Milton Public Schools FY 21 Fee Schedule

Approved by School Committee 12-04-19

Milton Public Schools Security Fees		FY19		FY20		<u>FY21</u>		Change	Last Increased		Amount of Last Increase
Milton High School Security Fee	\$	10	\$	10	\$	10	\$	-	FY13	\$	10
paid by Adult Ed and Music Lessons per session											
MPS Program											Amount of Loot
Transportation		FY19		FY20		FY21		Change	Last Increased		Amount of Last Increase
1 Student	\$	275	\$	275	\$	275	\$	-	FY18	\$	(100)
Family Max	\$	550	\$	550	\$	550	\$	-	FY18	\$	(200)
											Amount of Last
School Lunch		FY19		FY20		FY21		Changed	Last Increased		Increase
Elementary	\$	2.00	\$	2.00	\$	2.00	\$	-	FY13	\$	0.35
HS	\$	2.25/2.50	\$	2.25/2.50	\$	2.25/2.50	\$	-	FY13	\$	0.25
MS	\$	2.25	\$		\$	2.25	\$	-	FY13	\$	0.25
Breakfast	\$	1.25	\$	1.25	\$	1.25	\$	-	FY13	\$	0.25
											Amount of Last
HS Athletics	_	<u>FY19</u>		FY20		<u>FY21</u>		Change	Last Increased		Increase
Seasonal Fee first sport (other than Hockey, Swim, or Crew)	\$	150	\$		\$	250	\$	100	FY19	\$	(150)
Seasonal Fee second sport (other than Hockey, Swim, or Crew) Seasonal Fee third sport (other than Hockey, Swim, or Crew)	\$ \$	150	\$ \$	150 150	\$	150	\$ \$	- (100)	FY19 FY19	\$ \$	(150)
Seasonal Fee Family Cap	э \$	150 750	э \$	750	\$	50 750	۶ \$	(100)	FY19 FY19	\$	(150) (750)
Hockey Fee	\$	300	φ \$	300	\$	300	\$	-	FY19	\$	(33)
Hockey Family Cap	\$	900	\$	900	\$	900	\$	_	FY19	\$	(950)
Crew	\$	650	\$	650	\$	650	\$	_	FY18	\$	(50)
Swim	\$	400	\$	400	\$	400	\$	-	N/A	\$	-
Pre-school (*) Edge Hill Road Campus Integrated -5 Day Program	\$	<u>FY19</u> 3,350	\$		\$		\$	<u>Change</u> 100 100	Last Increased FY20	\$	Amount of Last Increase
Blue Hills Campus Half Day Program Blue Hills Campus Full Day Program	\$ \$	3,350 8.000	\$ \$	3,450 8,200	\$	-,		200	FY20 FY20	\$ \$	100 200
Blue Hills Campus Half Day Program Blue Hills Campus Full Day Program Gile Rd Campus (Pre-K only, 3 Full Days per week)	\$ \$ \$	3,350 8,000 4,000	\$ \$ \$	8,200	\$ \$	8,400			FY20 FY20 FY20	\$ \$ \$	100 200 100
Blue Hills Campus Full Day Program	\$ \$	8,000	\$	8,200	\$	8,400	\$	200	FY20	\$	200
Blue Hills Campus Full Day Program Gile Rd Campus (Pre-K only, 3 Full Days per week)	\$ \$	8,000	\$	8,200	\$	8,400	\$	200	FY20	\$	200 100
Blue Hills Campus Full Day Program Gile Rd Campus (Pre-K only, 3 Full Days per week)	\$ \$	8,000	\$	8,200	\$	8,400	\$	200	FY20	\$	200
Blue Hills Campus Full Day Program Gile Rd Campus (Pre-K only, 3 Full Days per week) (*) Sliding Scale Fee on all program	\$ \$	8,000 4,000	\$	8,200 4,100	\$	8,400 4,200	\$	200 100	FY20 FY20	\$	200 100 Amount of Last
Blue Hills Campus Full Day Program Gile Rd Campus (Pre-K only, 3 Full Days per week) (*) Sliding Scale Fee on all program Summer School/Enrichment	\$ \$ s	8,000 4,000	\$	8,200 4,100 <u>FY20</u>	\$	8,400 4,200 FY21	\$	200 100	FY20 FY20	\$ \$	200 100 Amount of Last Increase 10 10
Blue Hills Campus Full Day Program Gile Rd Campus (Pre-K only, 3 Full Days per week) (*) Sliding Scale Fee on all program Summer School/Enrichment 1 Course 2 Courses 3 Courses	\$ \$ \$ \$ \$ \$ \$ \$	8,000 4,000 FY19 175 350 525	\$ \$ \$ \$ \$	8,200 4,100 FY20 185 360 535	\$ \$	8,400 4,200 FY21 N/A* 450 N/A*	\$ \$ \$ \$	200 100 Change - 90	FY20 FY20 Last Increased FY20 FY20 FY20	\$ \$ \$	200 100 Amount of Last Increase 10 10 10
Blue Hills Campus Full Day Program Gile Rd Campus (Pre-K only, 3 Full Days per week) (*) Sliding Scale Fee on all program Summer School/Enrichment 1 Course 2 Courses 3 Courses 4 Courses (discount)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	8,000 4,000 FY19 175 350 525 600	\$ \$ \$ \$ \$ \$	8,200 4,100 FY20 185 360 535 635	\$ \$ \$	8,400 4,200 FY21 N/A* 450 N/A* 800	\$ \$ \$ \$ \$ \$	200 100 Change - 90 - 165	FY20 FY20 Last Increased FY20 FY20 FY20 FY20	\$ \$ \$ \$ \$	200 100 Amount of Last Increase 10 10 10 35
Blue Hills Campus Full Day Program Gile Rd Campus (Pre-K only, 3 Full Days per week) (*) Sliding Scale Fee on all program Summer School/Enrichment 1 Course 2 Courses 3 Courses 4 Courses (discount) Family Cap (including Preschool)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	8,000 4,000 FY19 175 350 525 600 1,500	\$ \$ \$ \$ \$ \$	8,200 4,100 FY20 185 360 535 635 1,500	\$ \$ \$ \$	8,400 4,200 FY21 N/A* 450 N/A* 800 1,875	\$ \$ \$ \$ \$ \$	200 100 Change - 90 - 165 375	FY20 FY20 Last Increased FY20 FY20 FY20 FY20 FY18	\$ \$ \$ \$ \$ \$	200 100 Amount of Last Increase 10 10 10 35 80
Blue Hills Campus Full Day Program Gile Rd Campus (Pre-K only, 3 Full Days per week) (*) Sliding Scale Fee on all program Summer School/Enrichment 1 Course 2 Courses 3 Courses 4 Courses (discount) Family Cap (including Preschool) Preschool	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	8,000 4,000 FY19 175 350 525 600 1,500 650	\$ \$ \$ \$ \$ \$ \$ \$ \$	8,200 4,100 FY20 185 360 535 635 1,500 660	\$ \$ \$ \$	8,400 4,200 FY21 N/A* 450 N/A* 800 1,875 825	\$ \$ \$ \$ \$ \$ \$ \$	200 100 Change - 90 - 165	FY20 FY20 East Increased FY20 FY20 FY20 FY20 FY18 FY20	\$ \$ \$ \$ \$ \$ \$	200 100 Amount of Last Increase 10 10 10 35 80 10
