

**Milton Public Schools  
FY 15 Fee Schedule**

*Voted by School Committee 2/25/2014*

<u>Milton Public Schools Security Fees</u>	<u>FY13*</u>	<u>FY14</u>	<u>FY15</u>	<u>Change</u>	<u>Last Increased</u>	<u>Amount of Last Increase</u>
Milton High School Security Fee	\$ 10	\$ 10	\$ 10	\$ -	FY13	\$ 10
<i>paid by Adult Ed and Music Lessons</i>						

**PreK-12 Education Fees**

**Program**

<u>Transportation</u>	<u>FY13</u>	<u>FY14</u>	<u>FY15</u>	<u>Change</u>	<u>Last Increased</u>	<u>Amount of Last Increase</u>
1 Student	\$ 350	\$ 375	\$ 375	\$ -	FY14	\$ 25
Family Max	\$ 850	\$ 900	\$ 900	\$ -	FY14	\$ 50
E. Milton Shuttle	\$ 210	\$ 225	<i>discontinued FY 13, rate grandfathered for FY 14</i>			

<u>School Lunch</u>	<u>FY13</u>	<u>FY14</u>	<u>FY15</u>	<u>Changed</u>	<u>Last Increased</u>	<u>Amount of Last Increase</u>
Elementary	\$ 2.00	\$ 2.00	\$ 2.00	\$ -	FY13	\$ 0.35
HS	\$2.25/2.50	\$2.25/2.50	\$2.25/2.50	\$ -	FY13	\$ 0.25
MS	\$ 2.25	\$ 2.25	\$ 3.25	\$ -	FY13	\$ 0.25
Adult	\$ 3.00	\$ 3.00	\$ 3.00	\$ -	FY13	\$ 0.30
Breakfast	\$ 1.25	\$ 1.25	\$ 1.25	\$ -	FY13	\$ 0.25

<u>HS Athletics</u>	<u>FY13</u>	<u>FY14</u>	<u>FY15</u>	<u>Change</u>	<u>Last Increased</u>	<u>Amount of Last Increase</u>
Seasonal Fee	\$ 250	\$ 300	\$ 300	\$ 50	FY14	\$ 50
Family Cap	\$ 1,250	\$ 1,500	\$ 1,500	\$ 250	FY14	\$ 250
Hockey Fee	\$ 500	\$ 600	\$ 600	\$ 100	FY14	\$ 100
Hockey Family Cap	\$ 1,500	\$ 1,850	\$ 1,850	\$ 350	FY14	\$ 350
<i>(Family Cap = 5 Seasons of Fees, like FY09)</i>						

<u>Kindergarten</u>	<u>FY13</u>	<u>FY14</u>	<u>FY15</u>	<u>Change</u>	<u>Last Increased</u>	<u>Amount of Last Increase</u>
Full Tuition	\$ 3,550	\$ 3,700	\$ 3,700	\$ -	FY14	\$ 150
Sliding Fee Scale Available Per State Guidelines						
Full Tuition No State Grant		\$ 4,350				

<u>Pre-school</u>	<u>FY13</u>	<u>FY14</u>	<u>FY15</u>	<u>Change</u>	<u>Last Increased</u>	<u>Amount of Last Increase</u>
Integrated 2-Day Program	\$ 1,150	\$ 1,250	\$ 1,250	\$ -	FY14	\$ 100
Integrated 4-Day Program	\$ 2,300	\$ 2,500	\$ 2,500	\$ -	FY14	\$ 200
Integrated -5 Day Program	\$ 2,875	\$ 3,125	\$ 3,125	\$ -	FY14	\$ 250
High School (Pre-K only, 3 Days per week)	\$ 1,050	\$ 1,200	\$ 1,200	\$ -	FY14	\$ 150

