

Instruction

	Salary	Expenses	Total
Classroom Teachers	\$22,127,200	\$0	\$22,127,200
Substitutes	\$500,000	\$0	\$500,000
Professional Development	\$263,800	\$61,000	\$324,800
Library/Media Center	\$338,400	\$0	\$338,400
Texts & Related Materials	\$0	\$335,000	\$335,000
Other Instructional Materials	\$0	\$17,200	\$17,200
Instructional Equipment	\$0	\$63,500	\$63,500
Instructional Supplies	\$0	\$199,000	\$199,000
Instructional Services	\$0	\$53,600	\$53,600
Instruction Hardware - Devices	\$0	\$90,900	\$90,900
Instructional Hardware - Other	\$0	\$60,600	\$60,600
Instructional Software	\$0	\$33,400	\$33,400
Totals	\$23,229,400	\$914,200	\$24,143,600

Instruction

SCHOOL	Content Area	FY 19 Salary	FY 20					total
			FTE	lane	step	salary	other com	
Classroom Teachers								
Collicot	Grade 1	\$107,560	1.0	B75	30	\$105,631	\$4,000	\$109,631
Collicot	Grade 1 French	\$100,508	1.0	M45	15	\$101,502	\$2,250	\$103,752
Collicot	Kindergarten	\$68,362	1.0	M	7	\$73,593	\$0	\$73,593
Collicot	Grade 1 French	\$79,441	1.0	M	10	\$85,075	\$0	\$85,075
Collicot	Reading Gr 4 and 5	\$69,424	1.0	M45	6	\$75,083	\$0	\$75,083
Collicot	Grade 2	\$93,297	1.0	M	15	\$96,441	\$0	\$96,441
Collicot	Grade 5	\$52,824	0.7	B30	9	\$56,721	\$0	\$56,721
Collicot	Grade 4	\$95,300	1.0	M	15	\$96,441	\$750	\$97,191
Collicot	Grade 1	\$95,550	1.0	M	20	\$98,698	\$1,000	\$99,698
Collicot	Grade 5	\$54,089	1.0	B	4	\$57,875	\$0	\$57,875
Collicot	Grade 1	\$94,972	1.0	M30	13	\$98,532	\$0	\$98,532
Collicot	Kindergarten	\$94,047	1.0	B30	13	\$95,163	\$750	\$95,913
Collicot	Grade 4	\$99,700	1.0	M	30	\$100,419	\$1,250	\$101,669
Collicot	Grade 1	\$91,083	1.0	M30	12	\$96,871	\$750	\$97,621
Collicot	Grade 3 French	\$89,724	1.0	B15	20	\$90,243	\$1,250	\$91,493
Collicot	Grade 2 French	\$58,251	1.0	M	4	\$62,110	\$0	\$62,110
Collicot	Grade 2	\$97,763	1.0	M	20	\$98,698	\$1,250	\$99,948
Collicot	Kindergarten	\$68,362	1.0	M	7	\$73,593	\$0	\$73,593
Collicot	Grade 3	\$95,550	1.0	B30	15	\$96,441	\$1,000	\$97,441
Collicot	Grade 5 French	\$14,727	0.3	B	2	\$15,495	\$0	\$15,495
Collicot	Grade 5	\$65,308	0.7	M	13	\$66,614	\$0	\$66,614
Collicot	Grade 2 French	\$100,512	1.0	M45	15	\$101,502	\$1,000	\$102,502
Collicot	Grade 5	\$54,089	1.0	B	4	\$57,875	\$0	\$57,875
Collicot	Grade 3	\$94,047	1.0	M	15	\$96,441	\$750	\$97,191
Collicot	Grade 2 French	\$103,072	1.0	M45	20	\$103,858	\$1,250	\$105,108
Collicot	Grade 4 French	\$95,550	1.0	M	20	\$98,698	\$1,000	\$99,698
Collicot	Spanish	\$20,255	0.4	B	3	\$22,068	\$0	\$22,068
Collicot	Grade 3	\$94,047	1.0	M	13	\$95,163	\$750	\$95,913
Collicot	Kindergarten	\$58,251	1.0	M	4	\$62,110	\$0	\$62,110
Collicot	Grade 5 French	\$55,738	1.0	B15	4	\$59,557	\$0	\$59,557
Collicot/Cunningham	Music	\$103,100	1.0	M30	30	\$103,887	\$1,250	\$105,137
Collicot/Cunningham	Art	\$96,600	1.0	M30	13	\$98,532	\$0	\$98,532
Collicot/Cunningham	Phys Ed	\$95,300	1.0	M	15	\$96,441	\$1,000	\$97,441
Collicot/Cunningham	Spanish	\$58,251	1.0	M	4	\$62,110	\$0	\$62,110
Collicot/Cunningham	French Reading	\$94,550	1.0	M	15	\$96,441	\$0	\$96,441
Collicot/Cunningham/Glover Art		\$95,300	1.0	B30	15	\$96,441	\$750	\$97,191
Cunningham	Grade 1 French	\$83,430	1.0	B	15	\$84,079	\$1,000	\$85,079