Blue Hills Campus Full Day Program Gile Rd Campus (Pre-K only, 3 Full Days per week) (*) Sliding Scale Fee on all program Summer School/Enrichment 1 Course 2 Courses 3 Courses 4 Courses (discount) Family Cap (including Preschool) Preschool Make-up Course HS Credit	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	8,000 4,000 FY19 175 350 525 600 1,500 650 500	\$ \$ \$ \$ \$ \$ \$ \$ \$	8,200 4,100 FY20 185 360 535 635 1,500 660 500	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	8,400 4,200 FY21 N/A* 450 N/A* 800 1,875 825 500	\$ \$ \$ \$ \$ \$ \$ \$	200 100 Change - 90 - 165 375	FY20 FY20 East Increased FY20 FY20 FY20 FY20 FY18 FY20 FY12	\$ \$ \$ \$ \$ \$ \$ \$ \$	200 100 Amount of Last Increase 10 10 35 80 10 25
Blue Hills Campus Full Day Program Gile Rd Campus (Pre-K only, 3 Full Days per week) (*) Sliding Scale Fee on all program Summer School/Enrichment 1 Course 2 Courses 3 Courses 4 Courses (discount) Family Cap (including Preschool) Preschool Make-up Course HS Credit Non -Resident per course	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	8,000 4,000 FY19 175 350 525 600 1,500 650 500 400	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	8,200 4,100 FY20 185 360 535 635 1,500 660 500 400	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	8,400 4,200 FY21 N/A* 450 N/A* 800 1,875 825 500 400	\$ \$ \$ \$ \$ \$ \$ \$ \$	200 100 Change - 90 - 165 375	FY20 FY20 FY20 FY20 FY20 FY20 FY20 FY18 FY20 FY12 FY12	\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$	200 100 Amount of Last Increase 10 10 35 80 10 25 10
Blue Hills Campus Full Day Program Gile Rd Campus (Pre-K only, 3 Full Days per week) (*) Sliding Scale Fee on all program Summer School/Enrichment 1 Course 2 Courses 3 Courses 4 Courses (discount) Family Cap (including Preschool) Preschool Make-up Course HS Credit	\$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$	8,000 4,000 FY19 175 350 525 600 1,500 650 500 400	\$ \$ \$ \$ \$ \$ \$ \$ \$	8,200 4,100 FY20 185 360 535 635 1,500 660 500	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	8,400 4,200 FY21 N/A* 450 N/A* 800 1,875 825 500 400	\$ \$ \$ \$ \$ \$ \$ \$	200 100 Change - 90 - 165 375	FY20 FY20 East Increased FY20 FY20 FY20 FY20 FY18 FY20 FY12	\$ \$ \$ \$ \$ \$ \$ \$ \$	200 100 Amount of Last Increase 10 10 35 80 10 25 10 20
Blue Hills Campus Full Day Program Gile Rd Campus (Pre-K only, 3 Full Days per week) (*) Sliding Scale Fee on all program Summer School/Enrichment 1 Course 2 Courses 3 Courses 4 Courses (discount) Family Cap (including Preschool) Preschool Make-up Course HS Credit Non -Resident HS credit * no longer an optio	\$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$	8,000 4,000 FY19 175 350 525 600 1,500 650 500 400 725	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	8,200 4,100 185 360 535 635 1,500 660 500 400 725	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	8,400 4,200 FY21 N/A* 450 N/A* 800 1,875 825 500 400 725	\$ \$ \$ \$ \$ \$ \$ \$ \$	200 100 Change 90 - 165 375 165	FY20 FY20 FY20 FY20 FY20 FY20 FY20 FY18 FY20 FY12 FY12 FY12	\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$	200 100 Amount of Last Increase 10 10 35 80 10 25 10 20 Amount of Last
Blue Hills Campus Full Day Program Gile Rd Campus (Pre-K only, 3 Full Days per week) (*) Sliding Scale Fee on all program Summer School/Enrichment 1 Course 2 Courses 3 Courses 4 Courses (discount) Family Cap (including Preschool) Preschool Make-up Course HS Credit Non -Resident per course Non -Resident HS credit * no longer an optio	\$\$ \$\$\$\$\$\$\$\$	8,000 4,000 FY19 175 350 525 600 1,500 650 500 400 725	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	8,200 4,100 185 360 535 635 1,500 660 500 400 725	\$\$ \$\$\$\$\$\$\$\$\$\$	8,400 4,200 FY21 N/A* 450 N/A* 800 1,875 825 500 400 725	\$ \$ \$ \$ \$ \$ \$ \$ \$	200 100 Change - 90 - 165 375	FY20 FY20 FY20 FY20 FY20 FY20 FY18 FY20 FY12 FY12 FY12 FY12	\$\$ \$\$\$\$\$\$\$\$\$\$\$	200 100 Amount of Last Increase 10 10 35 80 10 25 10 20 Amount of Last Increase
