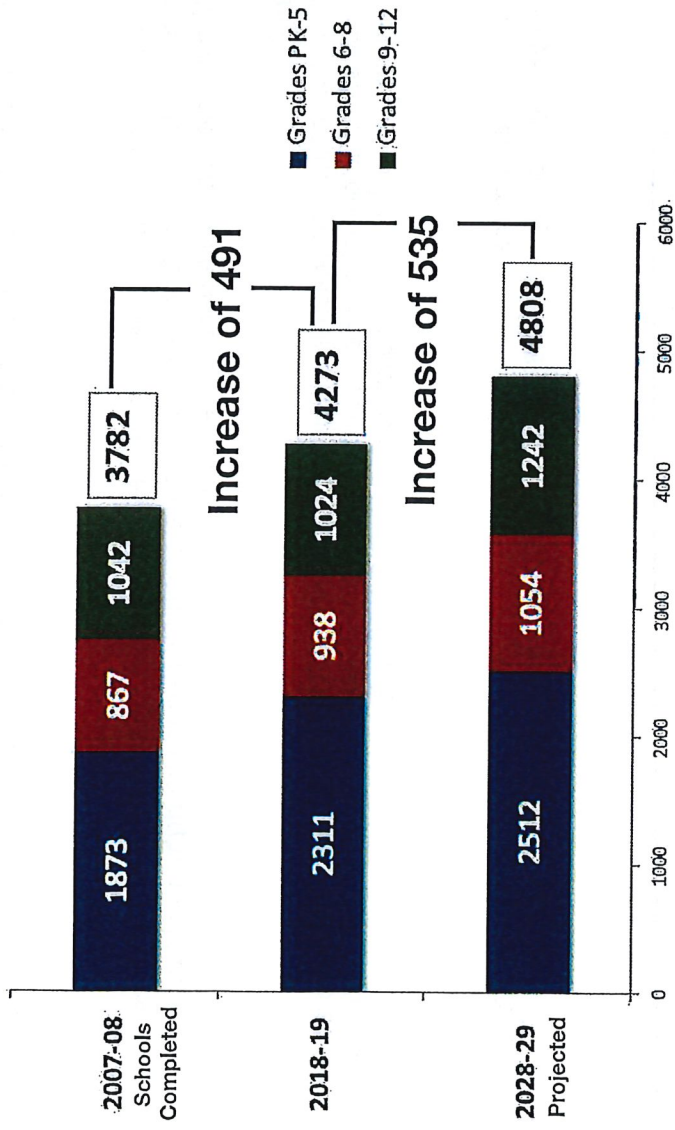


Space and Enrollment Challenges for the Milton Public Schools

Milton is a great place to live: excellent schools, an engaged community, proximity to Boston, and the beautiful Blue Hills. Student enrollment has grown dramatically since 2007-08 when Milton completed its last school building project. Families are eager to move here because they want their children to get a great education, and the rate of growth has far exceeded what was anticipated.

Student enrollment is projected to grow by more than 1,000 students since our schools were rebuilt in 2007-08



Data from: New England School Development Council 10/18

Growth in Elementary Classrooms



When school construction was completed in 2007-08, we had space for **84** elementary classrooms in 4 schools. In the 2018-19 school year, we have **95** elementary classrooms.

The Schools have already lost art, music and computer rooms to accommodate this increase. We are running out of options.

We are currently serving 5 elementary schools in 4 school buildings

The quality of public schools is a major factor in home prices.

Milton Median Single Family Home Values: 2008 = \$451,800 2018 = \$695,500 -> a 54% increase

