

Instructional Leadership

	Salary	Expenses	Total
Curriculum Directors	\$1,074,700	\$1,000	\$1,075,700
Early Language Education	\$433,200	\$4,000	\$437,200
Principals & Assistants	\$2,014,500	\$105,000	\$2,119,500
Instructional Tech Leadership	\$270,700	\$0	\$270,700
Principals Tech Equipment	\$0	\$6,100	\$6,100
Totals	\$3,793,100	\$116,100	\$3,909,200

Additions Beyond Rollover

includes restoration of elementary
tech teacher (\$66,700)

SALARY BACKUP

Instructional Leadership

SCHOOL	Content Area	FY 20 Salary	FTE	lane	step	FY 21 salary	other comp	total	
Curriculum Directors									
SW	Fine Arts	\$118,044	1.0	M45	6	\$119,385	\$1,000	\$120,385	(1)
SW	World Lang Dir	\$127,671	1.0	M45	10	\$129,658	\$750	\$130,408	
SW	Math Coord	\$106,905	1.0	M45	2	\$112,589	\$0	\$112,589	
Collicot	Curriculum Coord/ Vice Principal	\$109,320	1.0	B75	3	\$114,651	\$750	\$115,401	(2)
Cunningham	Curriculum Coord/ Vice Principal	\$115,040	1.0	M30	8	\$116,576	\$750	\$117,326	(2)
Glover	Curriculum Coord/ Vice Principal	\$113,182	1.0	M45	4	\$119,242	\$750	\$119,992	(2)
Tucker	Curriculum Coord/ Vice Principal	\$101,952	1.0	M	5	\$104,812	\$750	\$105,562	(2)
Elem	Elem Sci Coord	\$102,511	1.0	M30	3	\$107,837	\$500	\$108,337	
Middle	MS Sci Coord	\$72,188	0.6	M45	8	\$74,520	\$300	\$74,820	
High	HS Sci Coord	\$109,523	1.0	M30	6	\$110,948	\$750	\$111,698	(1)
Elementary/Middle	K-8 Literacy Coordinator	\$116,240	1.0	M45	6	\$119,385	\$750	\$120,135	
High	Humanities	\$120,281	1.0	M45	10	\$121,381	\$1,250	\$122,631	(1)
SW	Health/PE	\$115,433	1.0	M45	5	\$118,565	\$500	\$119,065	(1)
SW	Social Emotional Learning Stipend							\$12,000	
	Extra Days in Summer							\$3,000	
		\$1,428,290	12.6					\$1,493,349	
	(1) 40% charged to Instruction						charged to Instruction	-\$189,512	
	(2) 50% charged to Principals and Assistants						charged to Principals	-\$229,141	
								\$1,074,697	
ELE									
Collicot/Cunningham	ELL	\$77,153	0.8	M	15	\$78,696	\$0	\$78,696	
Collicot/Middle	ELL	\$73,593	1.0	M	8	\$78,511	\$0	\$78,511	
Glover	ELL	\$68,060	0.8	M	11	\$72,438	\$0	\$72,438	
Tucker	ELL	\$96,441	1.0	M	15	\$98,370	\$0	\$98,370	
Cunningham/Middle/High	ELL	\$103,197	1.0	M	15	\$98,370	\$6,756	\$105,126	
		\$418,444	4.6					\$433,141	
Instructional Tech Leadership									
SW	Digital Education Coord	\$105,104	1.0	M	5	\$108,054	\$500	\$108,554	
DW	Instructional Tech Teacher	\$88,772	1.0	M	12	\$95,373	\$0	\$95,373	
DW	Instructional Tech Teacher		1.0	M	5	\$66,768	\$0	\$66,768	
		\$193,876	3.0					\$270,695	

Instructional Leadership

SCHOOL	Content Area	FY 20 Salary	FTE	lane	step	FY 21 salary	other comp	total	
Principals & Assistants									
High	Principal	\$157,567	1.0					\$157,567	(1)
High	Vice Principal	\$128,577	1.0	M45	6	\$131,231	\$750	\$131,981	
High	Vice Principal	\$110,442	1.0	B30	8	\$111,631	\$1,000	\$112,631	
High	Administrative Assistant	\$58,302	1.0	4	5	\$61,544	\$0	\$61,544	
High	Administrative Assistant	\$42,242	0.6	4	6	\$44,607	\$0	\$44,607	
High	Administrative Assistant	\$27,777	0.4	7	6	\$29,318	\$0	\$29,318	
Middle	Principal	\$140,000	1.0					\$140,000	(1)
Middle	Assistant Principal	\$112,250	1.0	M45	2	\$119,719	\$0	\$119,719	
Middle	Assistant Principal	\$116,258	1.0	M45	5	\$118,309	\$1,000	\$119,309	
Middle	Administrative Assistant	\$71,761	1.0	3	17	\$72,666	\$530	\$73,196	
Middle	Administrative Assistant	\$71,801	1.0	3	17	\$73,236	\$570	\$73,806	
Collicot	Principal	\$126,286	1.0					\$126,286	(1)
Collicot	Administrative Assistant	\$62,979	1.0	3	17	\$63,791	\$450	\$64,241	(2)
Cunningham	Principal	\$126,286	1.0					\$126,286	(1)
Cunningham	Administrative Assistant	\$42,746	1.0	3	2	\$45,143	\$0	\$45,143	(2)
Glover	Principal	\$108,743	1.0					\$108,743	(1)
Glover	Administrative Assistant	\$43,284	1.0	3	3	\$46,679	\$0	\$46,679	(2)
Tucker	Principal	\$126,286	1.0					\$126,286	(1)
Tucker	Administrative Assistant	\$51,571	1.0	3	8	\$54,253	\$190	\$54,443	(2)
	set aside for negotiations with Principals							\$23,555	
	Elementary Vice Principals charged from Curriculum Directors							\$229,141	
		<u>\$1,725,158</u>	<u>18.0</u>					<u>\$2,014,480</u>	
	(1) not yet negotiated								
	(2) 46 week employee								

Instructional Leadership

Principals and Assistants

	FY 20	FY 21	Notes
General Office Supplies (all 6 schools)	\$96,000	\$105,000	

Curriculum Coordinators

General Supplies	\$1,000	\$1,000	
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English Language Learning

General Supplies	\$2,000	\$4,000	
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Principal Tech Equipment

Supplies, Equipment	\$6,000	\$6,100	Moved from Technology budget in FY 19 per new DESE accounting system
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