Blue Hills Campus Full Day Program Gile Rd Campus (Pre-K only, 3 Full Days per week) (*) Sliding Scale Fee on all program Summer School/Enrichment 1 Course 2 Courses 3 Courses 4 Courses (discount) Family Cap (including Preschool) Preschool Make-up Course HS Credit Non -Resident HS credit * no longer an optio	\$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$	8,000 4,000 FY19 175 350 525 600 1,500 650 500 400 725	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	8,200 4,100 185 360 535 635 1,500 660 500 400 725	\$\$ \$\$\$\$\$\$\$\$\$\$	8,400 4,200 FY21 N/A* 450 N/A* 800 1,875 825 500 400 725	\$ \$ \$ \$ \$ \$ \$ \$ \$	200 100 Change 90 - 165 375 165	FY20 FY20 FY20 FY20 FY20 FY20 FY20 FY18 FY20 FY12 FY12 FY12	\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$	200 100 Amount of Last Increase 10 10 35 80 10 25 10 20 Amount of Last
Blue Hills Campus Full Day Program Gile Rd Campus (Pre-K only, 3 Full Days per week) (*) Sliding Scale Fee on all program Summer School/Enrichment 1 Course 2 Courses 3 Courses 4 Courses (discount) Family Cap (including Preschool) Preschool Make-up Course HS Credit Non -Resident per course Non -Resident HS credit * no longer an optio Pierce Orientation 5-Day Program, 5 hrs a Day	\$\$ \$\$\$\$\$\$\$\$	8,000 4,000 FY19 175 350 525 600 1,500 650 500 400 725 FY19 150	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	8,200 4,100 185 360 535 635 1,500 660 500 400 725 <u>FY20</u>	\$\$ \$\$\$\$\$\$\$\$\$\$	8,400 4,200 FY21 N/A* 450 N/A* 800 1,875 825 500 400 725 FY21 150	\$ \$ \$ \$ \$ \$ \$ \$ \$	200 100 Change - 90 - 165 375 165 Change	FY20 FY20 FY20 FY20 FY20 FY20 FY18 FY20 FY12 FY12 FY12 FY12	\$\$ \$\$\$\$\$\$\$\$\$\$\$	200 100 Amount of Last Increase 10 10 10 35 80 10 25 10 20 Amount of Last Increase 25 Amount of Last
Blue Hills Campus Full Day Program Gile Rd Campus (Pre-K only, 3 Full Days per week) (*) Sliding Scale Fee on all program Summer School/Enrichment 1 Course 2 Courses 3 Courses 4 Courses (discount) Family Cap (including Preschool) Preschool Make-up Course HS Credit Non -Resident per course Non -Resident HS credit * no longer an option Pierce Orientation 5-Day Program, 5 hrs a Day Pierce Student Activities	s s s s s s s s s s s s s s s s s s s	8,000 4,000 FY19 175 350 525 600 1,500 650 500 400 725 FY19 150	**	8,200 4,100 185 360 535 635 1,500 660 500 400 725 FY20	\$\$ \$	8,400 4,200 FY21 N/A* 450 N/A* 800 1,875 825 500 400 725 FY21	* * * * * * * * * * * * * * * * * * * *	200 100 Change - 90 - 165 375 165 Change	FY20 FY20 Last Increased FY20 FY20 FY20 FY20 FY18 FY20 FY12 FY12 FY12 FY12 FY12 FY12 Last Increased FY14 Last Increased	\$\$ \$\$\$\$\$\$\$\$\$\$\$\$\$\$\$	200 100 Amount of Last Increase 10 10 10 35 80 10 25 10 20 Amount of Last Increase 25 Amount of Last Increase
Blue Hills Campus Full Day Program Gile Rd Campus (Pre-K only, 3 Full Days per week) (*) Sliding Scale Fee on all program Summer School/Enrichment 1 Course 2 Courses 3 Courses 4 Courses (discount) Family Cap (including Preschool) Preschool Make-up Course HS Credit Non -Resident per course Non -Resident HS credit * no longer an optio Pierce Orientation 5-Day Program, 5 hrs a Day Pierce Student Activities Clubs	s	8,000 4,000 FY19 175 350 525 600 1,500 650 500 400 725 FY19 150	** ** ** ** ** ** **	8,200 4,100 185 360 535 635 1,500 660 500 400 725 FY20 37.50	\$\$ \$ \$	8,400 4,200 FY21 N/A* 450 N/A* 800 1,875 825 500 400 725 FY21 150 FY21 37.50	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	200 100 Change - 90 - 165 375 165 Change - Change	FY20 FY20 FY20 FY20 FY20 FY20 FY18 FY20 FY12 FY12 FY12 FY12 FY12	\$\$ \$	200 100 Amount of Last Increase 10 10 35 80 10 25 10 20 Amount of Last Increase 25 Amount of Last Increase (37.50)
Blue Hills Campus Full Day Program Gile Rd Campus (Pre-K only, 3 Full Days per week) (*) Sliding Scale Fee on all program Summer School/Enrichment 1 Course 2 Courses 3 Courses 4 Courses (discount) Family Cap (including Preschool) Preschool Make-up Course HS Credit Non -Resident per course Non -Resident HS credit * no longer an optio Pierce Orientation 5-Day Program, 5 hrs a Day Pierce Student Activities Clubs Players (Drama Per Production)	s	8,000 4,000 FY19 175 350 525 600 1,500 650 500 400 725 FY19 150 FY19 37.50 37.50	** ** ***	8,200 4,100 185 360 535 635 1,500 660 500 400 725 FY20 37.50 37.50	\$\$ \$	8,400 4,200 FY21 N/A* 450 N/A* 800 1,875 825 500 400 725 FY21 150 FY21 37.50 37.50	**	200 100 Change - 90 - 165 375 165 Change	FY20 FY20 FY20 FY20 FY20 FY20 FY18 FY20 FY12 FY12 FY12 FY12 FY12 Last Increased FY14	\$\$ \$	Amount of Last Increase 10 10 10 10 35 80 10 25 10 20 Amount of Last Increase 25 Amount of Last Increase (37.50) (37.50)
