

**Milton Public Schools
FY 19 Fee Schedule**

(Approved by School Committee 1/17/2018)

Milton Public Schools Security Fees

	<u>FY17</u>	<u>FY18</u>	<u>FY19</u>	<u>Change</u>	<u>Last Increased</u>	<u>Amount of Last Increase</u>
Milton High School Security Fee	\$ 10	\$ 10	\$ 10	\$ -	FY13	\$ 10
<i>paid by Adult Ed and Music Lessons per session</i>						

MPS Program

Transportation

	<u>FY17</u>	<u>FY18</u>	<u>FY19</u>	<u>Change</u>	<u>Last Increased</u>	<u>Amount of Last Increase</u>
1 Student	\$ 375	\$ 275	\$ 275	\$ -	FY18	\$ (100)
Family Max	\$ 750	\$ 550	\$ 550	\$ -	FY18	\$ (200)

School Lunch

	<u>FY17</u>	<u>FY18</u>	<u>FY19</u>	<u>Changed</u>	<u>Last Increased</u>	<u>Amount of Last Increase</u>
Elementary	\$ 2.00	\$ 2.00	\$ 3.00	\$ -	FY13	\$ 0.35
HS	\$ 2.25/2.50	\$ 2.25/2.50	\$ 2.25/2.50	\$ -	FY13	\$ 0.25
MS	\$ 2.25	\$ 2.25	\$ 2.25	\$ -	FY13	\$ 0.25
Adult	\$ 3.00	\$ 3.00	\$ 3.00	\$ -	FY13	\$ 0.30
Breakfast	\$ 1.25	\$ 1.25	\$ 1.25	\$ -	FY13	\$ 0.25

HS Athletics

	<u>FY17</u>	<u>FY18</u>	<u>FY19</u>	<u>Change</u>	<u>Last Increased</u>	<u>Amount of Last Increase</u>
Seasonal Fee	\$ 300	\$ 300	\$ 150	\$ -	FY18	\$ (150)
Family Cap	\$ 1,500	\$ 1,500	\$ 750	\$ -	FY18	\$ (750)
Hockey Fee	\$ 600	\$ 600	\$ 300	\$ -	FY18	\$ (33)
Hockey Family Cap	\$ 1,850	\$ 1,850	\$ 900	\$ -	FY18	\$ (950)
Crew	\$ 650	\$ 650	\$ 650	\$ -	FY17	\$ (50)
Swim	\$ 400	\$ 400	\$ 400	\$ -		\$ -

(Family Cap = 5 Seasons of Fees, like FY09)

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Pre-school (*)

	<u>FY17</u>	<u>FY18</u>	<u>FY19</u>	<u>Change</u>	<u>Last Increased</u>	<u>Amount of Last Increase</u>
Edge Hill Road Campus Integrated -5 Day Program	\$ 3,125	\$ 3,125	\$ 3,350	\$ 225	FY14	\$ 250
Blue Hills Campus Half Day Program	\$ 3,125	\$ 3,125	\$ 3,350	\$ 225		\$ -
Blue Hills Campus Full Day Program	\$ 7,500	\$ 7,500	\$ 8,000	\$ 500	FY17	\$ (1,290)
Gile Rd Campus (Pre-K only, 3 Full Days per week)	\$ 1,800	\$ 3,750	\$ 4,000	\$ 250	FY18	\$ -

(*) Sliding Scale Fee on all programs

Summer School/Enrichment

	<u>FY17</u>	<u>FY18</u>	<u>FY19</u>	<u>Change</u>	<u>Last Increased</u>	<u>Amount of Last Increase</u>
1 Course	\$ 150	\$ 175	\$ 175	\$ -	FY18	\$ 15
2 Courses	\$ 300	\$ 350	\$ 350	\$ -	FY18	\$ 30
3 Courses	\$ 450	\$ 525	\$ 525	\$ -	FY18	\$ 45
4 Courses (discount)	\$ 560	\$ 600	\$ 600	\$ -	FY18	\$ 60
Family Cap (increase reflects Pre-School too)	\$ 1,050	\$ 1,200	\$ 1,500	\$ 300	FY18	\$ 80
Pre-School	\$ 600	\$ 650	\$ 650	\$ -	FY18	\$ 40
Make-up Course HS Credit	\$ 500	\$ 500	\$ 500	\$ -	FY12	\$ 25
Non -Resident per course	\$ 400	\$ 400	\$ 400	\$ -	FY12	\$ 10
Non -Resident HS credit	\$ 725	\$ 725	\$ 725	\$ -	FY12	\$ 20

Pierce Orientation

	<u>FY17</u>	<u>FY18</u>	<u>FY19</u>	<u>Change</u>	<u>Last Increased</u>	<u>Amount of Last Increase</u>
5-Day Program, 5 hrs a Day	\$ 150	\$ 150	\$ 150	\$ -	FY14	\$ 25