Instruction

SCHOOL	Content Area	FY 19		FY 20			
		Salary	FTE	lane	step	salary	other com total
Cunningham	Grades 3 & 4	\$96,600	1.0	M30	15	\$99,808	\$0 \$99,808
Cunningham	Grade 5	\$95,300	1.0	M	15	\$96,441	\$750 \$97,191
Cunningham	Grade 5	\$103,941	1.0	M45	25	\$104,745	\$1,250 \$105,995
Cunningham	Grade 2	\$99,700	1.0	B30	30	\$100,419	\$1,250 \$101,669
Cunningham	Grade 4	\$93,297	1.0	M	15	\$96,441	\$0 \$96,441
Cunningham	Grade 1	\$50,681	1.0	B15	2	\$53,326	\$0 \$53,326
Cunningham	Grade 3	\$54,821	1.0	M	3	\$59,416	\$0 \$59,416
Cunningham	Grade 1	\$94,047	1.0	M	13	\$95,163	\$750 \$95,913
Cunningham	Grade 2	\$54,089	1.0	B	4	\$57,875	\$0 \$57,875
Cunningham	Grade 4	\$60,892	1.0	M	5	\$65,459	\$0 \$65,459
Cunningham	Grade 1	\$98,601	1.0	M30	15	\$99,808	\$750 \$100,558
Cunningham	Grade 2 French	\$59,800	1.0	B	6	\$65,267	\$0 \$65,267
Cunningham	Grades 3 & 4	\$50,637	1.0	B	3	\$55,171	\$0 \$55,171
Cunningham	Kindergarten	\$103,941	1.0	B75	25	\$104,745	\$1,250 \$105,995
Cunningham	Reading	\$97,851	1.0	M30	15	\$99,808	\$0 \$99,808
Cunningham	Kindergarten	\$98,851	1.0	B60	15	\$99,808	\$1,000 \$100,808
Cunningham	Grade 3	\$68,362	1.0	M	7	\$73,593	\$0 \$73,593
Cunningham	Kindergarten	\$100,262	1.0	M45	15	\$101,502	\$750 \$102,252
Cunningham	Kindergarten	\$87,031	1.0	M	12	\$93,503	\$0 \$93,503
Cunningham	Grade 5	\$55,609	0.7	M	10	\$59,553	\$0 \$59,553
Cunningham	Grade 2	\$97,763	1.0	M	20	\$98,698	\$1,250 \$99,948
Cunningham	Grades 3 & 4	\$54,821	1.0	M	3	\$59,416	\$0 \$59,416
Cunningham	Grade 5 French	\$15,191	0.3	B	3	\$16,551	\$0 \$16,551
Cunningham	Grade 3	\$94,550	1.0	M	15	\$96,441	\$0 \$96,441
Glover	Grade 5	\$85,250	1.0	B15	12	\$86,190	\$750 \$86,940
Glover	Grade 5	\$95,300	1.0	M	15	\$96,441	\$750 \$97,191
Glover	Grade 1 French	\$93,297	1.0	M	13	\$95,163	\$0 \$95,163
Glover	Kindergarten	\$94,047	1.0	M	15	\$96,441	\$750 \$97,191
Glover	Kindergarten	\$83,180	1.0	B	15	\$84,079	\$750 \$84,829
Glover	Spanish	\$56,428	0.6	M	15	\$57,865	\$450 \$58,315
Glover	Grade 1 French	\$95,300	1.0	M	15	\$96,441	\$750 \$97,191
Glover	Grade 2 French	\$93,297	1.0	M	13	\$95,163	\$0 \$95,163
Glover	Reading	\$100,262	1.0	M45	15	\$101,502	\$1,000 \$102,502
Glover	Grade 2	\$94,047	1.0	M	13	\$95,163	\$750 \$95,913
Glover	Kindergarten	\$50,681	1.0	B15	2	\$53,326	\$0 \$53,326
Glover	Grade 4	\$54,821	1.0	M	3	\$59,416	\$0 \$59,416
Glover	Grade 4 French	\$98,857	1.0	M	30	\$100,419	\$1,250 \$101,669
Glover	Grade 1	\$86,719	1.0	M30	11	\$92,140	\$750 \$92,890
Glover	Grade 5	\$58,385	0.7	M	11	\$62,140	\$750 \$62,890
Glover	Phys Ed	\$10,136	0.2	B15	2	\$10,665	\$0 \$10,665
Glover	Kindergarten	\$64,175	1.0	M	6	\$69,729	\$0 \$69,729