Milton, MA Historical Enrollment

School District: Milton, MA

10/11/2018

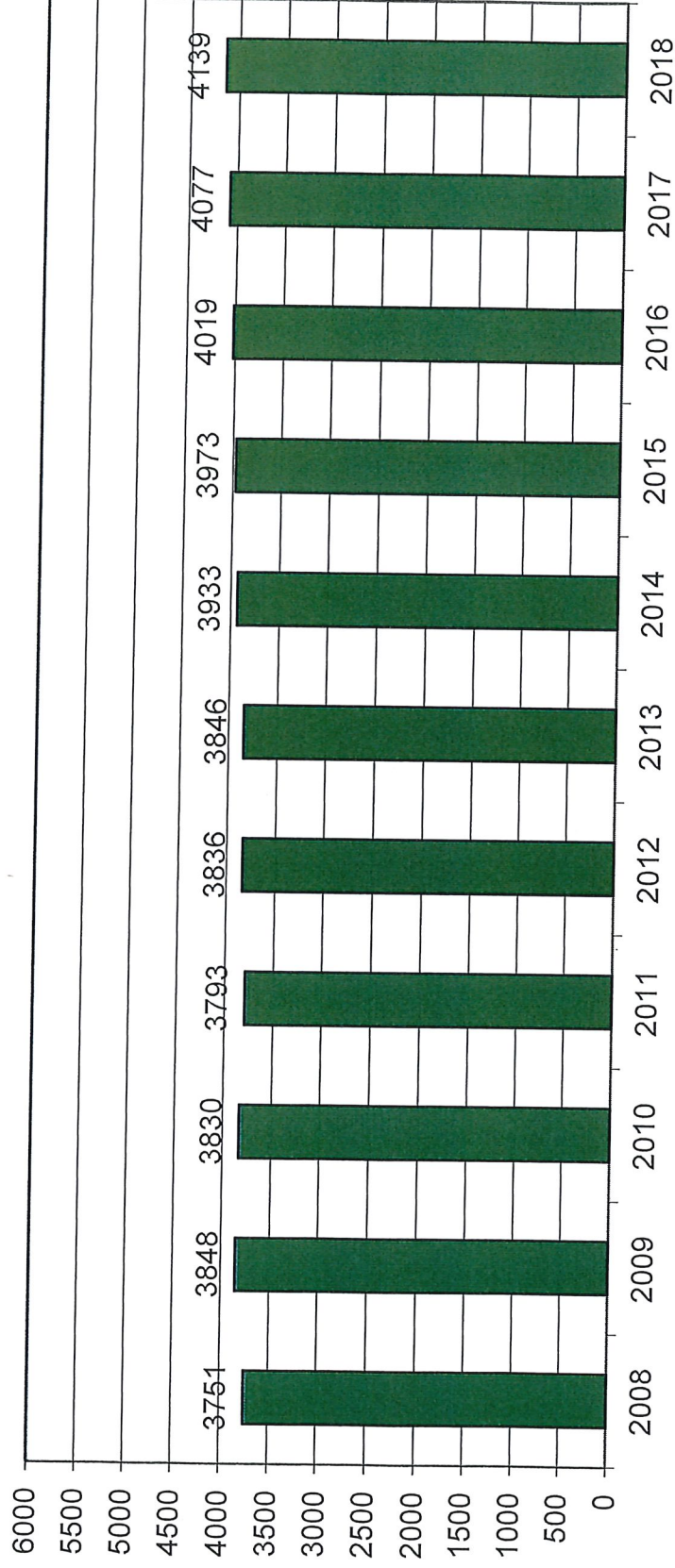
Historical Enrollment By Grade																			
Birth Year	Births	School Year	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-12	PK-12
2003	291	2008-09	141	300	288	305	330	326	276	284	281	290	282	260	294	255	0	3751	3892
2004	331	2009-10	112	337	330	290	312	336	300	303	279	279	278	258	275	271	0	3848	3960
2005	314	2010-11	103	314	359	325	295	315	341	289	284	277	242	275	252	262	0	3830	3933
2006	296	2011-12	99	302	337	351	333	295	311	323	258	276	238	241	276	252	0	3793	3892
2007	282	2012-13	101	323	331	337	349	329	295	321	310	266	236	237	234	268	0	3836	3937
2008	272	2013-14	91	314	339	323	337	339	333	311	294	305	244	244	234	228	1	3846	3937
2009	264	2014-15	84	350	341	352	326	327	344	337	289	290	262	247	236	226	6	3933	4017
2010	258	2015-16	125	335	363	349	346	335	343	328	300	273	248	262	255	230	6	3973	4098
2011	248	2016-17	139	365	337	371	351	353	338	329	289	299	240	240	263	239	5	4019	4158
2012	293	2017-18	136	356	373	348	363	357	355	322	303	286	272	238	240	263	1	4077	4213
2013	289	2018-19	134	356	373	381	355	362	350	342	300	296	270	272	235	247	0	4139	4273

