

Special Education

	Salary	Expenses	Total
Curriculum Director	\$193,200	\$677,700	\$870,900
Teacher Specialists	\$4,399,900	\$0	\$4,399,900
Non-Supervisory Coordinators	\$701,200	\$0	\$701,200
Medical/Therapeutic Services	\$1,375,600	\$0	\$1,375,600
Instructional Aides	\$1,336,900	\$0	\$1,336,900
Professional Development	\$99,300	\$0	\$99,300
Psychological Services	\$299,500	\$0	\$299,500
Transportation Services	\$0	\$1,350,000	\$1,350,000
Other MA Public School Tuition	\$0	\$14,000	\$14,000
Private School Tuition	\$0	\$2,600,000	\$2,600,000
Collaborative School Tuition	\$0	\$1,100,000	\$1,100,000
Totals	\$8,405,600	\$5,741,700	\$14,147,300

SPED

SCHOOL	Content Area	FY 19	FTE	lane	step	FY 20		total
		Salary				salary	other comp	
Curriculum Director								
SW	Director	\$131,000	1.0					\$133,600
SW	Secretary	\$63,453	1.0	6	5	\$69,566	\$0	\$69,566
		<u>\$194,453</u>						
				Paid from Medicaid Revolving Fund				
								<u>\$203,166</u>
								<u>(\$10,000)</u>
								<u>\$193,166</u>

(est.)

Teacher Specialists

Collicot	Partners	\$64,175	1.0	M	6	\$69,729	\$0	\$69,729
Collicot	Partners	\$99,008	1.0	M45	15	\$101,502	\$750	\$102,252
Collicot	Partners	\$64,175	1.0	M	6	\$69,729	\$0	\$69,729
Collicot	SPED	\$102,822	1.0	B75	20	\$103,858	\$1,000	\$104,858
Collicot	SPED	\$72,150	1.0	M	8	\$76,972	\$0	\$76,972
Collicot	SPED	\$98,013	1.0	B30	20	\$98,698	\$1,250	\$99,948
Collicot	Preschool	\$98,851	1.0	M30	20	\$102,133	\$1,000	\$103,133
Cunningham	Preschool	\$95,300	1.0	M	15	\$96,441	\$750	\$97,191
Cunningham	SPED	\$49,379	1.0	B	5	\$60,996	\$0	\$60,996
Cunningham	SPED	\$54,821	1.0	M	3	\$59,416	\$0	\$59,416
Cunningham	SPED	\$93,297	1.0	M	13	\$95,163	\$0	\$95,163
Cunningham	Grade 1	\$95,550	1.0	M	15	\$96,441	\$1,000	\$97,441
Cunningham	ICLP	\$88,372	1.0	M45	11	\$93,835	\$0	\$93,835
Cunningham	SPED	\$58,251	1.0	M	4	\$62,110	\$0	\$62,110
Cunningham	Preschool	\$68,362	1.0	M	7	\$73,593	\$0	\$73,593
Cunningham	SPED	\$54,821	1.0	M	3	\$59,416	\$0	\$59,416
Cunningham	SPED	\$78,768	1.0	M30	9	\$84,391	\$0	\$84,391
Glover	Kindergarten	\$58,251	1.0	M	4	\$62,110	\$0	\$62,110
Glover	Grade 1	\$79,441	1.0	M	10	\$85,075	\$0	\$85,075
Glover	Grade 2	\$72,150	1.0	M	8	\$76,972	\$0	\$76,972
Glover	Grade 4	\$54,089	1.0	B	4	\$57,875	\$0	\$57,875
Glover	Grade 4	\$54,821	1.0	M	3	\$59,416	\$0	\$59,416

