

FY 18 Priorities for a Contingent Budget

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Improving Student Achievement			
Elem	Math Specialists	4.0	\$250,000
Gl/Tu	Increase SPED Staff in Grade 4 & 5Co-T	2.0	\$125,000
Elem	Enhance ELA/FLA curriculum (\$50K) or purchase Core Curriculum (\$80K)		\$80,000
PMS	Restore Vice Principal		\$20,000
PMS	Spanish Texts		\$20,000
MHS	Transitions (.5 Adjustment + 1.0 SPED teacher)	1.5	\$93,750
District	SEL Director (Unit B)	1.0	\$96,200
District	Professional Development		\$100,000
Elem	Assistant Principals (Unit B)	2.0	\$192,400
Elem	Instructional Technology Teacher	1.0	\$62,500
Tucker	Teacher Support in Grades 1-2 (6 rooms)	3.0	\$187,500
District	MTSS Director (Unit B)	1.0	\$96,200
District	Inclusion Specialist	2.0	\$125,000
MHS	.5 STEM/.5 Math for Alt Ed	1.0	\$62,500
MHS	Restore Guidance Counselor	0.5	\$31,250
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			\$1,542,300
Expanding Program Opportunities			
Tucker	Extended Day After School Instruction		\$10,000
Tucker	ELA & Math Readiness/ELA Study Island		\$10,000
MHS	Restore English Teacher	1.0	\$62,500
PMS	Upgrade STEM classroom to lab		\$10,000
Elem	K & 1 Science Curriculum		\$50,000
Elem	Complete Discovering Justice Curriculum		\$30,000
PMS	World Language/Culturally-focused library books		\$5,000
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			\$177,500
Reducing Costs to Parents & Guardians			
District	Reduce Bus fees by \$100		\$46,000
District	Reduce Sports & Activities fees by half		\$130,000
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			\$176,000
Total:		20.0	\$1,895,800

Approved by Finance Subcommittee 11/15/2016

Voted by School Committee 11/16/2016