Blue Hills Campus Full Day Program Gile Rd Campus (Pre-K only, 3 Full Days per week) (*) Sliding Scale Fee on all program Summer School/Enrichment 1 Course 2 Courses 3 Courses 4 Courses (discount) Family Cap (including Preschool) Preschool Make-up Course HS Credit Non -Resident per course Non -Resident HS credit * no longer an optio Pierce Orientation 5-Day Program, 5 hrs a Day Pierce Student Activities Clubs Players (Drama Per Production) PAS After School Sessions	5	8,000 4,000 FY19 175 350 525 600 1,500 650 500 400 725 FY19 150 FY19 37.50 37.50 50	** ***	8,200 4,100 185 360 535 635 1,500 660 500 400 725 FY20 150 FY20 37.50 37.50 50	\$\$	8,400 4,200 FY21 N/A* 450 N/A* 800 1,875 825 500 400 725 FY21 150 FY21 37.50 37.50 50	\$\$ \$\$\$\$\$\$\$\$\$\$\$ \$\$	200 100 Change 90 - 165 375 165 Change - Change	FY20 FY20 FY20 FY20 FY20 FY20 FY18 FY20 FY12 FY12 FY12 FY12 FY12 FY15	** ** *** * * * * * * * * * * * * * * *	200 100 Amount of Last Increase 10 10 10 35 80 10 25 10 20 Amount of Last Increase 25 Amount of Last Increase (37.50) (37.50) (50)
Blue Hills Campus Full Day Program Gile Rd Campus (Pre-K only, 3 Full Days per week) (*) Sliding Scale Fee on all program Summer School/Enrichment 1 Course 2 Courses 3 Courses 4 Courses (discount) Family Cap (including Preschool) Preschool Make-up Course HS Credit Non -Resident per course Non -Resident HS credit * no longer an optio Pierce Orientation 5-Day Program, 5 hrs a Day Pierce Student Activities Clubs Players (Drama Per Production)	s	8,000 4,000 FY19 175 350 525 600 1,500 650 500 400 725 FY19 150 FY19 37.50 37.50	** ***	8,200 4,100 185 360 535 635 1,500 660 500 400 725 FY20 37.50 37.50	\$\$	8,400 4,200 FY21 N/A* 450 N/A* 800 1,875 825 500 400 725 FY21 150 FY21 37.50 37.50 50	**	200 100 Change - 90 - 165 375 165 Change - Change	FY20 FY20 FY20 FY20 FY20 FY20 FY18 FY20 FY12 FY12 FY12 FY12 FY12 Last Increased FY14	\$\$ \$	Amount of Last Increase 10 10 10 10 35 80 10 25 10 20 Amount of Last Increase 25 Amount of Last Increase (37.50) (37.50)
Blue Hills Campus Full Day Program Gile Rd Campus (Pre-K only, 3 Full Days per week) (*) Sliding Scale Fee on all program Summer School/Enrichment 1 Course 2 Courses 3 Courses 4 Courses (discount) Family Cap (including Preschool) Preschool Make-up Course HS Credit Non -Resident per course Non -Resident HS credit * no longer an optio Pierce Orientation 5-Day Program, 5 hrs a Day Pierce Student Activities Clubs Players (Drama Per Production) PAS After School Sessions Combo PAS + 1 Club	5	8,000 4,000 FY19 175 350 525 600 1,500 650 400 725 FY19 150 FY19 37.50 37.50 50 75	** ***	8,200 4,100 185 360 535 635 1,500 660 500 400 725 FY20 37.50 37.50 50 75	\$\$	8,400 4,200 FY21 N/A* 450 N/A* 800 1,875 825 500 400 725 FY21 150 FY21 37.50 37.50 50 75	\$\$ \$\$\$\$\$\$\$\$\$\$\$ \$\$	200 100 Change - 90 - 165 375 165 Change - Change	FY20 FY20 FY20 Last Increased FY20 FY20 FY20 FY18 FY20 FY12 FY12 FY12 FY12 FY12 FY12 FY18 FY18 FY18 FY18 FY18 FY18 FY18	** ** *** * * * * * * * * * * * * * * *	200 100 Amount of Last Increase 10 10 10 35 80 10 25 10 20 Amount of Last Increase (37.50) (37.50) (50) (75) Amount of Last
Blue Hills Campus Full Day Program Gile Rd Campus (Pre-K only, 3 Full Days per week) (*) Sliding Scale Fee on all program Summer School/Enrichment 1 Course 2 Courses 3 Courses 4 Courses (discount) Family Cap (including Preschool) Preschool Make-up Course HS Credit Non -Resident per course Non -Resident HS credit * no longer an optio Pierce Orientation 5-Day Program, 5 hrs a Day Pierce Student Activities Clubs Players (Drama Per Production) PAS After School Sessions Combo PAS + 1 Club Pierce Athletics		8,000 4,000 FY19 175 350 525 600 1,500 650 500 400 725 FY19 150 FY19 37.50 37.50 50 75	** ******* * ****	8,200 4,100 185 360 535 635 1,500 660 500 400 725 FY20 37.50 37.50 50 75	\$\$	8,400 4,200 FY21 N/A* 450 N/A* 800 1,875 825 500 400 725 FY21 150 FY21 37.50 37.50 50 75	**	200 100 Change 90 - 165 375 165 Change - Change	FY20 FY20 FY20 FY20 FY20 FY20 FY20 FY20	\$\$ \$	200 100 Amount of Last Increase 10 10 10 35 80 10 25 10 20 Amount of Last Increase 25 Amount of Last Increase (37.50) (37.50) (50) (75) Amount of Last Increase
Blue Hills Campus Full Day Program Gile Rd Campus (Pre-K only, 3 Full Days per week) (*) Sliding Scale Fee on all program Summer School/Enrichment 1 Course 2 Courses 3 Courses 4 Courses (discount) Family Cap (including Preschool) Preschool Make-up Course HS Credit Non -Resident per course Non -Resident HS credit * no longer an optio Pierce Orientation 5-Day Program, 5 hrs a Day Pierce Student Activities Clubs Players (Drama Per Production) PAS After School Sessions Combo PAS + 1 Club	5	8,000 4,000 FY19 175 350 525 600 1,500 650 400 725 FY19 150 FY19 37.50 37.50 50 75	** ******* * ****	8,200 4,100 185 360 535 635 1,500 660 500 400 725 FY20 37.50 37.50 50 75	\$\$	8,400 4,200 FY21 N/A* 450 N/A* 800 1,875 825 500 400 725 FY21 150 FY21 37.50 37.50 50 75	**	200 100 Change - 90 - 165 375 165 Change - Change	FY20 FY20 FY20 Last Increased FY20 FY20 FY20 FY18 FY20 FY12 FY12 FY12 FY12 FY12 FY12 FY18 FY18 FY18 FY18 FY18 FY18 FY18	** ** *** * * * * * * * * * * * * * * *	200 100 Amount of Last Increase 10 10 10 35 80 10 25 10 20 Amount of Last Increase (37.50) (37.50) (50) (75) Amount of Last

