

**Milton Public Schools
FY18 Grant Summary
June 30, 2018**

| | Budget (*) | Revenue | Expenditures | Budget Balance |
|------------------------------|--------------|--------------|--------------|----------------|
| School Federal Grants | | | | |
| 140 | \$ 527 | \$ - | \$ 527 | \$ - |
| 140 | \$ 69,602 | \$ 69,602 | \$ 69,602 | \$ - |
| 141 | \$ 13,600 | \$ 1,360 | \$ - | \$ 13,600 |
| 144 | \$ 20,000 | \$ 20,000 | \$ 20,000 | \$ - |
| 240 | \$ 1,314,559 | \$ 1,314,559 | \$ 1,314,559 | \$ - |
| 243 | \$ 4,206 | \$ - | \$ 4,206 | \$ - |
| 262 | \$ 24,763 | \$ 24,763 | \$ 24,763 | \$ - |
| 298 | \$ - | \$ - | \$ - | \$ - |
| 305 | \$ 31,851 | \$ - | \$ 31,851 | \$ - |
| 305 | \$ 130,990 | \$ 91,011 | \$ 91,011 | \$ 39,979 |
| | \$ 3,889 | \$ - | \$ - | \$ 3,889 |
| | \$ - | \$ - | \$ - | \$ - |
| | \$ - | \$ - | \$ - | \$ - |
| | \$ 1,613,987 | \$ 1,521,295 | \$ 1,556,519 | \$ 57,468 |
| State Grants | | | | |
| 321 | \$ 200 | \$ - | \$ 200 | \$ - |
| 335 | \$ 1,460 | \$ 1,460 | \$ 1,460 | \$ - |
| 641 | \$ 20,000 | \$ 20,000 | \$ 20,000 | \$ - |
| 734 | \$ 10,000 | \$ 10,000 | \$ 10,000 | \$ - |
| 9918 | \$ 15,855 | \$ 15,855 | \$ 15,855 | \$ - |
| | \$ 831 | \$ 831 | \$ 831 | \$ - |
| | \$ 48,346 | \$ 48,146 | \$ 48,346 | \$ - |
| Private Grants | | | | |
| 801 | \$ 5,041 | \$ - | \$ 5,041 | \$ - |
| 804 | \$ 4,000 | \$ 4,000 | \$ 4,000 | \$ - |
| 804 | \$ 8,000 | \$ 8,000 | \$ 3,975 | \$ 4,025 |
| 805 | \$ 14,000 | \$ 14,000 | \$ 12,500 | \$ 1,500 |
| 806 | \$ 2,500 | \$ 2,500 | \$ 2,500 | \$ - |
| | \$ - | \$ - | \$ - | \$ - |
| | \$ 33,541 | \$ 28,500 | \$ 28,016 | \$ 5,525 |
| Total Grants | \$ 1,695,874 | \$ 1,597,941 | \$ 1,632,881 | \$ 62,993 |

(*) For Prior Year Grants, this column is the balance forward