<u>Summer School/Enrichment</u>	<u>FY13</u>	<u>FY14</u>	<u>FY15</u>	<u>Change</u>	<u>Last Increased</u>	<u>Amount of Last Increase</u>
1 Course	\$ 185	\$ 185	\$ 185	\$ -	FY12	\$ 15
2 Courses	\$ 370	\$ 370	\$ 370	\$ -	FY12	\$ 30
3 Courses	\$ 545	\$ 545	\$ 545	\$ -	FY12	\$ 45
4 Courses (discount)	\$ 700	\$ 700	\$ 700	\$ -	FY12	\$ 60
Family Cap (increase reflects Pre-School too)	\$ 1,200	\$ 1,200	\$ 1,200	\$ -	FY12	\$ 80
Pre-School	\$ 700	\$ 700	\$ 700	\$ -	Fy12	\$ 40
Make-up Course HS Credit	\$ 500	\$ 500	\$ 500	\$ -	FY12	\$ 25
Non -Resident per course	\$ 400	\$ 400	\$ 400	\$ -	FY12	\$ 10
Non -Resident HS credit	\$ 725	\$ 725	\$ 725	\$ -	FY12	\$ 20

<u>Summer School/Enrichment - 4 Day Program</u>	<u>FY13</u>	<u>FY14</u>	<u>FY15</u>	<u>Change</u>	<u>Last Increased</u>	<u>Amount of Last Increase</u>
1 Course	\$ 170	\$ 150	\$ 150	\$ -	FY14	\$ 20
2 Courses	\$ 340	\$ 300	\$ 300	\$ -	FY14	\$ (40)
3 Courses	\$ 510	\$ 450	\$ 450	\$ -	FY14	\$ (60)
4 Courses (discount)	\$ 640	\$ 560	\$ 560	\$ -	FY14	\$ (80)
Family Cap (increase reflects Pre-School too)	\$ 890	\$ 1,050	\$ 1,050	\$ -	FY14	\$ 160
Pre-School	\$ 680	\$ 600	\$ 600	\$ -	FY14	\$ (80)
Make-up Course HS Credit	\$ 450	\$ 500	\$ 500	\$ -	FY14	\$ 50
Non -Resident per course	\$ 325	\$ 400	\$ 400	\$ -	FY14	\$ 75
Non -Resident HS credit	\$ 650	\$ 725	\$ 725	\$ -	FY14	\$ 75

	<u>FY13</u>	<u>FY14</u>	<u>FY15</u>	<u>Change</u>	<u>Last Increased</u>	<u>Amount of Last Increase</u>
<b>Pierce Orientation</b>						
5-Day Program, 5 hrs a Day	\$ 125	\$ 150	\$ 150	\$ -	FY14	\$ 25

	<u>FY13</u>	<u>FY14</u>	<u>FY15</u>	<u>Change</u>	<u>Last Increased</u>	<u>Amount of Last Increase</u>
<b>Pierce Student Activities</b>						
Clubs	\$ 75	\$ 75	\$ 75	\$ -	FY10	\$ 25
Players (Drama Per Production)	\$ 75	\$ 75	\$ 75	\$ -	FY10	\$ 25
PAS After School Sessions	\$ 100	\$ 100	\$ 100	\$ -	-	-
Combo PAS + 1 Club	\$ 150	\$ 150	\$ 150	\$ -	FY10	\$ 25

	<u>FY13</u>	<u>FY14</u>	<u>FY15</u>	<u>Change</u>	<u>Last Increased</u>	<u>Amount of Last Increase</u>
<b>HS Student Activities</b>						
Clubs	\$ 50	\$ 50	\$ 50	\$ -	FY09	\$100 flat fee
	\$ 100	\$ 100	\$ 100	\$ -		

	<u>FY13</u>	<u>FY14</u>	<u>FY15</u>	<u>Change</u>	<u>Last Increased</u>	<u>Amount of Last Increase</u>
<b>Music Programs(HS)</b>						
Registration Per Session	\$ 35	\$ 40	\$ 40	\$ -	FY14	\$ 5.00
Per Lesson	\$11-\$21	\$11-\$21		\$ -	FY12	\$.50 -\$.100 per

### Community Use

	<u>FY13</u>	<u>FY14</u>	<u>FY15</u>	<u>Change</u>	<u>Last Increased</u>	<u>Amount of Last Increase</u>
<b>Adult Education</b>						
Per course	\$25-195	\$25-205	\$20-280	(5.00)-75.00	FY14	\$0-10
Driver's Education	650	700	700	\$ -	FY14	\$ 50
SAT Preparation course	\$ 150	\$ 150	\$ 170	\$ 20.00	FY10	\$ 30

Note: Fee increases per course may range from \$0-10 per course, but the low price per course is \$20 and the maximum will not exceed \$280  
Fees for some courses will now include materials which they did not in the past.

