

Instructional Leadership

	Salary	Expenses	Total
Curriculum Directors	\$1,097,100	\$1,000	\$1,098,100
Early Language Education	\$480,200	\$4,000	\$484,200
Principals & Assistants	\$2,049,800	\$75,000	\$2,124,800
Instructional Tech Leadership	\$382,000	\$0	\$382,000
Principals Tech Equipment	\$0	\$70,000	\$70,000
Totals	\$4,009,100	\$150,000	\$4,159,100

Instructional Leadership

SCHOOL	Content Area	FY 21 Salary	FTE	lane	step	FY 22 salary	other comp	total	
Curriculum Directors									
District Wide	Fine Arts	\$109,712	1.0	M45	3	\$115,914	\$0	\$115,914	(1)
District Wide	World Lang Director	\$119,301	1.0	B75	4	\$125,312	\$1,350	\$126,662	
District Wide	Math Coordinator	\$112,589	1.0	M45	3	\$118,983	\$0	\$118,983	
Collicot	Curriculum Coord/ Vice Principal	\$114,051	1.0	M45	4	\$120,097	\$1,100	\$121,197	(2)
Cunningham	Curriculum Coord/ Vice Principal	\$123,253	1.0	M45	9	\$124,555	\$1,350	\$125,905	(2)
Glover	Curriculum Coord/ Vice Principal	\$120,392	1.0	M45	5	\$122,436	\$1,600	\$124,036	(2)
Tucker	Curriculum Coord/ Vice Principal	\$94,022	1.0	M	2	\$99,589	\$1,350	\$100,939	(2)
Elem	Elem Social Studies Coord	\$60,367	0.6	M30	2	\$63,679	\$0	\$63,679	
Elementary/Middle	K-8 Science Coord	\$123,977	1.0	M45	10	\$127,376	\$1,100	\$128,476	
High	Science Department Head	\$116,380	1.0	M30	8	\$118,908	\$1,350	\$120,258	(1)
Elementary/Middle	K-8 Literacy Coordinator	\$120,535	1.0	M45	7	\$123,159	\$1,350	\$124,509	
High	English Department Head	\$103,990	1.0	M	5	\$106,908	\$0	\$106,908	(1)
Middle/High	6-12 History Coordinator	\$127,309	1.0	M45	10	\$127,276	\$2,500	\$129,776	(1)
SW	Social Emotional Learning Stipend							\$12,000	
	Extra Days in Summer							\$3,000	
		\$1,445,878	12.6					\$1,522,242	
	(1) 40% charged to Instruction							charged to Instruction	
	(2) 50% charged to Principals and Assistants							charged to Principals	
								-\$189,142	
								-\$236,039	
								\$1,097,061	
ELE									
Collicot/Cunningham	ELL	\$78,686	0.8	M	15	\$58,008	\$1,080	\$59,088	
Collicot	ELL	\$78,511	1.0	M	9	\$84,304	\$0	\$84,304	
Glover	ELL	\$72,438	0.8	M	12	\$77,824	\$1,080	\$78,904	
Tucker	ELL	\$105,261	1.0	M	15	\$100,337	\$7,029	\$107,366	
Middle	ELL	\$62,809	0.8	M30	9	\$70,241	\$0	\$70,241	
High	ELL	\$78,696	0.8	M	15	\$80,270	\$0	\$80,270	
		\$476,401	5.2					\$480,173	
Instructional Tech Leadership									
District Wide	Digital Education Coord	\$108,954	1.0	M	6	\$111,076	\$1,350	\$112,426	
Elementary	Instructional Tech Teacher	\$95,373	1.0	M30	13	\$102,513	\$0	\$102,513	
Elementary	Instructional Tech Teacher	\$95,373	1.0	M	13	\$99,007	\$0	\$99,007	
Elementary	Instructional Tech Teacher		1.0	M	5	\$68,103	\$0	\$68,103	Dec 20 ATM
		\$299,700	4.0					\$382,049	

Instructional Leadership

SCHOOL	Content Area	FY 21 Salary	FTE	lane	step	FY 22 salary	other comp	total	
Principals & Assistants									
High	Principal	\$147,000	1.0					\$147,000	(1)
High	Vice Principal	\$132,381	1.0	M45	7	\$135,317	\$1,350	\$136,667	
High	Vice Principal	\$113,486	1.0	B30	10	\$113,486	\$1,600	\$115,086	
High	Administrative Assistant	\$61,309	1.0	4	6	\$64,754	\$0	\$64,754	
High	Administrative Assistant	\$53,420	1.0	4	2	\$56,376	\$0	\$56,376	
Middle	Principal	\$143,435	1.0					\$143,435	(1)
Middle	Assistant Principal	\$119,719	1.0	M45	3	\$126,432	\$0	\$126,432	
Middle	Assistant Principal	\$126,432	1.0	M45	6	\$128,339	\$1,600	\$129,939	
Middle	Administrative Assistant	\$72,918	1.0	3	17	\$73,837	\$550	\$74,387	
Middle	Administrative Assistant	\$72,958	1.0	3	17	\$73,837	\$590	\$74,427	
Collicot	Principal	\$129,425	1.0					\$129,425	(1)
Collicot	Administrative Assistant	\$64,241	1.0	3	17	\$65,067	\$470	\$65,537	(2)
Cunningham	Principal	\$129,425	1.0					\$129,425	(1)
Cunningham	Administrative Assistant	\$45,143	1.0	3	3	\$47,610	\$0	\$47,610	(2)
Glover	Principal	\$115,526	1.0					\$115,526	(1)
Glover	Administrative Assistant	\$45,664	1.0	3	4	\$48,246	\$0	\$48,246	(2)
Tucker	Principal	\$129,425	1.0					\$129,425	(1)
Tucker	Administrative Assistant	\$53,238	1.0	3	9	\$56,018	\$210	\$56,228	(2)
	set aside for negotiations with Principals							\$23,827	
	Elementary Vice Principals charged from Curriculum Directors							\$236,039	
		\$1,755,145	18.0					\$2,049,791	

(1) not yet negotiated
(2) 46 week employee

Instructional Leadership

Principals and Assistants

	FY 21	FY 22	Notes
General Office Supplies (all 6 schools)	\$74,000	\$75,000	
Curriculum Coordinators			
General Supplies	\$1,000	\$1,000	
English Language Learning			
General Supplies	\$2,000	\$4,000	
Principal Tech Equipment			
Supplies, Equipment	\$70,000	\$70,000	