Historical Enrollment in Grade Combinations											
Year	PK-5	K-5	K-6	K-8	5-8	6-8	7-8	7-12	9-12		
2008-09	1986	1825	2109	2680	1131	855	571	1642	1071		
2009-10	2017	1905	2208	2766	1161	861	558	1640	1082		
2010-11	2052	1949	2238	2799	1191	850	561	1592	1031		
2011-12	2028	1929	2252	2786	1168	857	534	1541	1007		
2012-13	2065	1964	2285	2861	1192	897	576	1551	975		
2013-14	2076	1985	2296	2895	1243	910	599	1549	950		
2014-15	2124	2040	2377	2956	1260	916	579	1550	971		
2015-16	2196	2071	2399	2972	1244	901	573	1568	995		
2016-17	2254	2115	2444	3032	1255	917	588	1570	982		
2017-18	2288	2162	2474	3063	1266	911	589	1602	1013		
2018-19	2311	2177	2519	3115	1288	938	596	1620	1024		

Historical Percentage Changes			
Year	K-12	Diff.	%
2008-09	3751	0	0.0%
2009-10	3848	97	2.6%
2010-11	3830	-18	-0.5%
2011-12	3793	-37	-1.0%
2012-13	3836	43	1.1%
2013-14	3846	10	0.3%
2014-15	3933	87	2.3%
2015-16	3973	40	1.0%
2016-17	4019	46	1.2%
2017-18	4077	58	1.4%
2018-19	4139	62	1.5%
Change	388		10.3%

Milton, MA Historical Enrollment

K-12, 2008-2018



Milton, MA Projected Enrollment

School District:

Milton, MA

10/11/2018

Enrollment Projections By Grade*

Birth Year	Births	School Year	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-12	PK-12
2013	289		134	356	373	381	355	362	350	342	300	296	270	272	235	247	0	4139	4273
2014	324		135	423	365	382	382	359	362	335	312	296	270	266	271	232	0	4255	4390
2015	262		136	342	434	374	383	386	359	347	305	308	270	266	265	268	0	4307	4443
2016	288	(prov.)	137	376	351	445	375	387	386	344	316	301	281	266	265	262	0	4355	4492
2017	291	(est.)	138	380	385	360	446	379	387	370	313	312	274	277	265	262	0	4410	4548
2018	291	(est.)	139	380	390	395	361	451	379	371	337	333	284	270	276	262	0	4465	4604
2019	291	(est.)	140	380	390	400	396	400	401	363	338	333	281	280	269	273	0	4519	4659
2020	285	(est.)	141	372	390	400	401	401	406	432	331	334	303	277	279	266	0	4551	4692
2021	289	(est.)	142	378	381	400	401	406	401	350	394	327	304	299	276	276	0	4593	4735
2022	289	(est.)	143	378	388	391	401	406	406	384	319	389	298	300	298	273	0	4631	4774
2023	289	(est.)	144	378	388	398	392	406	406	389	350	315	354	294	299	295	0	4664	4808

Note: Ungraded students (UNGR) often are HS students whose anticipated years of graduation are unknown, or students with special needs - UNGR not included in Grade Combinations for 7-12, 9-12, etc.

