

Technology

	Salary	Expenses	Total
Technology	\$0	\$241,400	\$241,400
Totals	\$0	\$241,400	\$241,400

NON-SALARY BACKUP

Technology

Technology	FY 20	FY 21	
Software Maintenance	\$125,000	\$126,250	Assumes 1% increase
Internet Access	\$22,000	\$22,220	
Districtwide Supplies (Printers, Toner, Drives, etc.)	\$90,000	\$90,900	
Instate Travel	\$2,000	\$2,020	
	\$239,000	\$241,390	