Pierce Student Activities

	<u>FY17</u>	<u>FY18</u>	<u>FY19</u>	<u>Change</u>	<u>Last Increased</u>	<u>Amount of Last Increase</u>
Clubs	\$ 75	\$ 75	\$ 37.50	\$ -	FY18	\$ (37.50)
Players (Drama Per Production)	\$ 75	\$ 75	\$ 37.50	\$ -	FY18	\$ (37.50)
PAS After School Sessions	\$ 100	\$ 100	\$ 50	\$ -	FY18	\$ (50)
Combo PAS + 1 Club	\$ 150	\$ 150	\$ 75	\$ -	FY18	\$ (75)

HS Student Activities

	<u>FY17</u>	<u>FY18</u>	<u>FY19</u>	<u>Change</u>	<u>Last Increased</u>	<u>Amount of Last Increase</u>
Clubs	\$ 50	\$ 25	\$ 25	\$ -	FY 18	\$ (25)
Per Student Maximum	\$ 100	\$ 50	\$ 50	\$ -	FY 18	\$ (50)

<u>Music Programs(HS)</u>	<u>FY17</u>	<u>FY18</u>	<u>FY19</u>	<u>Change</u>	<u>Last Increased</u>	<u>Amount of Last Increase</u>
Registration Per Session	\$ 40	\$ 40	\$ 45	\$ 5.00	FY14	\$ 5.00
Per Lesson	\$ 13-\$23	\$ 13-\$23	\$13-\$23	\$ -	FY16	\$ 1.00

Community Use

<u>Adult Education</u>	<u>FY17</u>	<u>FY18</u>	<u>FY19</u>	<u>Change</u>	<u>Last Increased</u>	<u>Amount of Last Increase</u>
Per course	\$20-280	\$20-280	\$20-280	\$ -	FY14	\$0-10
Driver's Education	700	700	700	\$ -	FY14	\$ 50
SAT Preparation course	\$ 170	\$ 170	\$ 170	\$ -	FY10	\$ 30

Note: Fee increases per course may range from \$0-10 per course, but the low price per course is \$20 and the maximum will not exceed \$280
 Fees for some courses will now include materials which they did not in the past.

<u>Short-Term Rental - MPS</u>	<u>FY17</u>	<u>FY18</u>	<u>FY19</u>	<u>Change</u>	<u>Last Increases</u>	<u>Amount of Last Increase</u>
High School Field House	\$ -	\$ -	\$ -	\$ -	No Fee for MPS Sponsored Groups	
Brooks Field	\$ -	\$ -	\$ -	\$ -	No Fee for MPS Sponsored Groups	
Pierce Middle School Gym	\$ -	\$ -	\$ -	\$ -	No Fee for MPS Sponsored Groups	
Elementary Gyms	\$ -	\$ -	\$ -	\$ -	No Fee for MPS Sponsored Groups	
Auditoriums	\$ -	\$ -	\$ -	\$ -	No Fee for MPS Sponsored Groups	
Cafeterias	\$ -	\$ -	\$ -	\$ -	No Fee for MPS Sponsored Groups	
Classrooms	\$ -	\$ -	\$ -	\$ -	No Fee for MPS Sponsored Groups	
Libraries	\$ -	\$ -	\$ -	\$ -	No Fee for MPS Sponsored Groups	
Custodian (p/hr 3 hr min)	\$ 41	\$ 41	\$ 41	\$ -	FY16	\$ 1
Tech Support Staff	\$ 53	\$ 53	\$ 53	\$ -	FY16	\$ 1
Food Service Fee**	\$ 40	\$ 40	\$ 40	\$ -	FY16	\$ 1

<u>Short-Term Rental - Park & Rec</u>	<u>FY17</u>	<u>FY18</u>	<u>FY19</u>	<u>Change</u>	<u>Last Increases</u>	<u>Amount of Last Increase</u>
High School Field House	\$ -	\$ -	\$ -	\$ -	FY12	\$ (90)
Brooks Field	\$ -	\$ -	\$ -	\$ -	FY12	\$ (65)
Pierce Middle School Gym	\$ -	\$ -	\$ -	\$ -	FY12	\$ (55)
Elementary Gyms	\$ -	\$ -	\$ -	\$ -	FY12	\$ (55)

Weekday Custodial Fees also apply
 Weekend and Holiday
 Park and Rec to repair and maintain Pierce field in exchange for reduced rental price