Based on an estimate of births

Based on children already born

Based on students already enrolled

Projected Enrollment in Grade Combinations*

Year	PK-5	K-5	K-6	K-8	5-8	6-8	7-8	7-12	9-12
2018-19	2311	2177	2519	3115	1288	938	596	1620	1024
2019-20	2408	2273	2608	3216	1305	943	608	1647	1039
2020-21	2414	2278	2625	3238	1319	960	613	1682	1069
2021-22	2457	2320	2664	3281	1347	961	617	1691	1074
2022-23	2475	2337	2707	3332	1382	995	625	1703	1078
2023-24	2495	2356	2727	3373	1396	1017	646	1738	1092
2024-25	2522	2382	2745	3416	1485	1034	671	1774	1103
2025-26	2470	2329	2761	3426	1462	1097	665	1790	1125
2026-27	2509	2367	2717	3438	1472	1071	721	1876	1155
2027-28	2513	2370	2754	3462	1498	1092	708	1877	1169
2028-29	2512	2368	2757	3422	1460	1054	665	1907	1242

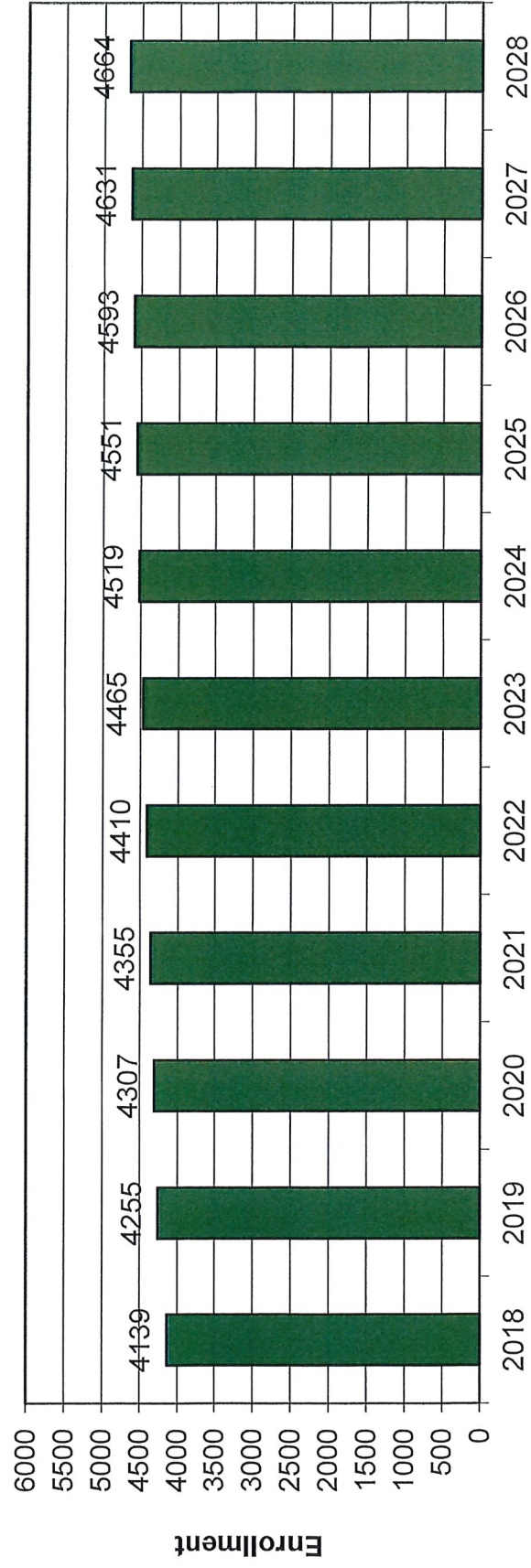
Projected Percentage Changes

Year	K-12	Diff.	%
2018-19	4139	0	0.0%
2019-20	4255	116	2.8%
2020-21	4307	52	1.2%
2021-22	4355	48	1.1%
2022-23	4410	55	1.3%
2023-24	4465	55	1.2%
2024-25	4519	54	1.2%
2025-26	4551	32	0.7%
2026-27	4593	42	0.9%
2027-28	4631	38	0.8%
2028-29	4664	33	0.7%
Change	525		12.7%

*Projections should be updated annually to reflect changes in in/out-migration of families, real estate sales, residential construction, births, and similar factors.