								Amount of Last
HS Student Activities		FY19	FY20	FY21		Change	Last Increased	Increase
Clubs	\$	25	\$ 25	\$ 25	\$	-	FY 18	\$ (25)
Per Student Maximum	\$	50	\$ 50	\$ 50	\$	-	FY 18	\$ (50)
								Amount of Last
Music Programs(HS)		FY19	FY20	FY21		Change	Last Increased	<u>Increase</u>
Registration Per Session	\$	45	\$ 45	\$ 45	\$	-	FY19	\$ 5.00
Per Lesson		\$13-\$23	\$13-\$23	\$13-\$23	\$	-	FY16	\$ 1.00
Community Use								
** ** = * · · ·		EV/40	EVOO	EV04		Ch	1 1	Amount of Last
Adult Education		FY19	FY20	FY21	_	Change	Last Increased	Increase
Per course		\$20-280	\$20-280	\$20-280	\$	-	FY14	\$0-10
Driver's Education	\$	700	\$ 725	\$ 800	\$	75	FY20	\$ 25
Driver's Education Extra Driving Hours	\$	400	\$ 400	\$ 450	\$	50	N/A	\$ -
SAT Preparation course	\$	170	\$ 170	\$ 170	\$	-	FY10	\$ 30
Note: Fee increases per course may range from \$0-10 per course, but								
the low price per course is \$20 and the maximum will not exceed \$280)							