Instruction

SCHOOL	Content Area	FY 19 Salary	FY 20					
			FTE	lane	step	salary	other com	total
Glover	Grade 4 French	\$60,892	1.0	M	5	\$65,459	\$0	\$65,459
Glover	Kindergarten	\$94,550	1.0	M	15	\$96,441	\$0	\$96,441
Glover	Grade 4	\$100,512	1.0	M45	20	\$103,858	\$1,000	\$104,858
Glover	Grade 3 French	\$97,350	1.0	M30	15	\$99,808	\$750	\$100,558
Glover	Grade 3	\$95,550	1.0	M	20	\$98,698	\$1,000	\$99,698
Glover	Grade 3	\$58,251	1.0	M	4	\$62,110	\$0	\$62,110
Glover	Grade 5 French	\$79,441	1.0	M	10	\$85,075	\$0	\$85,075
Glover	Grade 1	\$95,550	1.0	B30	15	\$96,441	\$1,000	\$97,441
Glover	Grade 4	\$94,550	1.0	M	15	\$96,441	\$0	\$96,441
Glover	Grade 3 French	\$104,572	1.0	M45	20	\$103,858	\$2,750	\$106,608
Glover	Kindergarten	\$54,821	1.0	M	3	\$59,416	\$0	\$59,416
Glover	Art/Music	\$65,725	1.0	B15	7	\$71,066	\$0	\$71,066
Glover	Grade 2 French	\$93,297	1.0	M	13	\$95,163	\$0	\$95,163
Glover	Grade 2	\$93,297	1.0	M	15	\$96,441	\$0	\$96,441
Glover	Grade 5 French	\$17,022	0.3	B	5	\$18,299	\$0	\$18,299
Glover/Tucker	Phys Ed GL TU	\$94,550	1.0	M	15	\$96,441	\$750	\$97,191
Glover/Tucker	Grade 5 French	\$50,637	1.0	B	3	\$55,171	\$0	\$55,171
Glover/Tucker	Music	\$79,441	1.0	B30	10	\$85,075	\$0	\$85,075
Glover/Tucker	French Reading	\$63,987	1.0	B	7	\$69,344	\$0	\$69,344
Tucker	Kindergarten	\$100,101	1.0	B60	15	\$99,808	\$2,250	\$102,058
Tucker	Grade 5	\$52,824	0.7	M	9	\$56,721	\$0	\$56,721
Tucker	Reading	\$98,857	1.0	B30	25	\$99,559	\$1,250	\$100,809
Tucker	Grade 1	\$92,420	1.0	M	13	\$95,163	\$750	\$95,913
Tucker	Grade 5	\$91,670	1.0	M	13	\$95,163	\$750	\$95,913
Tucker	Grade 2	\$79,441	1.0	M	10	\$85,075	\$0	\$85,075
Tucker	Grade 4	\$68,362	1.0	M	7	\$73,593	\$0	\$73,593
Tucker	Grade 2 French	\$72,150	1.0	B30	8	\$76,972	\$0	\$76,972
Tucker	Art	\$58,711	0.6	M30	15	\$59,885	\$0	\$59,885
Tucker	Grade 1	\$75,463	1.0	M	9	\$81,030	\$0	\$81,030
Tucker	Grade 3	\$83,407	1.0	M	11	\$88,772	\$0	\$88,772
Tucker	Grade 2	\$86,084	1.0	B	20	\$86,786	\$1,250	\$88,036
Tucker	Reading	\$86,334	1.0	B	20	\$86,786	\$1,250	\$88,036
Tucker	Kindergarten	\$95,300	1.0	M	15	\$96,441	\$750	\$97,191
Tucker	Preschool	\$54,821	1.0	M	3	\$59,416	\$0	\$59,416
Tucker	Grade 1 French	\$103,072	1.0	M45	20	\$103,858	\$1,250	\$105,108
Tucker	Grade 5	\$95,550	1.0	M	15	\$96,441	\$1,000	\$97,441
Tucker	Reading	\$98,850	1.0	M30	15	\$99,808	\$2,250	\$102,058
Tucker	Reading	\$87,031	1.0	M	12	\$93,503	\$0	\$93,503
Tucker	Grade 3	\$60,892	1.0	M	5	\$65,459	\$0	\$65,459
Tucker	Grade 3	\$72,150	1.0	M	8	\$76,972	\$0	\$76,972
Tucker	Spanish	\$37,319	0.4	M	15	\$38,576	\$0	\$38,576

