

**Milton Public Schools
FY 21 Fee Schedule**

Approved by School Committee 12-04-19

<u>Milton Public Schools Security Fees</u>	<u>FY19</u>	<u>FY20</u>	<u>FY21</u>	<u>Change</u>	<u>Last Increased</u>	<u>Amount of Last Increase</u>
Milton High School Security Fee	\$ 10	\$ 10	\$ 10	\$ -	FY13	\$ 10
<i>paid by Adult Ed and Music Lessons per session</i>						

MPS Program

<u>Transportation</u>	<u>FY19</u>	<u>FY20</u>	<u>FY21</u>	<u>Change</u>	<u>Last Increased</u>	<u>Amount of Last Increase</u>
1 Student	\$ 275	\$ 275	\$ 275	\$ -	FY18	\$ (100)
Family Max	\$ 550	\$ 550	\$ 550	\$ -	FY18	\$ (200)

<u>School Lunch</u>	<u>FY19</u>	<u>FY20</u>	<u>FY21</u>	<u>Changed</u>	<u>Last Increased</u>	<u>Amount of Last Increase</u>
Elementary	\$ 2.00	\$ 2.00	\$ 2.00	\$ -	FY13	\$ 0.35
HS	\$ 2.25/2.50	\$ 2.25/2.50	\$ 2.25/2.50	\$ -	FY13	\$ 0.25
MS	\$ 2.25	\$ 2.25	\$ 2.25	\$ -	FY13	\$ 0.25
Breakfast	\$ 1.25	\$ 1.25	\$ 1.25	\$ -	FY13	\$ 0.25

<u>HS Athletics</u>	<u>FY19</u>	<u>FY20</u>	<u>FY21</u>	<u>Change</u>	<u>Last Increased</u>	<u>Amount of Last Increase</u>
Seasonal Fee -- first sport (other than Hockey, Swim, or Crew)	\$ 150	\$ 150	\$ 250	\$ 100	FY19	\$ (150)
Seasonal Fee -- second sport (other than Hockey, Swim, or Crew)	\$ 150	\$ 150	\$ 150	\$ -	FY19	\$ (150)
Seasonal Fee -- third sport (other than Hockey, Swim, or Crew)	\$ 150	\$ 150	\$ 50	\$ (100)	FY19	\$ (150)
Seasonal Fee Family Cap	\$ 750	\$ 750	\$ 750	\$ -	FY19	\$ (750)
Hockey Fee	\$ 300	\$ 300	\$ 300	\$ -	FY19	\$ (33)
Hockey Family Cap	\$ 900	\$ 900	\$ 900	\$ -	FY19	\$ (950)
Crew	\$ 650	\$ 650	\$ 650	\$ -	FY18	\$ (50)
Swim	\$ 400	\$ 400	\$ 400	\$ -	N/A	\$ -

<u>Pre-school (*)</u>	<u>FY19</u>	<u>FY20</u>	<u>FY21</u>	<u>Change</u>	<u>Last Increased</u>	<u>Amount of Last Increase</u>
Edge Hill Road Campus Integrated -5 Day Program	\$ 3,350	\$ 3,450	\$ 3,550	\$ 100	FY20	\$ 100
Blue Hills Campus Half Day Program	\$ 3,350	\$ 3,450	\$ 3,550	\$ 100	FY20	\$ 100
Blue Hills Campus Full Day Program	\$ 8,000	\$ 8,200	\$ 8,400	\$ 200	FY20	\$ 200
Gile Rd Campus (Pre-K only, 3 Full Days per week)	\$ 4,000	\$ 4,100	\$ 4,200	\$ 100	FY20	\$ 100