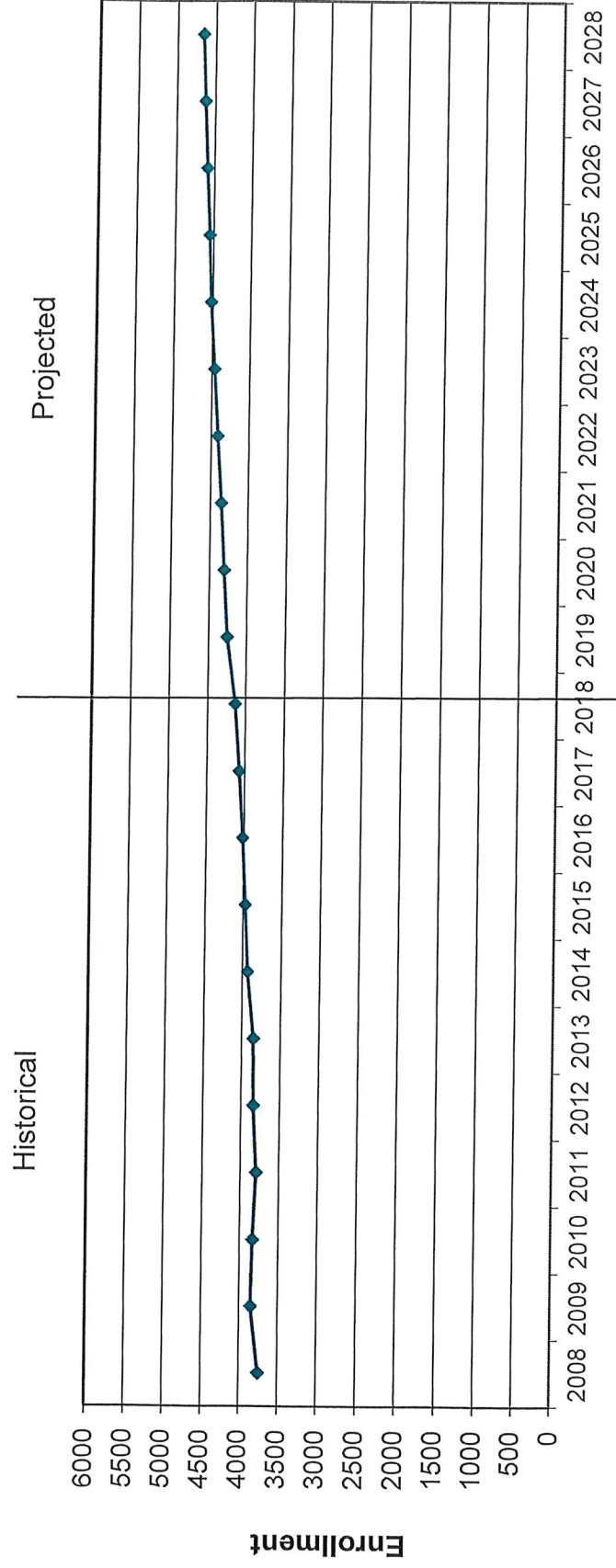
Milton, MA Projected Enrollment

K-12 To 2029 Based On Data Through School Year 2018-19

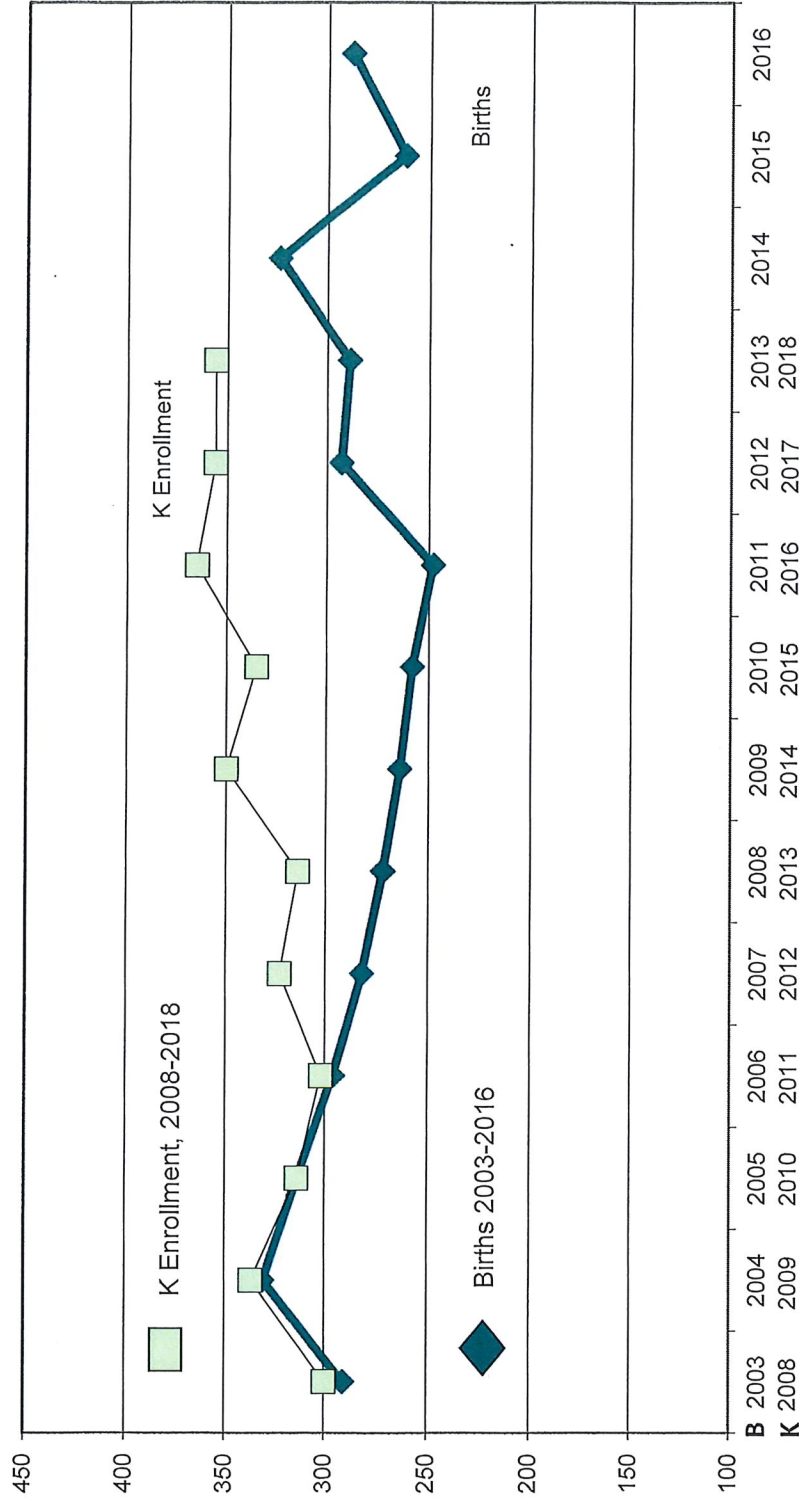


Milton, MA Historical & Projected Enrollment

K-12, 2008-2028



Milton, MA Birth-to-Kindergarten Relationship



Milton, MA Additional Data

Building Permits Issued		
Year	Single-Family	Multi-Units
2005	24	0
2014	7	0
2015	5	0
2016	24	0
2017	16	0
2018	16 to 8/31	0

Source: HUD and Building Department

Year	Enrollment History	
	Career-Tech 9-12 Total	Non-Public K-12 Total
2005-06	40	1140
2014-15	50	1021
2015-16	51	1011
2016-17	49	1048
2017-18	56	n/a
2018-19	n/a	960

Residents in Non-Public Independent and Parochial Schools (General Education)											
Enrollments as of Oct. 1	K	1	2	3	4	5	6	7	8	9	10
39	33	28	23	47	34	52	90	109	126	133	129
											11
											12
											117
											K-12 TOTAL
											960

K-12 Home-Schooled Students	
2018	4

K-12 Residents "Choiced-out" or in Charter or Magnet Schools	
2018	10

K-12 Special Education Outplaced Students	
2018	59

K-12 Choiced-In, Tuitioned-In, & Other Non-Residents	
2018	0

The above data were used to assist in the preparation of the enrollment projections. If additional demographic work is needed, please contact our office.