

Instruction

	Salary	Expenses	Total
Classroom Teachers	\$23,716,800	\$0	\$23,716,800
Substitutes	\$500,000	\$0	\$500,000
Professional Development	\$20,000	\$173,200	\$193,200
Library/Media Center	\$364,200	\$0	\$364,200
Distance Learning	\$0	\$5,000	\$5,000
Texts & Related Materials	\$0	\$300,000	\$300,000
Other Instructional Materials	\$0	\$17,200	\$17,200
Instructional Equipment	\$0	\$24,200	\$24,200
Instructional Supplies	\$0	\$199,000	\$199,000
Instructional Services	\$0	\$53,600	\$53,600
Instruction Hardware - Devices	\$0	\$28,300	\$28,300
Instructional Hardware - Other	\$0	\$16,200	\$16,200
Instructional Software	\$0	\$33,400	\$33,400
Totals	\$24,601,000	\$850,100	\$25,451,100

Additions Beyond Rollover

includes 1 elementary reading teacher

Instruction

SCHOOL	Content Area	FY 21	FTE	lane	step	FY 22		
		Salary				salary	other comp	total
Classroom Teachers								
Collicot	Grade 1	\$107,744	1.0	B75	30	\$109,899	\$0	\$109,899
Collicot	Grade 1	\$106,182	1.0	M45	15	\$107,103	\$1,350	\$108,453
Collicot	Kindergarten	\$78,511	1.0	M	9	\$84,304	\$0	\$84,304
Collicot	Grade 5	\$98,370	1.0	M	15	\$100,337	\$0	\$100,337
Collicot	Grade 5	\$60,744	0.7	B30	11	\$64,651	\$945	\$65,596
Collicot	Grade 4	\$99,520	1.0	M	15	\$100,337	\$1,600	\$101,937
Collicot	Grade 1	\$101,653	1.0	M30	13	\$104,272	\$1,350	\$105,622
Collicot	Grade 1	\$99,770	1.0	M	15	\$100,337	\$1,600	\$101,937
Collicot	Grade 5	\$66,768	1.0	M	6	\$72,546	\$0	\$72,546
Collicot	Grade 1	\$101,653	1.0	M30	15	\$103,840	\$1,350	\$105,190
Collicot	Kindergarten	\$99,520	1.0	B30	15	\$100,337	\$1,600	\$101,937
Collicot	Grade 4	\$104,077	1.0	M	30	\$104,476	\$1,850	\$106,326
Collicot	Grade 5	\$30,643	0.6	B	2	\$32,242	\$0	\$32,242
Collicot	Grade 3	\$94,534	1.0	M	25	\$103,581	\$1,850	\$105,431
Collicot	Grade 2	\$66,768	1.0	M	6	\$72,546	\$0	\$72,546
Collicot	Grade 2	\$102,322	1.0	M	20	\$102,865	\$1,850	\$104,715
Collicot	Kindergarten	\$78,511	1.0	M	9	\$84,304	\$0	\$84,304
Collicot	Grade 3	\$102,322	1.0	B30	20	\$102,865	\$1,850	\$104,715
Collicot	Grade 5	\$56,274	1.0	B	4	\$60,214	\$0	\$60,214
Collicot	Kindergarten	\$52,683	1.0	B	3	\$57,399	\$0	\$57,399
Collicot	Grade 5	\$62,216	1.0	M	6	\$72,546	\$0	\$72,546
Collicot	Grade 3	\$111,435	1.0	M45	25	\$110,477	\$4,000	\$114,477
Collicot	Grade 3	\$99,770	1.0	M	15	\$100,337	\$1,600	\$101,937
Collicot	Music	\$5,627	0.1	B	4	\$6,021	\$0	\$6,021
Collicot	Grade 2	\$107,585	1.0	M45	20	\$108,054	\$1,850	\$109,904
Collicot	Grade 4	\$102,322	1.0	M	20	\$102,865	\$1,850	\$104,715
Collicot	Grade 5	\$38,702	0.7	M	2	\$40,723	\$0	\$40,723
Collicot	Grade 3	\$99,520	1.0	M	15	\$100,337	\$1,600	\$101,937
Collicot	Kindergarten	\$66,768	1.0	M	6	\$72,546	\$0	\$72,546
Collicot	Grade 5	\$66,768	1.0	M	6	\$72,546	\$0	\$72,546
Collicot	Grade 5	\$19,006	0.3	B	5	\$20,431	\$0	\$20,431
Collicot/Cunningham	Music	\$111,744	1.0	M45	30	\$109,899	\$4,000	\$113,899
Collicot/Cunningham	Spanish	\$63,352	1.0	M	5	\$68,103	\$0	\$68,103
Collicot/Cunningham	Art	\$101,804	1.0	M30	15	\$103,840	\$0	\$103,840
Collicot/Cunningham	Phys Ed	\$99,770	1.0	M	15	\$100,337	\$1,600	\$101,937
Collicot/Cunningham	French Reading	\$98,370	1.0	M	15	\$100,337	\$0	\$100,337
Collicot/Cunningham/Glover	Art	\$99,520	1.0	B30	15	\$100,337	\$1,600	\$101,937
Cunningham	Grade 1	\$99,770	1.0	M	20	\$102,685	\$1,850	\$104,535
Cunningham	Grade 3/4	\$103,532	1.0	M30	15	\$105,603	\$0	\$105,603
Cunningham	Grade 5	\$99,520	1.0	M	15	\$100,337	\$1,600	\$101,937

