

## Instructional Leadership

	Salary	Expenses	Total
Curriculum Directors	\$1,014,300	\$1,000	\$1,015,300
Early Language Education	\$357,400	\$4,000	\$361,400
Principals & Assistants	\$1,948,300	\$105,000	\$2,053,300
Instructional Tech Leadership	\$285,100	\$0	\$285,100
Principals Tech Equipment	\$0	\$6,100	\$6,100
Totals	\$3,605,100	\$116,100	\$3,721,200

Instructional Leadership

SCHOOL	Content Area	FY 19 Salary	FTE	lane	step	FY 20		total
						salary	other comp	

Curriculum Directors

SW	Fine Arts	\$114,961	1.0	M45	6	\$117,044	\$1,000	\$118,044	(1)
SW	World Lang Dir	\$124,292	1.0	M45	10	\$127,171	\$500	\$127,671	
SW	Math Coord	\$128,041	1.0	B75	10	\$130,589	\$1,000	\$131,589	
Collicot	Curriculum Coord/ Vice Principal	\$106,100	1.0	B75	2	\$108,570	\$750	\$109,320	(2)
Cunningham	Curriculum Coord/ Vice Principal	\$109,961	1.0	M30	8	\$114,290	\$750	\$115,040	(2)
Glover	Curriculum Coord/ Vice Principal	\$105,720	1.0	M45	3	\$112,432	\$750	\$113,182	(2)
Tucker	Curriculum Coord/ Vice Principal	\$113,670	1.0	M	5	\$116,240	\$500	\$116,740	(2)
Elern	Elem Sci Coord	\$91,702	1.0	M	2	\$94,424	\$500	\$94,924	
Middle	MS Sci Coord	\$72,127	0.6	M45	8	\$71,688	\$500	\$72,188	
High	HS Sci Coord	\$106,621	1.0	M30	6	\$108,773	\$750	\$109,523	(1)
Middle	Humanities	\$102,145	1.0	M	10	\$112,226	\$750	\$112,976	(1)
High	Humanities	\$117,087	1.0	M45	10	\$119,031	\$1,250	\$120,281	(1)
SW	Health/PE	\$108,757	1.0	M45	4	\$115,433	\$0	\$115,433	(1)
SW	Social Emotional Learning Stipend							\$12,000	(3)
	Extra Days in Summer							\$3,000	
		\$1,401,184	12.6					\$1,471,911	
	(1) 40% charged to Instruction					charged to Instruction		-\$230,503	
	(2) 50% charged to Principals and Assistants					charged to Principals		-\$227,141	
	(3) Contracted Service. Currently Grant Funded.							\$1,014,267	

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Collicot/Cunningham	ELL	\$75,640	0.8	M	15	\$77,153	\$0	\$77,153	
Glover	ELL	\$40,405	0.4	M45	15	\$40,601	\$1,500	\$42,101	
Glover	ELL	\$37,319	0.4	B30	15	\$38,576	\$0	\$38,576	
Tucker	ELL	\$93,297	1.0	M	15	\$96,441	\$0	\$96,441	
Cunningham/Middle/High	ELL	\$99,921	1.0	M	15	\$96,441	\$6,624	\$103,065	
		\$346,582	3.6					\$357,336	

Instructional Tech Leadership

SW	Digital Education Coord	\$93,564	1.0	M	3	\$98,957	\$500	\$99,457	
DW	Instructional Tech Teacher	\$90,333	1.0	M30	12	\$96,871	\$0	\$96,871	
DW	Instructional Tech Teacher	\$87,543	1.0	M	11	\$88,772	\$0	\$88,772	
		\$271,440	3.0					\$285,100	



## Instructional Leadership

	FY 19	FY 20	Notes
<b>Principals and Assistants</b>			
General Office Supplies (all 6 schools)	\$96,000	\$105,000	
<b>Curriculum Coordinators</b>			
General Supplies	\$1,000	\$1,000	
<b>English Language Learning</b>			
General Supplies	\$2,000	\$4,000	
<b>Principal Tech Equipment</b>			
Supplies, Equipment	\$6,000	\$6,100	Moved from Technology budget in FY 19 per new DESE accounting system