	<u>FY13</u>	<u>FY14</u>	<u>FY15</u>	<u>Change</u>	<u>Last Increased</u>	<u>Amount of Last Increase</u>
<b>Short-Term Rental - MPS</b>						
High School Field House	0	0	0	\$ -	No Fee for MPS Sponsored Groups	
Brooks Field	0	0	0	\$ -	No Fee for MPS Sponsored Groups	
Pierce Middle School Gym	0	0	0	\$ -	No Fee for MPS Sponsored Groups	
Elementary Gyms	0	0	0	\$ -	No Fee for MPS Sponsored Groups	
Auditoriums	0	0	0	\$ -	No Fee for MPS Sponsored Groups	
Cafeterias	0	0	0	\$ -	No Fee for MPS Sponsored Groups	
Classrooms	0	0	0	\$ -	No Fee for MPS Sponsored Groups	
Libraries	0	0	0	\$ -	No Fee for MPS Sponsored Groups	
Custodian (p/hr 3 hr min)	\$ 38.00	\$ 38.00	\$ 40.00	\$ 2.00		
Tech Support Staff	\$ 50.00	\$ 50.00	\$ 52.00	\$ 2.00		
Food Service Fee**	\$ 38.00	\$ 38.00	\$ 39.00	\$ 1.00		

	<u>FY13</u>	<u>FY14</u>	<u>FY15</u>	<u>Change</u>	<u>Last Increased</u>	<u>Amount of Last Increase</u>
<b>Short-Term Rental - Park &amp; Rec</b>						
High School Field House	\$ -	\$ -	\$ -	\$ -	FY12	\$ (90.00)
Brooks Field	\$ -	\$ -	\$ -	\$ -	FY12	\$ (65.00)
Pierce Middle School Gym	\$ -	\$ -	\$ -	\$ -	FY12	\$ (55.00)
Elementary Gyms	\$ -	\$ -	\$ -	\$ -	FY12	\$ (55.00)

Weekday Custodial Fees also apply 1 hr minimum  
Weekend and Holiday tual Custodial Costs  
Park and Rec to repair and maintain Pierce field in exchange for reduced rental price

	<u>FY13</u>	<u>FY14</u>	<u>FY15</u>	<u>Change</u>	<u>Last Increased</u>	<u>Amount of Last Increase</u>
<b>Community Schools</b>						
<b>Serving Students K through Grade 5</b>						
Camp Cunningham (weekly Rate)	\$ 225	\$ 250	\$ 250	\$ -	FY14	\$ 25.00
Before School Program CU/CO ( Annual Fee)	\$ 725	\$ 750	\$ 750	\$ -	FY14	\$ 25.00
Before School Program CU/CO (Family Cap)	\$ 1,086	\$ 1,150	\$ 1,150	\$ -	FY14	\$ 64.00
Before School Program GL/TU (Annual Fee)	\$ 905	\$ 925	\$ 925	\$ -	FY14	\$ 20.00
Before School Program GL/TU (Family Cap)	\$ 1,357	\$ 1,450	\$ 1,450	\$ -	FY14	\$ 93.00
After School Program CU/CO/GL/TU (Annual Fee**)	\$ 2,730	\$ 2,800	\$ 2,800	\$ -	FY14	\$ 70.00
After School Program CU/CO/GL/TU (Sibling discount)	\$ 1,365	\$ 1,400	\$ 1,400	\$ -	FY14	\$ 35.00
Vacation Weeks (Per Diem***)	\$ 36	\$ 40	\$ 40	\$ -	FY14	\$ 4.00

\*\* Prorated Tuition for less than full time use, families invoiced monthly by the hours of service signed up for

\*\*\* Excluding Special events, which the per diem may increase by up to \$46 for the day