Instruction

SCHOOL	Content Area	FY 19 Salary	FTE	lane	step	FY 20 salary	other com	total
Tucker	Grade 4 French	\$79,441	1.0	M	10	\$85,075	\$0	\$85,075
Middle	Social Studies	\$64,175	1.0	M	6	\$69,729	\$0	\$69,729
Middle	Spanish	\$95,300	1.0	B30	15	\$96,441	\$750	\$97,191
Middle	Math Investigations	\$11,650	0.2	M	4	\$12,422	\$0	\$12,422
Middle	Science	\$69,673	1.0	B15	8	\$74,412	\$0	\$74,412
Middle	P/E Health	\$64,175	1.0	B30	6	\$69,729	\$0	\$69,729
Middle	English	\$98,013	1.0	M	20	\$98,698	\$1,250	\$99,948
Middle	Social Studies	\$87,031	1.0	M	12	\$93,503	\$0	\$93,503
Middle	English	\$95,300	1.0	M	15	\$96,441	\$750	\$97,191
Middle	Math	\$93,297	1.0	M	15	\$96,441	\$0	\$96,441
Middle	Science	\$68,362	1.0	M	7	\$73,593	\$0	\$73,593
Middle	Social Studies	\$98,857	1.0	M	25	\$99,559	\$1,250	\$100,809
Middle	English	\$102,822	1.0	M45	20	\$103,858	\$1,250	\$105,108
Middle	Math	\$96,300	1.0	M	20	\$98,698	\$1,000	\$100,448
Middle	Spanish	\$47,665	0.6	M	10	\$51,045	\$0	\$51,045
Middle	Latin	\$21,928	0.4	M	3	\$23,766	\$0	\$23,766
Middle	Social Studies	\$95,300	1.0	B30	15	\$96,441	\$750	\$97,191
Middle	Englis	\$103,072	1.0	B75	20	\$103,858	\$1,250	\$105,108
Middle	French	\$97,851	1.0	B60	15	\$99,808	\$0	\$99,808
Middle	STEM/ISSTEM	\$95,550	1.0	M	15	\$96,441	\$1,000	\$97,441
Middle	Drama	\$103,072	1.0	B75	20	\$103,858	\$1,250	\$105,108
Middle	History	\$99,008	1.0	B75	13	\$100,223	\$750	\$100,973
Middle	English	\$100,763	1.0	M	20	\$98,698	\$4,000	\$102,698
Middle	Science	\$49,089	1.0	B	2	\$51,650	\$0	\$51,650
Middle	Reading	\$93,297	1.0	M	15	\$96,441	\$0	\$96,441
Middle	French	\$71,302	1.0	B	9	\$76,649	\$0	\$76,649
Middle	Technology Ed	\$103,560	1.0	M45	30	\$105,631	\$0	\$105,631
Middle	Science	\$60,892	1.0	M	5	\$65,459	\$0	\$65,459
Middle	English	\$96,050	1.0	B30	15	\$96,441	\$1,000	\$98,191
Middle	Spanish	\$100,512	1.0	B75	15	\$101,502	\$1,000	\$102,502
Middle	Math	\$97,380	1.0	M45	13	\$100,223	\$750	\$100,973
Middle	Music	\$64,175	1.0	M	6	\$69,729	\$0	\$69,729
Middle	English Gr 7	\$64,175	1.0	M	6	\$69,729	\$0	\$69,729
Middle	Latin	\$98,258	1.0	B75	15	\$101,502	\$0	\$101,502
Middle	English	\$94,550	1.0	M	15	\$96,441	\$0	\$96,441
Middle	Math Investigations	\$94,550	1.0	M	15	\$96,441	\$0	\$96,441
Middle	French	\$64,175	1.0	B30	6	\$69,729	\$0	\$69,729
Middle	Science	\$90,333	1.0	M30	12	\$96,871	\$750	\$97,621
Middle	Math	\$79,441	1.0	M	10	\$85,075	\$0	\$85,075
Middle	Technology Ed	\$103,072	1.0	M45	20	\$103,858	\$1,250	\$105,108
Middle	Science	\$86,503	1.0	B15	15	\$87,468	\$1,000	\$88,468