<u>Community Schools</u>	<u>FY17</u>	<u>FY18</u>	<u>FY19</u>	<u>Change</u>	<u>Last Increases</u>	<u>Amount of Last Increase</u>
<u>Serving Students K through Grade 5</u>						
Camp Cunningham (weekly Rate)	\$ 250	\$ 250	\$ 250	\$ -	FY14	\$ 25
Before School Program CU/CO (Annual Fee)	\$ 750	\$ 750	\$ 750	\$ -	FY14	\$ 25
Before School Program CU/CO (Family Cap)	\$ 1,150	\$ 1,150	\$ 1,150	\$ -	FY14	\$ 64
Before School Program GL/TU (Annual Fee)	\$ 925	\$ 925	\$ 925	\$ -	FY14	\$ 20
Before School Program GL/TU (Family Cap)	\$ 1,450	\$ 1,450	\$ 1,450	\$ -	FY14	\$ 93
After School Program CU/CO/GL/TU (Annual Fee**)	\$ 2,800	\$ 2,800	\$ 2,800	\$ -	FY14	\$ 70
After School Program CU/CO/GL/TU (Sibling discount)	\$ 1,400	\$ 1,400	\$ 1,400	\$ -	FY14	\$ 35
Vacation Weeks (Per Diem***)	\$ 40	\$ 40	\$ 40	\$ -	FY14	\$ 4

** Prorated Tuition for less than full time use, families invoiced monthly by the hours of service signed up for
 *** Excluding Special events, which the per diem may increase by up to \$46 for the day
 Full Use of AM and PM programs at any school pays the Cunningham/Collicot rate

<u>Short-Term Rental - Town/NP</u>	<u>FY17</u>	<u>FY18</u>	<u>FY19</u>	<u>Change</u>	<u>Last Inceas</u>	<u>Amount of Last Increase</u>
High School Field House	\$ 175	\$ 175	\$ 175	\$ -	FY17	\$ 15
Brooks Field ***	\$ 125	\$ 125	\$ 125	\$ -	FY17	\$ 30
Brooks Field w/ Lights ***	\$ 210	\$ 210	\$ 210	\$ -	FY17	\$ 10
Pierce Middle School Gym	\$ 105	\$ 105	\$ 105	\$ -	FY17	\$ 5
Elementary Gyms	\$ 105	\$ 105	\$ 105	\$ -	FY17	\$ 15
Auditorium - PMS	\$ 180	\$ 180	\$ 180	\$ -	FY17	\$ 5
Auditorium - MHS	\$ 225	\$ 225	\$ 225	\$ -	FY17	\$ (25)
Cafeterias	\$ 85	\$ 85	\$ 85	\$ -	FY14	\$ 10
Classrooms (includes custodial fee)	\$ 63	\$ 63	\$ 63	\$ -	FY17	\$ (17)
Libraries	\$ 70	\$ 70	\$ 70	\$ -	FY17	\$ (15)
Additional Custodian (p/hr 3 hr min) *	\$ 58	\$ 58	\$ 58	\$ -	FY16	\$ 1
Tech Support Staff	\$ 62	\$ 62	\$ 62	\$ -	FY16	\$ 1
Food Service Fee**	\$ 42	\$ 42	\$ 42	\$ -	FY16	\$ 1

This is for non-profit and other town departments

* For holiday rentals, these rates will be higher.

** FS fee applied to rental of cafeterias

*** \$25 of fee placed in capital repairs/replacement fund for Brooks Field

<u>Short-Term Rental - Other ****</u>	<u>FY17</u>	<u>FY18</u>	<u>FY19</u>	<u>Change</u>	<u>Last Inceas</u>	<u>Amount of Last Increase</u>
High School Field House	\$ 250	\$ 250	\$ 250	\$ -	FY15	\$ 15
Brooks Field***	\$ 175	\$ 175	\$ 175	\$ -	FY15	\$ 15
Brooks Field w/ Lights***	\$ 300	\$ 300	\$ 300	\$ -	FY12	\$ -
Pierce Middle School Gym	\$ 150	\$ 150	\$ 150	\$ -	FY15	\$ 20
Elementary Gyms	\$ 150	\$ 150	\$ 150	\$ -	FY16	\$ 15
Auditorium - PMS	\$ 260	\$ 260	\$ 260	\$ -	FY15	\$ 10
Auditorium - MHS	\$ 310	\$ 310	\$ 310	\$ -	FY15	\$ 10
Cafeterias	\$ 100	\$ 100	\$ 100	\$ -	FY06	\$ -
Classrooms	\$ 90	\$ 90	\$ 90	\$ -	FY16	\$ 30
Libraries	\$ 100	\$ 100	\$ 100	\$ -	FY14	\$ 25
Additional Custodian (p/hr 3 hr min) *	\$ 58	\$ 58	\$ 58	\$ -	FY16	\$ 1
Tech Support Staff	\$ 62	\$ 62	\$ 62	\$ -	FY16	\$ 1
Food Service Fee**	\$ 42	\$ 42	\$ 42	\$ -	FY16	\$ 1

* For holiday rentals, these rates will be higher.

** FS fee applied to rental of cafeterias

*** \$25 of fee placed in capital repairs/replacement fund for Brooks Field

**** Rentals involving 500 or more attendees will require the renter to contract for a Police Detail.