SPED

SCHOOL	Content Area	FY 19					FY 20				
		Salary	FTE	lane	step	salary	other comp	total			
Glover	Grade 5	\$64,175	1.0	M	6	\$69,729	\$0	\$69,729			
Glover	SPED	\$98,857	1.0	B30	30	\$100,419	\$1,250	\$101,669			
Glover	Grade 3	\$54,376	1.0	M	10	\$85,075	\$0	\$85,075			
Tucker	Grade 5	\$50,131	0.5	M45	15	\$50,751	\$375	\$51,126			
Tucker	Grade 4	\$58,251	1.0	M	4	\$62,110	\$0	\$62,110			
Middle	SPED	\$54,821	1.0	M	3	\$59,416	\$0	\$59,416			
Middle	SPED	\$100,512	1.0	M45	15	\$101,502	\$1,000	\$102,502			
Middle	SPED	\$79,441	1.0	M	10	\$85,075	\$0	\$85,075			
Middle	SPED	\$97,851	1.0	M30	15	\$99,808	\$0	\$99,808			
Middle	REACH	\$100,837	1.1	M	13	\$104,679	\$9,167	\$114,763			
Middle	SPED	\$95,550	1.0	M	20	\$98,698	\$1,000	\$99,698			
Middle	SPED	\$55,738	1.0	B15	4	\$59,557	\$0	\$59,557			
Middle	Language based	\$64,175	1.0	M	6	\$69,729	\$0	\$69,729			
Middle	SPED	\$68,362	1.0	B30	7	\$73,593	\$0	\$73,593			
Middle	SPED	\$97,763	1.0	M	20	\$98,698	\$1,250	\$99,948			
Middle	SPED	\$58,251	1.0	M	4	\$62,110	\$0	\$62,110			
Middle	SPED	\$100,837	1.1	M	13	\$104,679	\$9,167	\$114,763			
Middle	SPED	\$54,821	1.0	M	3	\$59,416	\$0	\$59,416			
Middle	STEP	\$54,821	1.0	M	3	\$59,416	\$0	\$59,416			
Middle	SPED	\$64,175	1.0	M	6	\$69,729	\$0	\$69,729			
High	SPED	\$94,550	1.0	M	15	\$96,441	\$0	\$96,441			
High	SPED	\$72,150	1.0	B30	8	\$76,972	\$0	\$76,972			
High	SPED	\$95,300	1.0	M	15	\$96,441	\$750	\$97,191			
High	SPED	\$53,142	1.0	M	2	\$55,917	\$0	\$55,917			
High	SPED	\$94,550	1.0	M	15	\$96,441	\$0	\$96,441			
High	SPED	\$60,892	1.0	M	5	\$65,459	\$0	\$65,459			
High	SPED	\$101,380	1.0	M30	25	\$103,010	\$1,250	\$104,260			
High	SPED	\$95,300	1.0	M	15	\$96,441	\$750	\$97,191			
High	SPED	\$105,872	1.0	M45	20	\$103,858	\$4,050	\$107,908			

SPED

SCHOOL	Content Area	FY 19		FY 20			
		Salary	FTE	lane	step	salary	total
High	SPED	\$50,637	1.0	B	3	\$55,171	\$0
Middle	Language based		1.0	M	5	\$65,549	\$0
High	BRYT Program		1.0	M	5	\$65,549	\$0
	Allowance for summer teachers in extended year program					\$65,000	
		\$3,952,385	53.7				\$4,399,904

Collicot	7.0	Tucker	1.5	Total	53.7
Cunningham	10.0	Middle	16.2		
Glover	8.0	High	11.0		

Non-Supervisory Coordinators

Collicot	\$83,407	1.0	M	11	\$88,772	\$0	\$88,772
Cunningham	\$102,012	1.0	M45	15	\$101,502	\$2,500	\$104,002
Cunningham/Middle	\$94,550	1.0	M	15	\$96,441	\$0	\$96,441
Glover	\$91,995	1.0	M45	12	\$98,563	\$0	\$98,563
Tucker	\$72,150	1.0	M	8	\$76,972	\$0	\$76,972
Middle	\$90,333	1.0	M30	12	\$96,871	\$0	\$96,871
High	\$13,529	1.0	M45	7	\$78,655	\$0	\$78,655
System	\$28,240	0.3	M45	15	\$30,451	\$0	\$30,451
System	\$29,854	0.3	M45	15	\$30,451	\$0	\$30,451
	\$606,069	7.6					\$701,178