Instruction

SCHOOL	Content Area	FY 21 Salary	FY 22					
			FTE	lane	step	salary	other comp	total
Cunningham	Grade 5	\$108,490	1.0	M45	25	\$108,977	\$1,850	\$110,827
Cunningham	Grade 3	\$98,370	1.0	M	15	\$100,337	\$0	\$100,337
Cunningham	Grade 2	\$104,077	1.0	B30	30	\$104,476	\$1,850	\$106,326
Cunningham	Grade 4	\$98,370	1.0	M	15	\$100,337	\$1,350	\$101,687
Cunningham	Grade 3	\$52,729	1.0	M	2	\$55,481	\$0	\$55,481
Cunningham	Grade 1	\$60,604	1.0	M	4	\$64,619	\$0	\$64,619
Cunningham	Grade 1	\$98,216	1.0	M	15	\$103,840	\$1,600	\$105,440
Cunningham	Grade 2	\$64,022	1.0	M	6	\$72,546	\$0	\$72,546
Cunningham	Grade 4	\$71,124	1.0	M	7	\$76,566	\$0	\$76,566
Cunningham	Grade 1	\$102,954	1.0	M30	15	\$103,840	\$1,350	\$105,190
Cunningham	Grade 2	\$72,487	1.0	B15	8	\$77,418	\$0	\$77,418
Cunningham	Grade 3/4	\$59,033	1.0	B	5	\$63,460	\$0	\$63,460
Cunningham	Kindergarten	\$109,394	1.0	B75	30	\$109,899	\$1,850	\$111,749
Cunningham	Reading	\$103,532	1.0	M45	15	\$105,603	\$0	\$105,603
Cunningham	Kindergarten	\$104,932	1.0	B75	15	\$105,603	\$1,600	\$107,203
Cunningham	Grade 3/4	\$95,373	1.0	M	13	\$99,007	\$0	\$99,007
Cunningham	Kindergarten	\$104,932	1.0	M45	15	\$105,603	\$1,600	\$107,203
Cunningham	Kindergarten	\$98,216	1.0	M	13	\$99,007	\$1,350	\$100,357
Cunningham	Grade 5	\$90,547	1.0	M	12	\$97,280	\$0	\$97,280
Cunningham	Grade 2	\$102,322	1.0	M	20	\$102,685	\$1,850	\$104,535
Cunningham	Grade 5	\$63,352	1.0	M	5	\$68,103	\$0	\$68,103
Cunningham	Grade 3	\$63,352	1.0	M	5	\$68,103	\$0	\$68,103
Cunningham	Grade 3/4	\$97,212	1.0	M45	12	\$104,045	\$0	\$104,045
Glover	Grade 5	\$89,315	1.0	B15	15	\$91,001	\$1,600	\$92,601
Glover	Grade 5	\$99,520	1.0	M	15	\$100,337	\$1,600	\$101,937
Glover	Grade 1	\$98,370	1.0	M	15	\$100,337	\$1,350	\$101,687
Glover	Kindergarten	\$99,770	1.0	M	15	\$100,337	\$1,600	\$101,937
Glover	Kindergarten	\$87,161	1.0	B	15	\$87,476	\$1,600	\$89,076
Glover	Spanish	\$49,885	0.5	M	15	\$50,169	\$800	\$50,969
Glover	Grade 1	\$99,520	1.0	M	15	\$100,337	\$1,600	\$101,937
Glover	Reading	\$104,932	1.0	M45	15	\$105,603	\$1,600	\$107,203
Glover	Grade 2	\$99,520	1.0	M	15	\$100,337	\$1,600	\$101,937
Glover	Kindergarten	\$60,604	1.0	M	4	\$64,619	\$0	\$64,619
Glover	Grade 4	\$63,352	1.0	M	5	\$68,103	\$0	\$68,103
Glover	Kindergarten	\$55,289	1.0	M	2	\$58,176	\$0	\$58,176
Glover	Grade 2	\$63,352	1.0	M	5	\$68,103	\$0	\$68,103
Glover	Grade 5	\$67,566	0.7	M	13	\$69,305	\$945	\$70,250
Glover	Grade 1	\$75,065	1.0	M	8	\$80,081	\$0	\$80,081
Glover	Grade 3	\$66,768	1.0	M	6	\$72,546	\$0	\$72,546
Glover	Grade 3	\$54,393	1.0	B15	3	\$59,150	\$0	\$59,150
Glover	Grade 4	\$71,124	1.0	M	7	\$76,566	\$0	\$76,566
Glover	Grade 1	\$60,748	1.0	B15	5	\$65,302	\$0	\$65,302
Glover	Kindergarten	\$102,954	1.0	M30	15	\$103,840	\$1,350	\$105,190
Glover	Grade 4	\$107,585	1.0	M45	20	\$108,054	\$1,850	\$109,904

