>388</b> | <b>388</b> | <b>10.3%</b> |

# Milton, MA Historical Enrollment

**K-12, 2008-2018**



# Milton, MA Projected Enrollment

School District: Milton, MA

10/11/2018

| Enrollment Projections By Grade* |        |         |             |     |     |     |     |     |     |     |     |     |     |     |     |     |     |      |      |       |
|----------------------------------|--------|---------|-------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|------|-------|
| Birth Year                       | Births |         | School Year | PK  | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | 9   | 10  | 11  | 12  | UNGR | K-12 | PK-12 |
| 2013                             | 289    |         | 2018-19     | 134 | 356 | 373 | 381 | 355 | 362 | 350 | 342 | 300 | 296 | 270 | 272 | 235 | 247 | 0    | 4139 | 4273  |
| 2014                             | 324    |         | 2019-20     | 135 | 423 | 365 | 382 | 382 | 359 | 362 | 335 | 312 | 296 | 270 | 266 | 271 | 232 | 0    | 4255 | 4390  |
| 2015                             | 262    |         | 2020-21     | 136 | 342 | 434 | 374 | 383 | 386 | 359 | 347 | 305 | 308 | 270 | 266 | 265 | 268 | 0    | 4307 | 4443  |
| 2016                             | 288    | (prov.) | 2021-22     | 137 | 376 | 351 | 445 | 375 | 387 | 386 | 344 | 316 | 301 | 281 | 266 | 265 | 262 | 0    | 4355 | 4492  |
| 2017                             | 291    | (est.)  | 2022-23     | 138 | 380 | 385 | 360 | 446 | 379 | 387 | 370 | 313 | 312 | 274 | 277 | 265 | 262 | 0    | 4410 | 4548  |
| 2018                             | 291    | (est.)  | 2023-24     | 139 | 380 | 390 | 395 | 361 | 451 | 379 | 371 | 337 | 309 | 284 | 270 | 276 | 262 | 0    | 4465 | 4604  |
| 2019                             | 291    | (est.)  | 2024-25     | 140 | 380 | 390 | 400 | 396 | 365 | 451 | 363 | 338 | 333 | 281 | 280 | 269 | 273 | 0    | 4519 | 4659  |
| 2020                             | 285    | (est.)  | 2025-26     | 141 | 372 | 390 | 400 | 401 | 401 | 365 | 432 | 331 | 334 | 303 | 277 | 279 | 266 | 0    | 4551 | 4692  |
| 2021                             | 289    | (est.)  | 2026-27     | 142 | 378 | 381 | 400 | 401 | 406 | 401 | 350 | 394 | 327 | 304 | 299 | 276 | 276 | 0    | 4593 | 4735  |
| 2022                             | 289    | (est.)  | 2027-28     | 143 | 378 | 388 | 391 | 401 | 406 | 406 | 384 | 319 | 389 | 298 | 300 | 298 | 273 | 0    | 4631 | 4774  |
| 2023                             | 289    | (est.)  | 2028-29     | 144 | 378 | 388 | 398 | 392 | 406 | 406 | 389 | 350 | 315 | 354 | 294 | 299 | 295 | 0    | 4664 | 4808  |

Note: Ungraded students (UNGR) often are HS students whose anticipated years of graduation are unknown, or students with special needs - UNGR not included in Grade Combinations for 7-12, 9-12, etc.

Based on an estimate of births     
  Based on children already born     
  Based on students already enrolled

