

Milton Public Schools
Short Term Space Plans

The Need: 4 additional classrooms over the next 5 years (2020-25)

	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Grade 5	16 strands	17 strands (+1)				
Grade 4	15 strands		17 strands (+2)			
Grade 3	16 strands			17 strands (+1)		
Grade 2	17 strands	Already 17 strands				
Grade 1	16 strands					17 strands (+1)
Kindergarten	17 strands	Already 17 strands*				

* Kindergarten may need 18 strands if enrollment goes over 385

Projected Conversions:

	School	Space	Conversion
FY 21	Tucker	Office for 7 staff	Staff would be put in classrooms, Library, etc. Teachers' Room would relocate here. Teachers' Room would become classroom.
FY 22	Cunningham/ Collicot	4 th Floor	Create teachers' room freeing up two teachers' rooms in the building. One to be used in FY 22.
FY 22 (2 nd room)	Glover	Music Room	Music would not have its own space.
FY 23	Cunningham/ Collicot		Second teachers' room

FY 25	Cunningham/ Collicot	Library	Partitions would create space at Cunningham end of Library
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The cost of any of these conversions would be the cost of new furniture and materials (approximately \$10K). The Library would also involve some temporary partitions (~\$5K). Conversion of the fourth floor of Cunningham is contingent on receiving capital funds of approximately \$250K (currently in Capital Planning Improvement Committee proposal for FY 23 but would need to move to FY 22).