(*) Sliding Scale Fee on all programs

<u>Summer School/Enrichment</u>	<u>FY19</u>	<u>FY20</u>	<u>FY21</u>	<u>Change</u>	<u>Last Increased</u>	<u>Amount of Last Increase</u>
1 Course	\$ 175	\$ 185	N/A*	\$ -	FY20	\$ 10
2 Courses	\$ 350	\$ 360	\$ 450	\$ 90	FY20	\$ 10
3 Courses	\$ 525	\$ 535	N/A*	\$ -	FY20	\$ 10
4 Courses (discount)	\$ 600	\$ 635	\$ 800	\$ 165	FY20	\$ 35
Family Cap (including Preschool)	\$ 1,500	\$ 1,500	\$ 1,875	\$ 375	FY18	\$ 80
Preschool	\$ 650	\$ 660	\$ 825	\$ 165	FY20	\$ 10
Make-up Course HS Credit	\$ 500	\$ 500	\$ 500	\$ -	FY12	\$ 25
Non -Resident per course	\$ 400	\$ 400	\$ 400	\$ -	FY12	\$ 10
Non -Resident HS credit	\$ 725	\$ 725	\$ 725	\$ -	FY12	\$ 20

* no longer an option

<u>Pierce Orientation</u>	<u>FY19</u>	<u>FY20</u>	<u>FY21</u>	<u>Change</u>	<u>Last Increased</u>	<u>Amount of Last Increase</u>
5-Day Program, 5 hrs a Day	\$ 150	\$ 150	\$ 150	\$ -	FY14	\$ 25

<u>Pierce Student Activities</u>	<u>FY19</u>	<u>FY20</u>	<u>FY21</u>	<u>Change</u>	<u>Last Increased</u>	<u>Amount of Last Increase</u>
Clubs	\$ 37.50	\$ 37.50	\$ 37.50	\$ -	FY18	\$ (37.50)
Players (Drama Per Production)	\$ 37.50	\$ 37.50	\$ 37.50	\$ -	FY18	\$ (37.50)
PAS After School Sessions	\$ 50	\$ 50	\$ 50	\$ -	FY18	\$ (50)
Combo PAS + 1 Club	\$ 75	\$ 75	\$ 75	\$ -	FY18	\$ (75)

<u>Pierce Athletics</u>	<u>FY19</u>	<u>FY20</u>	<u>FY21</u>	<u>Change</u>	<u>Last Increased</u>	<u>Amount of Last Increase</u>
Sport Fee (per sport)	\$ 25.00	\$ 50.00	\$ 50.00	\$ -	FY 20	\$ 25.00

<u>HS Student Activities</u>	<u>FY19</u>	<u>FY20</u>	<u>FY21</u>	<u>Change</u>	<u>Last Increased</u>	<u>Amount of Last Increase</u>
Clubs	\$ 25	\$ 25	\$ 25	\$ -	FY 18	\$ (25)
Per Student Maximum	\$ 50	\$ 50	\$ 50	\$ -	FY 18	\$ (50)

<u>Music Programs(HS)</u>	<u>FY19</u>	<u>FY20</u>	<u>FY21</u>	<u>Change</u>	<u>Last Increased</u>	<u>Amount of Last Increase</u>
Registration Per Session	\$ 45	\$ 45	\$ 45	\$ -	FY19	\$ 5.00
Per Lesson	\$13-\$23	\$13-\$23	\$13-\$23	\$ -	FY16	\$ 1.00

Community Use

<u>Adult Education</u>	<u>FY19</u>	<u>FY20</u>	<u>FY21</u>	<u>Change</u>	<u>Last Increased</u>	<u>Amount of Last Increase</u>
Per course	\$20-280	\$20-280	\$20-280	\$ -	FY14	\$0-10
Driver's Education	\$ 700	\$ 725	\$ 800	\$ 75	FY20	\$ 25
Driver's Education -- Extra Driving Hours	\$ 400	\$ 400	\$ 450	\$ 50	N/A	\$ -
SAT Preparation course	\$ 170	\$ 170	\$ 170	\$ -	FY10	\$ 30

Note: Fee increases per course may range from \$0-10 per course, but the low price per course is \$20 and the maximum will not exceed \$280
Fees for some courses will now include materials which they did not in the past.