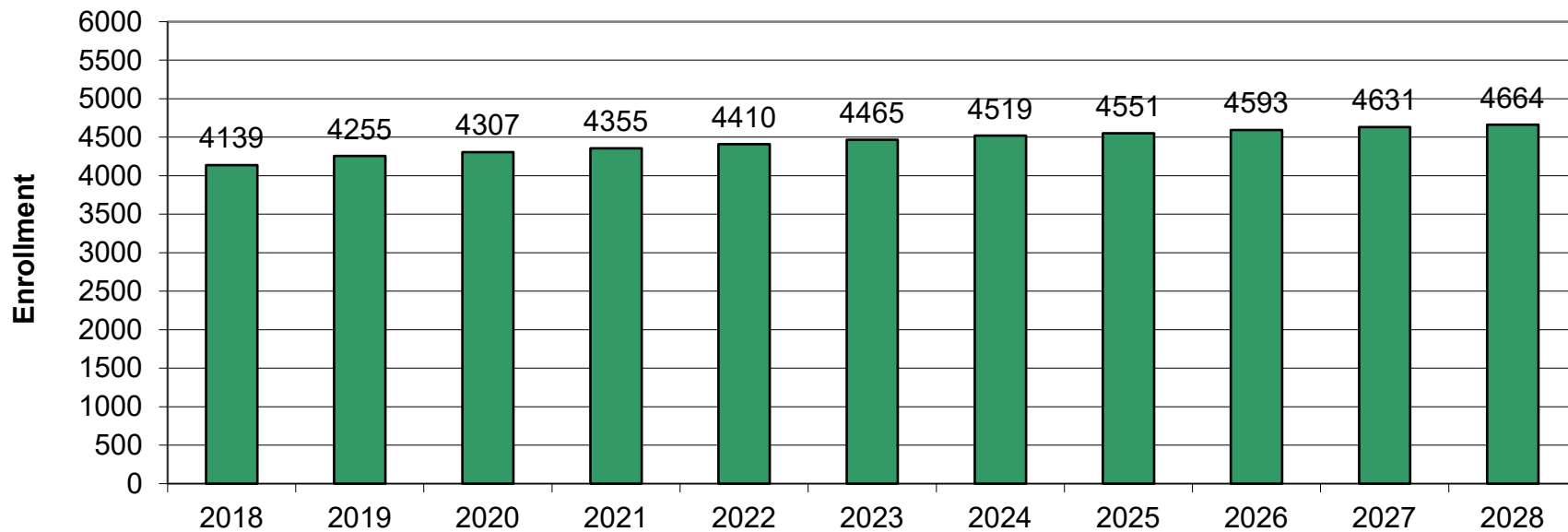
| Projected Enrollment in Grade Combinations* |      |      |      |      |      |      |     |      |      |
|---|------|------|------|------|------|------|-----|------|------|
| Year  | PK-5 | K-5  | K-6  | K-8  | 5-8  | 6-8  | 7-8 | 7-12 | 9-12 |
| 2018-19                                     | 2311 | 2177 | 2519 | 3115 | 1288 | 938  | 596 | 1620 | 1024 |
| 2019-20                                     | 2408 | 2273 | 2608 | 3216 | 1305 | 943  | 608 | 1647 | 1039 |
| 2020-21                                     | 2414 | 2278 | 2625 | 3238 | 1319 | 960  | 613 | 1682 | 1069 |
| 2021-22                                     | 2457 | 2320 | 2664 | 3281 | 1347 | 961  | 617 | 1691 | 1074 |
| 2022-23                                     | 2475 | 2337 | 2707 | 3332 | 1382 | 995  | 625 | 1703 | 1078 |
| 2023-24                                     | 2495 | 2356 | 2727 | 3373 | 1396 | 1017 | 646 | 1738 | 1092 |
| 2024-25                                     | 2522 | 2382 | 2745 | 3416 | 1485 | 1034 | 671 | 1774 | 1103 |
| 2025-26                                     | 2470 | 2329 | 2761 | 3426 | 1462 | 1097 | 665 | 1790 | 1125 |
| 2026-27                                     | 2509 | 2367 | 2717 | 3438 | 1472 | 1071 | 721 | 1876 | 1155 |
| 2027-28                                     | 2513 | 2370 | 2754 | 3462 | 1498 | 1092 | 708 | 1877 | 1169 |
| 2028-29                                     | 2512 | 2368 | 2757 | 3422 | 1460 | 1054 | 665 | 1907 | 1242 |

| Projected Percentage Changes |      |       |       |
|------------------------------|------|-------|-------|
| Year                         | K-12 | Diff. | %     |
| 2018-19                      | 4139 | 0     | 0.0%  |
| 2019-20                      | 4255 | 116   | 2.8%  |
| 2020-21                      | 4307 | 52    | 1.2%  |
| 2021-22                      | 4355 | 48    | 1.1%  |
| 2022-23                      | 4410 | 55    | 1.3%  |
| 2023-24                      | 4465 | 55    | 1.2%  |
| 2024-25                      | 4519 | 54    | 1.2%  |
| 2025-26                      | 4551 | 32    | 0.7%  |
| 2026-27                      | 4593 | 42    | 0.9%  |
| 2027-28                      | 4631 | 38    | 0.8%  |
| 2028-29                      | 4664 | 33    | 0.7%  |
| Change                       |      | 525   | 12.7% |

\*Projections should be updated annually to reflect changes in in/out-migration of families, real estate sales, residential construction, births, and similar factors.