SPED

SCHOOL	Content Area	FY 19	FTE	lane	step	FY 20		total	
		Salary				salary	other comp		
Medical/Therapeutic Services									
Glover	BCBA	\$61,557	1.0	M30	4	\$65,479	\$0	\$65,479	
System	BCBA	\$68,362	1.0	M	7	\$73,593	\$0	\$73,593	
All Elementary	BCBA	\$93,297	1.0	M	13	\$95,163	\$0	\$95,163	
Collicot/Middle	OT	\$83,430	1.0	B	20	\$86,786	\$1,000	\$87,786	
System	OT	\$64,940	0.8	B	15	\$67,263	\$0	\$67,263	
Glover	OT	\$95,300	1.0	M	15	\$96,441	\$750	\$97,191	
Collicot	OT	\$79,441	1.0	M	10	\$85,075	\$0	\$85,075	
Collicot/Glover	OT	\$83,407	1.0	M	11	\$88,772	\$0	\$88,772	
System	PT	\$105,822	1.0	M45	25	\$104,745	\$4,000	\$108,745	
Middle	Speech	\$58,251	1.0	M	4	\$62,110	\$0	\$62,110	
Cunningham	Speech	\$95,300	1.0	M	15	\$96,441	\$750	\$97,191	
Collicot	Speech	\$64,175	1.0	M	6	\$69,729	\$0	\$69,729	
Cunningham	Speech	\$100,262	1.0	M45	15	\$101,502	\$750	\$102,252	
Cunningham/Middle	Speech	\$25,977	0.5	M	4	\$31,055	\$0	\$31,055	
High	Speech	\$76,240	0.8	M	15	\$77,153	\$800	\$77,953	
Glover	Speech	\$64,175	1.0	M	6	\$69,729	\$0	\$69,729	
Collicot/Tucker	Speech	\$94,550	1.0	M	15	\$96,441	\$0	\$96,441	
		\$1,314,486	16.1						\$1,375,526

Instructional Aides

Collicot	ABA	\$33,737		1.15	ABA	8	\$36,415	\$0	\$36,415
Collicot	ABA	\$29,456		1.15	ABA	6	\$32,063	\$0	\$32,063
Collicot	Grade 3	\$25,319		1.0	EA	7	\$27,693	\$0	\$27,693
Collicot	Grade 4	\$34,305		1.0	EA	11	\$34,685	\$300	\$34,985
Collicot	Grade 5	\$27,150		1.0	EA	8	\$29,309	\$0	\$29,309
Collicot	NECC	\$23,975		1.15	ABA	4	\$26,284	\$0	\$26,284
Collicot	NECC	\$33,737		1.15	ABA	8	\$36,415	\$0	\$36,415
Collicot	NECC	\$32,727		1.0	ABA	10	\$35,124	\$0	\$35,124
Collicot	NECC	\$42,228		1.15	ABA	11	\$43,072	\$0	\$43,072
Collicot	NECC	\$31,434		1.15	ABA	7	\$34,412	\$0	\$34,412