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SCHOOL	Content Area	FY 19 Salary	FTE	lane	step	FY 20 salary	other com	total
Middle	English	\$100,512	1.0	M45	15	\$101,502	\$1,000	\$102,502
Middle	Social Studies	\$98,013	1.0	M	20	\$98,698	\$1,250	\$99,948
Middle	Health	\$95,560	1.0	M	15	\$96,441	\$1,000	\$97,441
Middle	Science	\$60,892	1.0	M	5	\$65,459	\$0	\$65,459
Middle	Math	\$64,175	1.0	M	6	\$69,729	\$0	\$69,729
Middle	French	\$83,407	1.0	M	11	\$88,772	\$0	\$88,772
Middle	Math	\$92,420	1.0	B30	13	\$95,163	\$750	\$95,913
Middle	Writing	\$11,148	0.2	B15	4	\$11,911	\$0	\$11,911
Middle	French	\$44,590	0.8	B15	4	\$47,645	\$0	\$47,645
Middle	Phys Ed	\$104,572	1.0	B75	20	\$103,858	\$2,750	\$106,608
Middle	English	\$75,463	1.0	M	9	\$81,030	\$0	\$81,030
Middle	Science	\$53,142	1.0	B30	2	\$55,917	\$0	\$55,917
Middle	Music	\$54,821	1.0	M	3	\$59,416	\$0	\$59,416
Middle	Math	\$54,821	1.0	M	3	\$59,416	\$0	\$59,416
Middle	English	\$98,857	1.0	M	25	\$99,559	\$1,250	\$100,809
Middle	English	\$102,880	1.0	M30	25	\$103,010	\$2,750	\$105,760
Middle	Math	\$93,297	1.0	M	13	\$95,163	\$0	\$95,163
Middle	Phys Ed	\$103,072	1.0	M45	25	\$104,745	\$1,250	\$105,995
Middle	English	\$95,300	1.0	M	15	\$96,441	\$750	\$97,191
Middle	Math	\$102,822	1.0	M45	20	\$103,858	\$1,000	\$104,858
Middle	Science	\$101,012	1.0	M45	15	\$101,502	\$1,000	\$103,252
Middle	Art	\$83,407	1.0	M	11	\$88,772	\$750	\$89,522
Middle	Social Studies	\$79,441	1.0	M	10	\$85,075	\$0	\$85,075
Middle	Art	\$91,670	1.0	M	13	\$95,163	\$0	\$95,163
Middle	Math	\$101,012	1.0	M45	15	\$101,502	\$1,500	\$103,002
High	Art	\$87,781	1.0	M	12	\$93,503	\$750	\$94,253
High	Spanish	\$94,560	1.0	M	15	\$96,441	\$750	\$97,191
High	Science	\$57,444	1.0	B15	4	\$59,557	\$1,706	\$61,263
High	Social Studies	\$98,857	1.0	B30	25	\$99,559	\$1,250	\$100,809
High	Social Studies	\$98,013	1.0	M	20	\$98,698	\$1,250	\$99,948
High	Science	\$100,580	1.0	M	20	\$98,698	\$4,067	\$102,765
High	Science	\$94,550	1.0	M	15	\$96,441	\$0	\$96,441
High	English	\$101,380	1.0	M30	20	\$102,133	\$1,250	\$103,383
High	English	\$98,013	1.0	B30	20	\$98,698	\$1,250	\$99,948
High	Spanish	\$84,398	1.0	M45	10	\$90,139	\$0	\$90,139
High	Math	\$50,637	1.0	B	3	\$55,171	\$0	\$55,171
High	English	\$104,572	1.0	M45	20	\$103,858	\$2,750	\$106,608
High	PE/Health	\$86,719	1.0	M30	11	\$92,140	\$0	\$92,140
High	Science	\$95,300	1.0	B30	15	\$96,441	\$1,000	\$97,441
High	Music	\$95,300	1.0	M	15	\$96,441	\$750	\$97,191
High	English	\$58,251	1.0	M	4	\$62,110	\$0	\$62,110