<u>Short-Term Rental - MPS</u>	<u>FY19</u>	<u>FY20</u>	<u>FY21</u>	<u>Change</u>	<u>Last Increased</u>	<u>Amount of Last Increase</u>
High School Field House	\$ -	\$ -	\$ -	\$ -	No Fee for MPS Sponsored Groups	
Brooks Field	\$ -	\$ -	\$ -	\$ -	No Fee for MPS Sponsored Groups	
Pierce Middle School Gym	\$ -	\$ -	\$ -	\$ -	No Fee for MPS Sponsored Groups	
Elementary Gyms	\$ -	\$ -	\$ -	\$ -	No Fee for MPS Sponsored Groups	
Auditoriums	\$ -	\$ -	\$ -	\$ -	No Fee for MPS Sponsored Groups	
Cafeterias	\$ -	\$ -	\$ -	\$ -	No Fee for MPS Sponsored Groups	
Classrooms	\$ -	\$ -	\$ -	\$ -	No Fee for MPS Sponsored Groups	
Libraries	\$ -	\$ -	\$ -	\$ -	No Fee for MPS Sponsored Groups	
Custodian (p/hr 3 hr min)	\$ 41	\$ 41	\$ 43	\$ 2.00	FY16	\$ 1
Tech Support Staff	\$ 53	\$ 53	\$ 55	\$ 2.00	FY16	\$ 1
Food Service Fee**	\$ 40	\$ 40	\$ 42	\$ 2.00	FY16	\$ 1

<u>Short-Term Rental - Park & Rec</u>	<u>FY19</u>	<u>FY20</u>	<u>FY21</u>	<u>Change</u>	<u>Last Increased</u>	<u>Amount of Last Increase</u>
High School Field House	\$ -	\$ -	\$ -	\$ -	FY12	\$ (90)
Brooks Field	\$ -	\$ -	\$ -	\$ -	FY12	\$ (65)
Pierce Middle School Gym	\$ -	\$ -	\$ -	\$ -	FY12	\$ (55)
Elementary Gyms	\$ -	\$ -	\$ -	\$ -	FY12	\$ (55)

Weekday Custodial Fees also apply
Weekend and Holiday
Park and Rec to repair and maintain Pierce field in exchange for reduced rental price

<u>Community Schools</u>	<u>FY19</u>	<u>FY20</u>	<u>FY21</u>	<u>Change</u>	<u>Last Increased</u>	<u>Amount of Last Increase</u>
Serving Students K through Grade 5						
Camp Cunningham (weekly Rate)	\$ 250	\$ 280	\$ 280	\$ -	FY 20	\$ 30
Before School Program CU/CO (Weekly Fee)	\$15-\$72*	\$15-\$72*	\$16-\$74*	\$ -		
Before School Program CU/CO (Family Cap)	\$22-\$108*	\$22-\$108*	\$23-\$112*	\$ -		
Before School Program GL/TU (Weekly Fee)	\$19-\$93*	\$19-\$93*	\$20-\$96*	\$ -		
Before School Program GL/TU (Family Cap)	\$29-\$145*	\$29-\$145*	\$30-\$150*	\$ -		
After School Program CU/CO/GL/TU (Until 4:30*)	\$38-\$148*	\$38-\$148*	\$39-\$152*	\$ -		
After School Program CU/CO/GL/TU (Until 5:30*)	\$52-\$212*	\$52-\$212*	\$54-\$218*	\$ -		
After School Program CU/CO/GL/TU (Until 6:00*)	\$62-\$280*	\$62-\$280*	\$64-\$288*	\$ -		
After School Program CU/CO/GL/TU (Sibling discount)	30%**	30%**	30%**	\$ -		
Vacation Weeks (4 day tuition)	\$ 160	\$ 160	\$ 165	\$ 5.00	FY14	\$ 4
Vacation Weeks (Early Dropoff Fee)	\$ 25	\$ 25	\$ 25	\$ -		
Vacation Weeks (Extended Day Fee)	\$ 30	\$ 30	\$ 30	\$ -		

