

Technology

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Totals

Salary	Expenses	Total
	\$0	\$219,200
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	FY 19	FY 20	
Software Maintenance	\$25,000	\$25,250	Assumes 1% increase
Periodic Computer Replacement	\$50,000	\$50,500	
Districtwide Supplies (Printers, Toner, Drives, etc.)	\$138,000	\$139,380	
Instate Travel	\$4,000	\$4,040	
	\$217,000	\$219,170	