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SCHOOL	Content Area	FY 19 Salary	FTE	lane	step	FY 20 salary	other com	total
High	Social Studies	\$96,600	1.0	M30	15	\$99,808	\$0	\$99,808
High	Science	\$72,150	1.0	M	8	\$76,972	\$0	\$76,972
High	Social Studies	\$92,420	1.0	M	13	\$95,163	\$750	\$95,913
High	Health	\$100,512	1.0	B75	20	\$103,858	\$1,250	\$105,108
High	Spanish	\$93,297	1.0	M	15	\$96,441	\$0	\$96,441
High	Music	\$101,380	1.0	M30	20	\$102,133	\$1,250	\$103,383
High	Business	\$40,105	0.4	M45	15	\$40,601	\$300	\$40,901
High	Science	\$64,175	1.0	M	6	\$69,729	\$0	\$69,729
High	Art	\$102,762	1.0	M45	15	\$101,502	\$2,500	\$104,752
High	Math	\$83,407	1.0	B30	11	\$88,772	\$750	\$89,522
High	Math	\$100,512	1.0	B75	15	\$101,502	\$1,000	\$102,502
High	Alternative School	\$95,300	1.0	M	15	\$96,441	\$750	\$97,191
High	Social Studies	\$80,419	1.0	M45	9	\$86,086	\$0	\$86,086
High	Social Studies	\$98,851	1.0	M30	15	\$99,808	\$1,000	\$100,808
High	Technology Ed	\$101,380	1.0	B60	20	\$102,133	\$1,250	\$103,383
High	Mathematics	\$100,262	1.0	M45	15	\$101,502	\$750	\$102,252
High	Phys Ed	\$100,512	1.0	M45	15	\$101,502	\$1,000	\$102,502
High	Math	\$93,297	1.0	M	15	\$96,441	\$0	\$96,441
High	World Languages	\$98,013	1.0	B30	20	\$98,698	\$1,250	\$99,948
High	Wood/Auto	\$94,550	1.0	M	15	\$96,441	\$0	\$96,441
High	Math	\$72,150	1.0	M	8	\$76,972	\$0	\$76,972
High	Social St/English	\$95,300	1.0	B30	15	\$96,441	\$750	\$97,191
High	Math	\$95,550	1.0	M	20	\$96,441	\$1,000	\$97,441
High	History	\$99,758	1.0	M45	13	\$100,223	\$2,250	\$102,473
High	Alternative School	\$60,892	1.0	M	5	\$65,459	\$0	\$65,459
High	Math/Comp Science	\$60,892	1.0	M	5	\$65,459	\$0	\$65,459
High	Latin	\$68,362	1.0	M	7	\$73,593	\$0	\$73,593
High	Music	\$49,724	0.6	B15	12	\$51,714	\$0	\$51,714
High	English	\$64,175	1.0	M	6	\$69,729	\$0	\$69,729
High	Business	\$60,892	1.0	M	5	\$65,459	\$0	\$65,459
High	French	\$72,150	1.0	M	8	\$76,972	\$0	\$76,972
High	Science	\$60,097	1.0	M	4	\$62,110	\$1,846	\$63,956
High	Science	\$98,297	1.0	B30	15	\$96,441	\$3,997	\$100,438
High	French	\$87,198	1.0	M45	10	\$90,139	\$2,800	\$92,939
High	Math	\$95,300	1.0	B30	15	\$96,441	\$750	\$97,191
High	Phys Ed	\$98,857	1.0	B30	25	\$99,559	\$1,250	\$100,809
High	English	\$105,441	1.0	M45	25	\$104,745	\$2,750	\$107,495
High	French	\$87,198	1.0	M45	10	\$90,139	\$2,800	\$92,939
High	Child Study	\$52,280	1.0	B15	3	\$56,853	\$0	\$56,853
High	Chemistry	\$94,550	1.0	M	15	\$96,441	\$0	\$96,441
High	Math	\$54,089	1.0	B	4	\$57,875	\$0	\$57,875