SPED

SCHOOL	Content Area	FY 19		FY 20				total
		Salary	FTE	lane	step	salary	other comp	
Collicot	PARTNERS	\$31,434	1.15	ABA	7	\$34,412	\$0	\$34,412
Collicot	PARTNERS	\$34,839	1.15	EA	10	\$37,395	\$0	\$37,395
Collicot	PARTNERS	\$33,737	1.15	ABA	8	\$36,415	\$0	\$36,415
Collicot	PARTNERS	\$29,456	1.15	ABA	6	\$32,063	\$0	\$32,063
Collicot	PARTNERS	\$27,281	1.15	EA	6	\$29,700	\$0	\$29,700
Collicot	PARTNERS	\$27,334	1.0	ABA	7	\$29,923	\$0	\$29,923
Collicot	PARTNERS	\$37,636	1.15	ABA	10	\$40,392	\$0	\$40,392
Collicot	PARTNERS	\$42,228	1.15	ABA	11	\$43,072	\$0	\$43,072
Collicot	PARTNERS	\$31,434	1.15	ABA	7	\$34,412	\$0	\$34,412
Collicot	PARTNERS	\$31,434	1.15	ABA	7	\$34,412	\$0	\$34,412
Collicot	PARTNERS	\$42,688	1.15	ABA	11	\$43,072	\$460	\$43,532
Collicot	PARTNERS	\$42,228	1.15	ABA	11	\$43,072	\$0	\$43,072
Cunningham	1:1 AIDE	\$19,287	1.0	EA	3	\$21,265	\$0	\$21,265
Cunningham	CER NUR ASST	\$28,735	1.0	EA	9	\$30,901	\$0	\$30,901
Cunningham	CER NUR ASST	\$32,727	1.0	ABA	10	\$35,124	\$0	\$35,124
Cunningham	Grade 1	\$34,305	1.0	EA	11	\$34,685	\$300	\$34,985
Cunningham	Grade 3	\$25,319	1.0	EA	7	\$27,693	\$0	\$27,693
Cunningham	Grade 3	\$34,005	1.0	EA	11	\$34,685	\$0	\$34,685
Cunningham	Grade 3	\$28,735	1.0	EA	9	\$30,901	\$0	\$30,901
Cunningham	Grade 4	\$34,405	1.0	EA	11	\$34,685	\$600	\$35,285
Cunningham	Grade 5	\$28,735	1.0	EA	9	\$30,901	\$0	\$30,901
Cunningham	ICLP I	\$33,737	1.15	ABA	8	\$36,415	\$0	\$36,415
Cunningham	ICLP I	\$28,735	1.0	EA	9	\$30,901	\$0	\$30,901
Cunningham	ICLP I	\$27,335	1.0	ABA	7	\$29,923	\$0	\$29,923
Cunningham	ICLP I & II	\$32,727	1.0	ABA	11	\$35,124	\$0	\$35,124
Cunningham	ICLP II	\$27,334	1.0	ABA	7	\$29,923	\$0	\$29,923
Cunningham	ICLP II	\$34,005	1.0	EA	11	\$34,685	\$0	\$34,685
Cunningham	PreSchool	\$28,735	1.0	EA	9	\$30,901	\$0	\$30,901
Cunningham	PreSchool	\$37,020	1.0	ABA	11	\$37,454	\$300	\$37,754
Cunningham	PreSchool	\$29,337	1.0	ABA	8	\$31,665	\$0	\$31,665
Cunningham	PreSchool	\$28,735	1.0	EA	9	\$30,901	\$0	\$30,901
Cunningham	PreSchool	\$28,737	1.0	EA	9	\$30,901	\$0	\$30,901
Cunningham	PreSchool	\$29,337	1.0	ABA	8	\$31,665	\$0	\$31,665
Cunningham	PreSchool	\$25,319	1.0	EA	7	\$27,693	\$0	\$27,693
Cunningham	SPED	\$23,722	1.0	EA	6	\$25,826	\$0	\$25,826