Fees for some courses will now include materials which they did not in the past.

Short-Term Rental - MPS		FY19		FY20		FY21	<u>Cha</u>	nge Last Incre	_	Amount of Last Increase
High School Field House	\$	-	\$	-	\$	-	\$	- No Fee for	MPS Sponsored	Groups
Brooks Field	\$	-	\$	-	\$	-	\$	- No Fee for	MPS Sponsored	Groups
Pierce Middle School Gym	\$	-	\$	-	\$	-	\$	- No Fee for	MPS Sponsored	Groups
Elementary Gyms	\$	-	\$	-	\$	-	\$	- No Fee for	MPS Sponsored	Groups
Auditoriums	\$	-	\$	-	\$	-	\$	- No Fee for	MPS Sponsored	Groups
Cafeterias	\$	-	\$	-	\$	-	\$	- No Fee for	MPS Sponsored	Groups
Classrooms	\$	-	\$	-	\$	-	\$	- No Fee for	MPS Sponsored	Groups
Libraries	\$	-	\$	-	\$	-	\$	- No Fee for	MPS Sponsored	Groups
Custodian (p/hr 3 hr min)	\$	41	\$	41	\$	43	\$ 2	.00 FY16	\$	1
Tech Support Staff	\$	53	\$	53	\$	55	\$ 2	.00 FY16	\$	1
Food Service Fee**	Ś	40	Ś	40	Ś	42	\$ 2	.00 FY16	Ś	1