Instruction

SCHOOL	Content Area	FY 19	FY 20					total	
		Salary	FTE	lane	step	salary	other com		
High	English	\$64,175	1.0	M	6	\$69,729	\$0	\$69,729	
High	Math	\$95,550	1.0	M	20	\$96,441	\$1,000	\$97,441	
High	English	\$98,013	1.0	M	20	\$98,698	\$1,250	\$99,948	
High	English	\$95,550	1.0	M	15	\$96,441	\$1,000	\$97,441	
High	English	\$99,700	1.0	M	30	\$100,419	\$1,250	\$101,669	
High	Phys Ed	\$86,719	1.0	M30	11	\$92,140	\$750	\$92,890	
High	Science	\$68,362	1.0	M	7	\$73,593	\$0	\$73,593	
High	Family & Consumer	\$68,362	1.0	M	7	\$73,593	\$0	\$73,593	
High	Science	\$95,300	1.0	B30	15	\$96,441	\$1,000	\$97,441	
High	English	\$101,380	1.0	M30	20	\$102,133	\$1,250	\$103,383	
All Schools	Music	\$60,117	0.8	B	10	\$64,657	\$0	\$64,657	
Elementary	Enrollment based		1.0	M	5	\$65,549	\$0	\$65,549	
Elementary	Enrollment based		1.0	M	5	\$65,549	\$0	\$65,549	
High	English/Enrollment based		1.0	M	5	\$65,549	\$0	\$65,549	
High	Math/Science/Enrollment based		1.0	M	5	\$65,549	\$0	\$65,549	
charged from Curriculum Directors									
extended day/year program stipends (Pierce Academy, Bridge, Program, Calculus Project, etc.)									
expected lane changes									
		\$20,662,400	246.6						\$22,127,120

Instruction

SCHOOL	Content Area	FY 19	FTE	lane	FY 20				total
		Salary			step	salary	other com		
Professional Development									
District Wide	Math Coach	\$98,258	1.0	M45	15	\$101,505	\$0	\$101,505	
District Wide	Math Coach	\$99,008	1.0	M45	15	\$101,502	\$750	\$102,252	
District Wide	PD Stipends							\$60,000	
		\$197,266	2.0					\$263,758	
Library/Media Center									
All Elementary	FUT PROB SOLV	\$29,126	0.5	M	4	\$31,055	\$0	\$31,055	
All Elementary	Library	\$95,550	1.0	M	15	\$96,441	\$1,000	\$97,441	
High	Librarian	\$72,150	1.0	M	8	\$76,972	\$0	\$76,972	
Middle	Library	\$75,463	1.0	M	9	\$81,030	\$0	\$81,030	
Coll/Cunn/Glv/Tu	Library Aide	\$20,583	0.6	EA	11	\$20,811	\$180	\$20,991	
Coll/Cunn/Glv/Tu	Library Aide	\$28,887	1.0	EA	8	\$30,901	\$0	\$30,901	
		\$321,759	5.1					\$338,390	

Instruction

	FY 19	FY 20	Notes
Professional Development			Assumes 2% inflation All other items assume 1% inflation
Professional Development	\$50,000	\$61,000	
PD budget includes both stipends for on-site presenters and the cost of attending off-site PD	\$50,000	\$61,000	\$10,000 in one-time funds for Language-Based PD
Other PD funded through: Teacher Quality Grant	\$83,000	\$83,000	
Texts and Related Materials			
Replace and Update Textbooks	\$320,000	\$335,000	
Other Instructional Materials			
Trade Materials (Journals, Subscriptions, etc.)	\$17,000	\$17,170	
		\$17,170	
Instructional Equipment			
Copier Leases and Service Contracts	\$42,800	\$43,228	
Copier Replacement	\$20,000	\$20,200	
		\$63,428	
Instructional Supplies			
Non-Text Instructional Materials	\$197,000	\$198,970	
		\$198,970	
Instructional Services			
League Fees, Book Rebinding, Piano Tuning, Online Course Fees	\$53,000	\$53,530	
		\$53,530	
Instructional Hardware -- Staff and Student Devices			
	\$90,000	\$90,900	
		\$90,900	
Instructional Hardware -- Other			
	\$60,000	\$60,600	
		\$60,600	
Instructional Software			
Classroom Software Licenses, Purchases	\$33,000	\$33,330	
		\$33,330	
Non-Salary Total:	\$882,800	\$913,928	