SPED

SCHOOL	Content Area	FY 19		FY 20			
		Salary	FTE	lane	step	salary	total
Cunningham	SPED	\$23,722	1.0	EA	6	\$25,826	\$25,826
Glover	Grade 1	\$34,435	1.0	ABA	11	\$37,454	\$37,454
Glover	Grade 4	\$34,405	1.0	EA	11	\$34,685	\$35,085
Glover	Grade 5	\$36,720	1.0	ABA	11	\$37,454	\$37,454
Glover	Grade 5	\$25,319	1.0	EA	7	\$27,693	\$27,693
Glover	STEP	\$25,319	1.0	EA	7	\$27,693	\$27,693
Glover	STEP	\$23,722	1.0	EA	6	\$25,826	\$25,826
Glover	STEP	\$23,722	1.0	EA	6	\$25,826	\$25,826
Glover	STEP	\$23,722	1.0	EA	6	\$25,826	\$25,826
Glover	STEP	\$28,735	1.0	EA	9	\$30,901	\$30,901
Glover	STEP	\$27,334	1.0	ABA	7	\$29,923	\$29,923
Tucker	Grade 4	\$34,405	1.0	EA	11	\$34,685	\$35,085
Tucker	Grade 5	\$23,722	1.0	EA	6	\$25,826	\$25,826
Middle	1:1 AIDE	\$25,319	1.0	EA	7	\$27,693	\$27,693
Middle	Grade 6	\$28,735	1.0	EA	9	\$30,901	\$30,901
Middle	Grade 7	\$34,405	1.0	EA	11	\$34,685	\$35,085
Middle	Grade 8	\$34,005	1.0	EA	11	\$34,685	\$34,685
Middle	REACH	\$37,020	1.0	ABA	11	\$37,454	\$37,754
Middle	REACH	\$25,319	1.0	EA	7	\$27,693	\$27,693
Middle	SPED	\$23,722	1.0	EA	6	\$25,826	\$25,826
Middle	SPED	\$20,848	1.0	EA	4	\$22,869	\$22,869
Middle	SPED	\$25,319	1.0	EA	7	\$27,693	\$27,693
Middle	SUPPORT	\$39,106	1.15	EA	11	\$39,888	\$39,888
High	1:1 AIDE	\$27,334	1.0	ABA	7	\$29,923	\$29,923
High	1:1 AIDE	\$28,735	1.0	EA	9	\$30,901	\$30,901
High	1:1 AIDE	\$36,720	1.0	ABA	11	\$37,454	\$37,454
High	ACHIEVE	\$25,319	1.0	EA	7	\$27,693	\$27,693
High	ACHIEVE	\$34,605	1.0	EA	11	\$34,685	\$35,285
High	ACHIEVE	\$29,337	1.0	ABA	8	\$31,665	\$31,665
High	ACHIEVE	\$34,305	1.0	EA	11	\$34,685	\$34,985
High	ACHIEVE	\$30,295	1.0	EA	10	\$35,124	\$35,124
High	ACHIEVE	\$30,068	1.1	ABA	7	\$32,916	\$32,916

SPED

SCHOOL	Content Area	FY 19	FTE	lane	step	FY 20		total	
		Salary				salary			
High	JOB COACH	\$25,319	1.0	EA	7	\$27,693	\$0	\$27,693	
High	SPED	\$19,128	0.6	EA	11	\$20,811	\$0	\$20,811	
High	SPED	\$27,150	1.0	EA	8	\$29,309	\$0	\$29,309	
High	SPED	\$23,722	1.0	EA	6	\$25,826	\$0	\$25,826	
High	SUPPORT	\$34,405	1.0	EA	11	\$34,685	\$400	\$35,085	
Allowance for summer SPED aides									
Allowance for after school aides									
		\$2,472,387	84.55						
							charged to EC Grant	\$2,736,905	
							charged to 94-142 Grant	-\$25,800	
							charged to General Fund	-\$1,400,000	
								\$1,336,905	
FTEs by School									
		24.55		Tucker	2.00				
		24.15		Middle	10.15				
		10.00		High	13.70				
Professional Development									
All Elementary	Inclusion	\$97,350	1.0	B30	15	\$96,441	\$2,800	\$99,241	
								\$99,241	
Psychological Services									
Collicot/Cunningham	Psychologist	\$54,821	1.0	M	3	\$59,416	\$0	\$59,416	
Glover	Psychologist	\$35,855	0.6	M45	3	\$38,689	\$0	\$38,689	
Glover/Middle	Psychologist	\$91,833	1.0	M30	12	\$96,871	\$1,500	\$98,371	
Tucker/High	Psychologist	\$101,012	1.0	M45	15	\$101,502	\$1,500	\$103,002	
		\$283,521	3.6						\$299,479