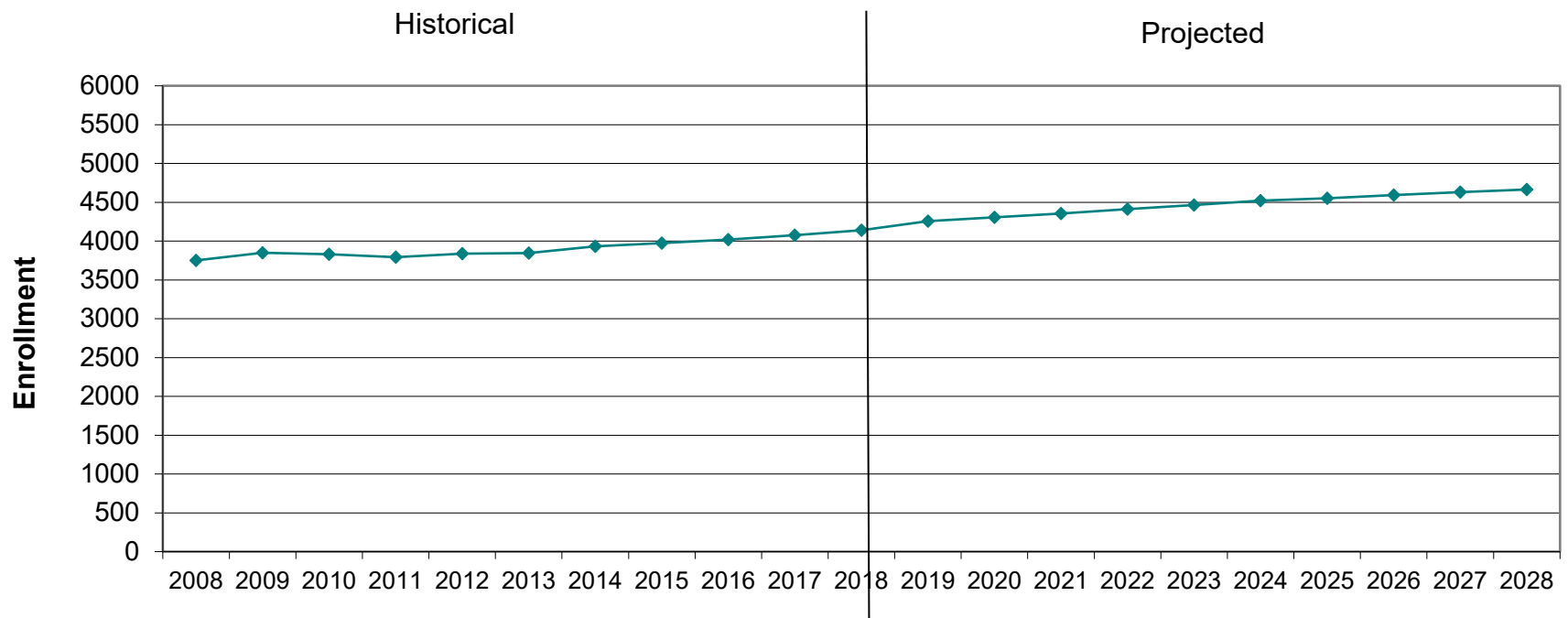
# Milton, MA Projected Enrollment

K-12 To 2029 Based On Data Through School Year 2018-19

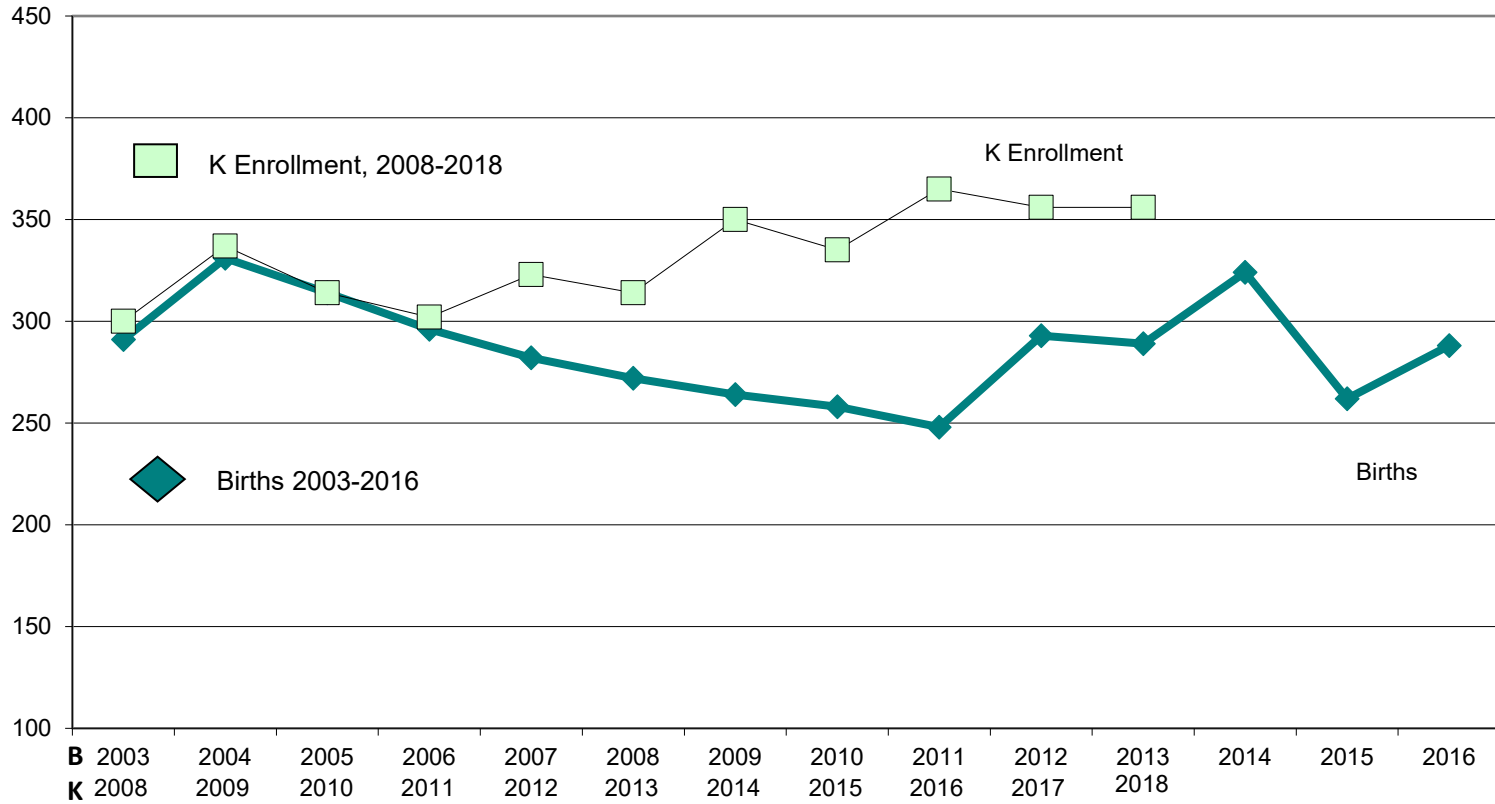


# Milton, MA Historical & Projected Enrollment

## K-12, 2008-2028



# Milton, MA Birth-to-Kindergarten Relationship



# Milton, MA Additional Data

| Building Permits Issued |               |             |
|-------------------------|---------------|-------------|
| Year                    | Single-Family | Multi-Units |
| 2005                    | 24            | 0           |
| 2014                    | 7             | 0           |
| 2015                    | 5             | 0           |
| 2016                    | 24            | 0           |
| 2017                    | 16            | 0           |
| 2018                    | 16 to 8/31    | 0           |

Source: HUD and Building Department

| Enrollment History |                           |                          |
|--------------------|---------------------------|--------------------------|
| Year               | Career-Tech<br>9-12 Total | Non-Public<br>K-12 Total |
| 2005-06            | 40                        | 1140                     |
| 2014-15            | 50                        | 1021                     |
