

**Milton Public Schools
FY20 Grant Summary
June 30, 2020**

| | Budget (*) | Revenue | Expenditures | Budget Balance |
|---|---------------------|---------------------|---------------------|------------------|
| <u>School Federal Grants</u> | | | | |
| 140 Title IIA: Teacher Quality | \$ 64,748 | \$ 64,648 | \$ 59,406 | \$ 5,342 |
| 180 Title III: ELL | \$ - | \$ - | \$ - | \$ - |
| 240 SPED - IDEA (formerly 94-142) | \$ 1,311,635 | \$ 1,311,535 | \$ 1,311,535 | \$ 100 |
| 243 Sped Transition | \$ - | \$ - | \$ - | \$ - |
| 258 SPED Program Improvement | \$ 2,000 | \$ 2,000 | \$ 2,000 | \$ - |
| 262 SPED EC Grant Aide | \$ 27,058 | \$ 27,058 | \$ 27,058 | \$ - |
| 298 SPED EC Program Improvement | \$ - | \$ - | \$ - | \$ - |
| 305 Title I (2019) | \$ 30,439 | \$ - | \$ 30,439 | \$ - |
| 305 Title I (2020) | \$ 136,267 | \$ 112,954 | \$ 112,954 | \$ 23,313 |
| 309 Title IV: Student Support & Academic Enrichment | \$ 10,000 | \$ 9,900 | \$ 9,055 | \$ 945 |
| | \$ - | \$ - | \$ - | \$ - |
| | \$ - | \$ - | \$ - | \$ - |
| | \$ 1,582,147 | \$ 1,528,095 | \$ 1,552,447 | \$ 29,700 |
| <u>State Grants</u> | | | | |
| 335 Safe and Supportive Schools | \$ 6,500 | \$ 6,500 | \$ 6,500 | \$ - |
| | \$ 6,500 | \$ 6,500 | \$ 6,500 | \$ - |
| <u>Private Grants</u> | | | | |
| 801 BID Milton --Life Skills | \$ 10,000 | \$ - | \$ - | \$ 10,000 |
| | \$ 10,000 | \$ - | \$ - | \$ 10,000 |
| Total Grants | \$ 1,598,647 | \$ 1,534,595 | \$ 1,558,947 | \$ 39,700 |

(*) For Prior Year Grants, this column is the balance forward