



PUBLIC SCHOOLS

MILTON, MASSACHUSETTS 02186

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To: Milton School Committee
From: Glenn Pavlicek, Assistant Superintendent for Business Affairs
Subject: Fee Refunds for FY 20
Date: April 24, 2020

With the closure of schools for the remainder of the year, the School Committee needs to approve the amount of refunds to be provided to those who paid for services during the closure. Some are straightforward; others require some consideration.

- Adult Education: Fees were refunded for the classes not held. No further action is necessary.
- SAT Prep Courses: These fees were also refunded. No further action necessary.
- Early and After School programs of the Community Schools: Credit is being offered for next year's programs. If families prefer an immediate refund, those are being processed.
- Camp Cunningham: If this is cancelled, refunds will need to be issued.
- Summer Enrichment: The scope and cost of this program needs to be determined. If, per the guidance of DESE, we offer a targeted, small-group-based program for those most affected by the current closure, a decision will need to be made as to whether we charge tuition and, if so, how much. As of now, no tuition has been collected, so no refunds are due.
- Transportation: The bus fee was \$275 and we were open 122 of the 180 school days (just over 2/3 of the year). I would recommend a \$90 refund, either immediately or in the form of a credit for next year, at the families' choice. **This requires a vote.**
- PreSchool Tuition: Current tuition is \$3450 for the half day program, \$4100 for the three full day program at the High School, and \$8200 for the five full day program at Tucker. Tuition is frequently paid in ten monthly payments of 10% each. Some parents prepaid the entire tuition have reached out for refunds of April, May and June. This is probably the simplest way to handle it as many families have held off on the April tuition. **This also requires a vote.**
- Spring Sports fees: Only a few were paid prior to March 13. These will be refunded unless families choose to have it credited to next fall's sports fee. No action is necessary here.
- Drivers Education: Classes will be held virtually. Driving hours will resume when allowed. No action is necessary at this time.
- All other fees: Any fees paid for specific events that were cancelled will be refunded. Due to the timing of the closure, there are very few such instances.

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