Short-Term Rental - Park & Rec	FY1	9	FY20	<u>)</u>	FY21	Change L	ast Increased	A	Increase
High School Field House	\$ -	\$	-	\$	-	\$ -	FY12	\$	(90)
Brooks Field	\$ -	\$	-	\$	-	\$ -	FY12	\$	(65)
Pierce Middle School Gym	\$ -	\$	-	\$	-	\$ -	FY12	\$	(55)
Elementary Gyms	\$ -	\$	-	\$	-	\$ -	FY12	\$	(55)

Weekday Custodial Fees also apply Weekend and Holiday

Park and Rec to repair and maintain Pierce field in exchange for reduced rental price

						Amount of Last
Community Schools	FY19	FY20	FY21	Change	Last Increased	<u>Increase</u>
Serving Students K through Grade 5						
Camp Cunningham (weekly Rate)	\$ 250	\$ 280	\$ 280	\$ -	FY 20	\$ 30
Before School Program CU/CO (Weekly Fee)	\$15-\$72*	\$15-\$72*	\$16-\$74*	\$ -		
Before School Program CU/CO (Family Cap)	\$22-\$108*	\$22-\$108*	\$23-\$112*	\$ -		
Before School Program GL/TU (Weekly Fee)	\$19-\$93*	\$19-\$93*	\$20-\$96*	\$ -		
Before School Program GL/TU (Family Cap)	\$29-\$145*	\$29-\$145*	\$30-\$150*	\$ -		
After School Program CU/CO/GL/TU (Until 4:30*)	\$38-\$148*	\$38-\$148*	\$39-\$152*	\$ -		
After School Program CU/CO/GL/TU (Until 5:30*)	\$52-\$212*	\$52-\$212*	\$54-\$218*	\$ -		
After School Program CU/CO/GL/TU (Until 6:00*)	\$62-\$280*	\$62-\$280*	\$64-\$288*	\$ -		
After School Program CU/CO/GL/TU (Sibling discount)	30%**	30%**	30%**	\$ -		
Vacation Weeks (4 day tuition)	\$ 160	\$ 160	\$ 165	\$ 5.00	FY14	\$ 4
Vacation Weeks (Early Dropoff Fee)	\$ 25	\$ 25	\$ 25	\$ -		
Vacation Weeks (Extended Day Fee)	\$ 30	\$ 30	\$ 30	\$ -		