Special Education

	FY 19	FY 20	Notes
Curriculum Director			
Office & Therapeutic Supplies	\$62,000	\$65,720	assumes 6% inflation
Contracted Services	\$600,000	\$612,000	assumes 2% inflation
	\$662,000	\$677,720	
Transportation			
	\$1,300,000	\$1,350,000	
Private School & Collaborative School Tuition			
Our expected tuition for out-of-district placements for FY 19 is \$5,300,000.			
This would yield a Circuit Breaker payment next year of \$1.9M.			
With an anticipated 6% increase in costs, our costs next year would be: \$5,600,000 for a net cost of \$3.7M			
	\$3,280,000	\$3,700,000	assumes 6% inflation
Other School Tuition			
	\$14,000	\$14,000	
Total:	\$5,256,000	\$5,741,720	

SPED OUT OF DISTRICT
FY2018-2019 TUITION PROJECTION

Trans GRADE
FY18-19

SCHOOL

PROJECTED
TUITION FY19

AMT ABOVE
FOUNDATION
\$ 44,106.00
(amt above is FY18 amount)

PROJ
CB REIMB
72%
REIMB IN FY20

NET
TUITION
COST

OTHER
INFO

1	N/A	12+	Cardinal Cushing	\$ 166,766.76	\$ 122,660.76	\$ 88,315.75	\$ 78,451.01	Started 9/6/2018
2	N/A	12+	Crotched Mtn	\$ 394,390.15	\$ 350,284.15	\$ 252,204.59	\$ 142,185.56	Includes 1:1 @ school & BCBA
3	N/A	11	MAB Community Services	\$ 224,653.41	\$ 180,547.41	\$ 129,994.14	\$ 94,659.27	
4	N/A	9	New England Center for Children	\$ 345,166.18	\$ 301,060.18	\$ 216,763.33	\$ 128,402.85	
X		12	New England Center for Children	\$ 345,166.18	\$ 301,060.18	\$ 216,763.33	\$ 128,402.85	
				\$ 1,476,142.68	\$ 1,255,612.68	\$ 904,041.13	\$ 572,101.55	

5	SCO	12	Beacon High School	\$ 57,614.61	\$ 13,508.61	\$ 9,726.20	\$ 47,888.41	
6	1 Call	5	Boston Higashi	\$ 76,718.39	\$ 32,612.39	\$ 23,480.92	\$ 53,237.47	
7	VHS	12	Cardinal Cushing	\$ 82,396.21	\$ 38,290.21	\$ 27,568.95	\$ 54,827.26	Includes Afterschool
8	VHS	11	Cardinal Cushing	\$ 112,202.21	\$ 68,096.21	\$ 49,029.27	\$ 63,172.94	Includes 1:1 Aide
X		12+	Cardinal Cushing	\$ 82,396.21	\$ 38,290.21	\$ 27,568.95	\$ 54,827.26	Includes Afterschool; Move to Quincy 11/1/2018
9	VHS	12	Cardinal Cushing - ACE	\$ 56,337.12	\$ 12,231.12	\$ 8,806.41	\$ 47,530.71	
10	YCN	12+	Cardinal Cushing - St Coletta's	\$ 76,287.78	\$ 32,181.78	\$ 23,170.88	\$ 53,116.90	
11	YCN	2	Community Day Therapeutic	\$ 84,402.28	\$ 40,296.28	\$ 29,013.32	\$ 55,388.96	
12	1Call	6	Corwin-Russell School	\$ 38,231.46	\$ -	\$ -	\$ 38,231.46	
13	1Call	12	Farr Academy	\$ 97,359.11	\$ 53,253.11	\$ 38,342.24	\$ 59,016.87	Includes Summer
14	SCO	1	Italian Home For Children	\$ 83,117.78	\$ 39,011.78	\$ 28,088.48	\$ 55,029.30	
X		7	Judge Baker CC - Manville	\$ 97,490.72	\$ 53,384.72	\$ 38,437.00	\$ 59,053.72	Includes Summer; Move to Brockton 10/26/2018
15	1Call	1	Judge Baker CC - Manville	\$ 91,168.20	\$ 47,062.20	\$ 33,884.78	\$ 57,283.42	
16	YCN	12	Justice Resource Granite	\$ 64,668.11	\$ 20,562.11	\$ 14,804.72	\$ 49,863.39	
17	YCN	7	Kennedy Day-Franciscan Childrens	\$ 88,302.04	\$ 44,196.04	\$ 31,821.15	\$ 56,480.89	
18	YCN	1	Kennedy Day-Franciscan Childrens	\$ 112,302.04	\$ 68,196.04	\$ 49,101.15	\$ 63,200.89	
19	Mass Ql	10	League	\$ 84,780.21	\$ 40,674.21	\$ 29,285.43	\$ 55,494.78	
20	Mass Qui	11	League	\$ 84,780.21	\$ 40,674.21	\$ 29,285.43	\$ 55,494.78	
21	YCN	2	Learning Center for Deaf	\$ 84,985.97	\$ 40,879.97	\$ 29,433.58	\$ 55,552.39	
22	YCN	9	Learning Prep	\$ 43,237.52	\$ -	\$ -	\$ 43,237.52	
23	YCN	6	Learning Prep	\$ 43,237.52	\$ -	\$ -	\$ 43,237.52	
24	TBD	10	Lighthouse	\$ 50,050.50	\$ 5,944.50	\$ 4,280.04	\$ 45,770.46	
25	SCO	7	McLean Hospital - Pathways	\$ 103,131.36	\$ 59,025.36	\$ 42,498.26	\$ 60,633.10	
26	1Call	12+	New England Center for Children	\$ 59,348.33	\$ 15,242.33	\$ 10,974.48	\$ 48,373.85	50/50 cost share w/Brookline
27	YCN	11	Perkins School for the Blind	\$ 161,727.52	\$ 117,621.52	\$ 84,687.49	\$ 77,040.03	
28	VHS		Riverside School	\$ 50,321.85	\$ 6,215.85	\$ 4,475.41	\$ 45,846.44	start 11/1/2018
29	YCN	6	Schools for Children - Dearborn	\$ 76,709.45	\$ 32,603.45	\$ 23,474.48	\$ 53,234.97	