Full Use of AM and PM programs at any school pays the Cunningham/Collicot rate

<b>Short-Term Rental - Town/NP *</b>	<b>FY13</b>	<b>FY14</b>	<b>FY15</b>	<b>Change</b>	<b>Last Inceas</b>	<b>Amount of Last Increase</b>
High School Field House	\$ 150.00	\$ 160.00	\$ 160.00	\$ -	FY14	\$ 10.00
Brooks Field ***	\$ 90.00	\$ 95.00	\$ 95.00	\$ -	FY14	\$ 5.00
Brooks Field w/ Lights ***	\$ 195.00	\$ 200.00	\$ 200.00	\$ -	FY14	\$ 5.00
Pierce Middle School Gym	\$ 85.00	\$ 90.00	\$ 90.00	\$ -	FY14	\$ 5.00
Elementary Gyms	\$ 75.00	\$ 80.00	\$ 80.00	\$ -	FY14	\$ 5.00
Auditorium - PMS	\$ 175.00	\$ 175.00	\$ 175.00	\$ -	FY14	\$ -
Auditorium - MHS	\$ 225.00	\$ 250.00	\$ 250.00	\$ -	FY14	\$ 25.00
Cafeterias	\$ 75.00	\$ 85.00	\$ 85.00	\$ -	FY14	\$ 10.00
Classrooms (includes custodial fee)	\$ 50.00	\$ 55.00	\$ 55.00	\$ -	FY14	\$ 5.00
Libraries	\$ 75.00	\$ 85.00	\$ 85.00	\$ -	FY14	\$ 10.00
Custodian (p/hr 3 hr min)	\$ 38.00	\$ 40.00	\$ 57.00	\$ 17.00	FY14	\$ 2.00
Tech Support Staff	\$ 53.00	\$ 55.00	\$ 61.00	\$ 6.00	FY14	\$ 2.00
Food Service Fee**	\$ 38.00	\$ 38.00	\$ 41.00	\$ 3.00	FY14	\$ -

This is for non-profit and other town departments

\* almost always requires custodial fee in addition to rental fee on weekends

\*\* FS fee applied to rental of cafeterias

\*\*\* \$25 of fee placed in capital repairs/replacement fund for Brooks Field

<b>Short-Term Rental - Other *</b>	<b>FY13</b>	<b>FY14</b>	<b>FY15</b>	<b>Change</b>	<b>Last Inceas</b>	<b>Amount of Last Increase</b>
High School Field House	\$ 225.00	\$ 235.00	\$ 250.00	\$ 15.00	FY14	\$ 10.00
Brooks Field***	\$ 150.00	\$ 160.00	\$ 175.00	\$ 15.00	FY14	\$ 10.00
Brooks Field w/ Lights***	\$ 300.00	\$ 300.00	\$ 300.00	\$ -	FY12	\$ -
Pierce Middle School Gym	\$ 125.00	\$ 130.00	\$ 150.00	\$ 20.00	FY14	\$ 5.00
Elementary Gyms	\$ 75.00	\$ 85.00	\$ 85.00	\$ -	FY14	\$ 10.00
Auditorium - PMS	\$ 250.00	\$ 250.00	\$ 260.00	\$ 10.00	FY12	\$ -
Auditorium - MHS	\$ 300.00	\$ 300.00	\$ 310.00	\$ 10.00	FY12	\$ -
Cafeterias	\$ 100.00	\$ 100.00	\$ 100.00	\$ -	FY06	\$ -
Classrooms	\$ 50.00	\$ 60.00	\$ 60.00	\$ -	FY14	\$ 10.00
Libraries	\$ 75.00	\$ 100.00	\$ 100.00	\$ -	FY14	\$ 25.00
Custodian (p/hr 3 hr min)	\$ 53.00	\$ 55.00	\$ 57.00	\$ 2.00	FY14	\$ 2.00
Tech Support Staff	\$ 55.00	\$ 60.00	\$ 61.00	\$ 1.00	FY14	\$ 5.00
Food Service Fee**	\$ 38.00	\$ 40.00	\$ 41.00	\$ 1.00	FY14	\$ 2.00

\* almost always requires custodial fee in addition to rental fee on weekends

\*\* FS fee applied to rental of cafeterias

\*\*\* \$25 of fee placed in capital repairs/replacement fund for Brooks Field