^{*} Depends on the number of days attending per week
** Discount applies as long as first child pays \$168 or more per week

						Amount of Last
Short-Term Rental - Town/NP	FY19	FY20	FY21	Change	Last Increased	<u>Increase</u>
High School Field House	\$ 175	\$ 175	\$ 175	\$ -	FY17	\$ 15
Brooks Field ***	\$ 125	\$ 125	\$ 125	\$ -	FY17	\$ 30
Brooks Field w/ Lights ***	\$ 210	\$ 210	\$ 210	\$ -	FY17	\$ 10
Pierce Middle School Gym	\$ 105	\$ 105	\$ 105	\$ -	FY17	\$ 5
Elementary Gyms	\$ 105	\$ 105	\$ 105	\$ -	FY17	\$ 15
Auditorium - PMS	\$ 180	\$ 180	\$ 180	\$ -	FY17	\$ 5
Auditorium - MHS	\$ 225	\$ 225	\$ 225	\$ -	FY17	\$ (25)
Cafeterias	\$ 85	\$ 85	\$ 85	\$ -	FY14	\$ 10
Classrooms (includes custodial fee)	\$ 63	\$ 63	\$ 63	\$ -	FY17	\$ (17)
Libraries	\$ 70	\$ 70	\$ 70	\$ -	FY17	\$ (15)
Additional Custodian (p/hr 3 hr min) *	\$ 58	\$ 58	\$ 61	\$ 3.00	FY16	\$ 1
Tech Support Staff	\$ 62	\$ 62	\$ 65	\$ 3.00	FY16	\$ 1
Food Service Fee**	\$ 42	\$ 42	\$ 45	\$ 3.00	FY16	\$ 1

This is for non-profit and other town departments

^{*** \$25} of fee placed in capital repairs/replacement fund for Brooks Field

						Amount of Last
Short-Term Rental - Other ****	FY19	FY20	FY21	Change	Last Increased	<u>Increase</u>
High School Field House	\$ 250	\$ 250	\$ 250	\$ -	FY15	\$ 15
Brooks Field***	\$ 175	\$ 175	\$ 175	\$ -	FY15	\$ 15
Brooks Field w/ Lights***	\$ 300	\$ 300	\$ 300	\$ -	FY12	\$ -
Pierce Middle School Gym	\$ 150	\$ 150	\$ 150	\$ -	FY15	\$ 20
Elementary Gyms	\$ 150	\$ 150	\$ 150	\$ -	FY16	\$ 15
Auditorium - PMS	\$ 260	\$ 260	\$ 260	\$ -	FY15	\$ 10
Auditorium - MHS	\$ 310	\$ 310	\$ 310	\$ -	FY15	\$ 10
Cafeterias	\$ 100	\$ 100	\$ 100	\$ -	FY06	\$ -
Classrooms	\$ 90	\$ 90	\$ 90	\$ -	FY16	\$ 30
Libraries	\$ 100	\$ 100	\$ 100	\$ -	FY14	\$ 25
Additional Custodian (p/hr 3 hr min) *	\$ 58	\$ 58	\$ 61	\$ 3.00	FY16	\$ 1
Tech Support Staff	\$ 62	\$ 62	\$ 65	\$ 3.00	FY16	\$ 1
Food Service Fee**	\$ 42	\$ 42	\$ 45	\$ 3.00	FY16	\$ 1

 $^{^{\}star}$ For holiday rentals, these rates will be higher.

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^{**} FS fee applied to rental of cafeterias

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^{*** \$25} of fee placed in capital repairs/replacement fund for Brooks Field

^{****} Rentals involving 500 or more attendees will require the renter to contract for a Police Detail.