30	YCN	10	Schools for Children - Dearborn	\$	76,709.45	\$	32,603.45	\$	23,474.48	\$	53,234.97	
31	YCN	9	Schools for Children - Dearborn	\$	71,099.52	\$	26,993.52	\$	19,435.33	\$	51,664.19	
32	YCN	8	Schools for Children - Dearborn	\$	76,709.45	\$	32,603.45	\$	23,474.48	\$	53,234.97	
33	Mass QL	6	Walker, Inc. - Walker School	\$	74,435.40	\$	30,329.40	\$	21,837.17	\$	52,598.23	
34	Mass QL	6	Walker School	\$	-	\$	-	\$	-	\$	-	Move in from Boston - Not fiscally responsible for him this year
35	VHS	5	Wolf School	\$	60,080.05	\$	15,974.05	\$	11,501.32	\$	48,578.73	
36	VHS	7	Wolf School	\$	55,600.05	\$	11,494.05	\$	8,275.72	\$	47,324.33	
X	YCN	12+	Boston Higashi	\$	10,606.20	\$	-	\$	-	\$	10,606.20	July/Aug 2018 & Vacation week; went residential
X	n/a	11	Justice Resource - Granite	\$	64,668.11	\$	20,562.11	\$	14,804.72	\$	49,863.39	
X	Mass QL	12	Justice Resource Institute Inc	\$	8,286.72	\$	-	\$	-	\$	8,286.72	Graduated 8/3/2018
X	n/a	12+	Pappas Rehabilitation Hospital	\$	4,000.00	\$	-	\$	-	\$	4,000.00	EYS
				\$	2,645,499.66	\$	1,130,614.24	\$	814,042.25	\$	1,831,457.41	
				\$	4,121,642.34	\$	2,386,226.92	\$	1,718,083.38	\$	2,403,558.96	
37	YCN	1	NRC - Richard Olmstead School	\$	75,458.00	\$	31,352.00	\$	22,573.44	\$	52,884.56	
38	YCN	9	NRC Learning Ctrn High School	\$	75,458.00	\$	31,352.00	\$	22,573.44	\$	52,884.56	
39	SCO	9	NRC High School	\$	48,589.00	\$	4,483.00	\$	3,227.76	\$	45,361.24	
40	YCN	12+	PAC - Bridgewater	\$	53,850.60	\$	9,744.60	\$	7,016.11	\$	46,834.49	
41	YCN	12+	PAC - Bridgewater	\$	71,050.60	\$	26,944.60	\$	19,400.11	\$	51,650.49	Includes Summer & Services
42	YCN	12	SSEC - Hull - Mini	\$	68,826.00	\$	24,720.00	\$	17,798.40	\$	51,027.60	
43	YCN	12+	SSEC - Randolph	\$	61,028.00	\$	16,922.00	\$	12,183.84	\$	48,844.16	
44	Mass QL	6	SSEC Community - Hingham	\$	70,182.00	\$	26,076.00	\$	18,774.72	\$	51,407.28	
45	1 Call	9	SSEC - High School	\$	50,147.00	\$	6,041.00	\$	4,349.52	\$	45,797.48	