| 2015-16            | 51                        | 1011                     |
| 2016-17            | 49                        | 1048                     |
| 2017-18            | 56                        | n/a                      |
| 2018-19            | n/a                       | 960                      |

| Residents in Non-Public Independent and Parochial Schools (General Education) |    |    |    |    |    |    |    |    |     |     |     |     |     |            |
|---|----|----|----|----|----|----|----|----|-----|-----|-----|-----|-----|------------|
| Enrollments<br>as of Oct. 1   | K  | 1  | 2  | 3  | 4  | 5  | 6  | 7  | 8   | 9   | 10  | 11  | 12  | K-12 TOTAL |
|   | 39 | 33 | 28 | 23 | 47 | 34 | 52 | 90 | 109 | 126 | 133 | 129 | 117 | 960        |

| K-12 Home-Schooled Students |   |
|-----------------------------|---|
| 2018                        | 4 |

| K-12 Residents "Choiced-out" or in<br>Charter or Magnet Schools |    |
|---|----|
| 2018  | 10 |

| K-12 Special Education<br>Outplaced Students |    |
|--|----|
| 2018   | 59 |

| K-12 Choiced-In, Tuitioned-In, & Other<br>Non-Residents |   |
|---|---|
| 2018  | 0 |

The above data were used to assist in the preparation of the enrollment projections. If additional demographic work is needed, please contact our office.