* Depends on the number of days attending per week
** Discount applies as long as first child pays \$168 or more per week

<u>Short-Term Rental - Town/NP</u>	<u>FY19</u>	<u>FY20</u>	<u>FY21</u>	<u>Change</u>	<u>Last Increased</u>	<u>Amount of Last Increase</u>
High School Field House	\$ 175	\$ 175	\$ 175	\$ -	FY17	\$ 15
Brooks Field ***	\$ 125	\$ 125	\$ 125	\$ -	FY17	\$ 30
Brooks Field w/ Lights ***	\$ 210	\$ 210	\$ 210	\$ -	FY17	\$ 10
Pierce Middle School Gym	\$ 105	\$ 105	\$ 105	\$ -	FY17	\$ 5
Elementary Gyms	\$ 105	\$ 105	\$ 105	\$ -	FY17	\$ 15
Auditorium - PMS	\$ 180	\$ 180	\$ 180	\$ -	FY17	\$ 5
Auditorium - MHS	\$ 225	\$ 225	\$ 225	\$ -	FY17	\$ (25)
Cafeterias	\$ 85	\$ 85	\$ 85	\$ -	FY14	\$ 10
Classrooms (includes custodial fee)	\$ 63	\$ 63	\$ 63	\$ -	FY17	\$ (17)
Libraries	\$ 70	\$ 70	\$ 70	\$ -	FY17	\$ (15)
Additional Custodian (p/hr 3 hr min) *	\$ 58	\$ 58	\$ 61	\$ 3.00	FY16	\$ 1
Tech Support Staff	\$ 62	\$ 62	\$ 65	\$ 3.00	FY16	\$ 1
Food Service Fee**	\$ 42	\$ 42	\$ 45	\$ 3.00	FY16	\$ 1

This is for non-profit and other town departments

* For holiday rentals, these rates will be higher.

** FS fee applied to rental of cafeterias

*** \$25 of fee placed in capital repairs/replacement fund for Brooks Field

<u>Short-Term Rental - Other ****</u>	<u>FY19</u>	<u>FY20</u>	<u>FY21</u>	<u>Change</u>	<u>Last Increased</u>	<u>Amount of Last Increase</u>
High School Field House	\$ 250	\$ 250	\$ 250	\$ -	FY15	\$ 15
Brooks Field***	\$ 175	\$ 175	\$ 175	\$ -	FY15	\$ 15
Brooks Field w/ Lights***	\$ 300	\$ 300	\$ 300	\$ -	FY12	\$ -
Pierce Middle School Gym	\$ 150	\$ 150	\$ 150	\$ -	FY15	\$ 20
Elementary Gyms	\$ 150	\$ 150	\$ 150	\$ -	FY16	\$ 15
Auditorium - PMS	\$ 260	\$ 260	\$ 260	\$ -	FY15	\$ 10
Auditorium - MHS	\$ 310	\$ 310	\$ 310	\$ -	FY15	\$ 10
Cafeterias	\$ 100	\$ 100	\$ 100	\$ -	FY06	\$ -
Classrooms	\$ 90	\$ 90	\$ 90	\$ -	FY16	\$ 30
Libraries	\$ 100	\$ 100	\$ 100	\$ -	FY14	\$ 25
Additional Custodian (p/hr 3 hr min) *	\$ 58	\$ 58	\$ 61	\$ 3.00	FY16	\$ 1
Tech Support Staff	\$ 62	\$ 62	\$ 65	\$ 3.00	FY16	\$ 1
Food Service Fee**	\$ 42	\$ 42	\$ 45	\$ 3.00	FY16	\$ 1

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** FS fee applied to rental of cafeterias

*** \$25 of fee placed in capital repairs/replacement fund for Brooks Field

**** Rentals involving 500 or more attendees will require the renter to contract for a Police Detail.