46	1 Call	12+	SSEC - High School	\$	44,465.00	\$	359.00	\$	258.48	\$	44,206.52	
47	1 Call	9	SSEC Careers	\$	44,465.00	\$	359.00	\$	258.48	\$	44,206.52	
48	n/a	2	SSEC - Community	\$	59,672.80	\$	15,566.80	\$	11,208.10	\$	48,464.70	Move in from Quincy Start 9/6/2018
49	YCN	6	South Coast Ed Coll	\$	62,615.00	\$	18,509.00	\$	13,326.48	\$	49,288.52	
50	Mass QL	3	TEC Early Childhood	\$	92,948.00	\$	48,842.00	\$	35,166.24	\$	57,781.76	Includes ESY & Therapy
51	Mass QL	3	TEC Early Childhood	\$	92,129.00	\$	48,023.00	\$	34,576.56	\$	57,552.44	Includes ESY & Therapy
52	YCN	8	TEC - Hopkinton	\$	75,048.00	\$	30,942.00	\$	22,278.24	\$	52,769.76	Includes ESY & Therapy
53	1 Call	8	TEC - Phoenix @ High School	\$	51,971.00	\$	7,865.00	\$	5,662.80	\$	46,308.20	
54	1 Call	11	TEC High School	\$	50,641.00	\$	6,535.00	\$	4,705.20	\$	45,935.80	
55	will drive	11	TEC High School	\$	50,641.00	\$	6,535.00	\$	4,705.20	\$	45,935.80	ESY
X	X	10	SSEC - High School	\$	5,682.00	\$	-	\$	-	\$	5,682.00	Move to Quincy 11/09/2018
X	1 Call	10	SSEC - Careers	\$	50,147.00	\$	-	\$	-	\$	50,147.00	Withdrawal date 10/31/2018
X	1 Call	10	SSEC - High School	\$	20,503.66	\$	-	\$	-	\$	20,503.66	ESY Moved to SC
X	YCN	11	SSEC - Hull - Mini	\$	7,798.00	\$	-	\$	-	\$	7,798.00	Back to GL 9/17/2018
X	YCN	5	SSEC Quest	\$	8,399.33	\$	-	\$	-	\$	8,399.33	back to MHS 8/29/2018
X	N/A	9	SSEC - High School	\$	5,682.00	\$	-	\$	-	\$	5,682.00	Back to MHS 11/5/2018
X	1 Call	9	TEC High School	\$	12,660.25	\$	-	\$	-	\$	12,660.25	ESY
X	N/A	9	TEC - Wapole	\$	8,982.00	\$	-	\$	-	\$	8,982.00	
				\$	1,319,039.24	\$	361,171.00	\$	260,043.12	\$	1,058,996.12	
				\$	5,440,681.58	\$	2,747,397.92	\$	1,978,126.50	\$	3,462,555.08	

4	Residential	students	4
32	Private Day	students	32

\$ 1,476,142.68	
\$ 2,645,499.66	

19	Collaborative Other	\$ 1,319,039.24	students 19
55		Total \$ 5,440,681.58	Current total head count 55

56 7 McKinley School - Boston Fostercare - Boston responsible right now

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