

Technology

	Salary	Expenses	Total
Technology	\$0	\$399,700	\$399,700
Totals	\$0	\$399,700	\$399,700

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	FY 21	FY 22	
Software Maintenance	\$250,000	\$252,500	Assumes 1% increase
Internet Access	\$20,719	\$20,926	
Districtwide Supplies (Printers, Toner, Drives, etc.)	\$125,000	\$126,250	
	\$395,719	\$399,676	