Instruction

SCHOOL	Content Area	FY 21	FY 22					
		Salary	FTE	lane	step	salary	other comp	total
Glover	Grade 3	\$102,954	1.0	M30	15	\$103,840	\$1,600	\$105,440
Glover	Grade 3	\$102,322	1.0	M	20	\$102,685	\$1,850	\$104,535
Glover	Grade 5	\$90,547	1.0	M	12	\$97,280	\$0	\$97,280
Glover	Grade 4	\$98,370	1.0	M	15	\$100,337	\$0	\$100,337
Glover	Grade 2	\$57,035	1.0	M	3	\$61,816	\$0	\$61,816
Glover	Grade 2	\$98,370	1.0	M	15	\$100,337	\$0	\$100,337
Glover	Art	\$36,362	0.6	M	4	\$38,771	\$0	\$38,771
Glover	Grade 2	\$98,370	1.0	M	15	\$100,337	\$0	\$100,337
Glover/Tucker	Music	\$91,697	1.0	B30	12	\$97,280	\$1,150	\$98,430
Tucker	Kindergarten	\$104,454	1.0	B60	15	\$105,340	\$1,350	\$106,690
Tucker	Spanish	\$76,585	0.9	M45	7	\$73,650	\$0	\$73,650
Tucker	Grade 5	\$60,744	0.7	M	11	\$64,651	\$0	\$64,651
Tucker	Grade 1	\$97,066	1.0	M	15	\$100,337	\$0	\$100,337
Tucker	Kindergarten	\$75,065	1.0	M	8	\$80,081	\$0	\$80,081
Tucker	Grade 5	\$98,370	1.0	M	15	\$100,337	\$0	\$100,337
Tucker	Grade 4	\$78,511	1.0	M	9	\$84,304	\$0	\$84,304
Tucker	Grade 2	\$82,651	1.0	B30	10	\$88,513	\$0	\$88,513
Tucker	Grade 1	\$63,352	1.0	M	5	\$68,103	\$0	\$68,103
Tucker	Art	\$61,082	0.6	M30	15	\$62,304	\$0	\$62,304
Tucker	Grade 2	\$90,172	1.0	B	20	\$90,292	\$1,850	\$92,142
Tucker	Reading	\$90,172	1.0	B	20	\$91,127	\$1,850	\$92,977
Tucker	Grade 5	\$57,035	1.0	M	3	\$61,816	\$0	\$61,816
Tucker	Kindergarten	\$99,770	1.0	M	15	\$100,337	\$1,600	\$101,937
Tucker	Grade 1	\$107,585	1.0	M45	20	\$108,054	\$1,850	\$109,904
Tucker	Grade 2	\$103,532	1.0	M45	15	\$105,603	\$0	\$105,603
Tucker	Support	\$99,770	1.0	M	20	\$102,685	\$1,600	\$104,285
Tucker	Reading	\$104,704	1.0	M30	15	\$105,340	\$1,600	\$106,940
Tucker	Reading	\$98,216	1.0	M	13	\$99,007	\$1,350	\$100,357
Tucker	Reading	\$74,183	1.0	B	9	\$79,746	\$0	\$79,746
Tucker	Grade 1	\$57,035	1.0	M	2	\$61,816	\$0	\$61,816
Tucker	Grade 3	\$82,651	1.0	M	10	\$88,513	\$0	\$88,513
Tucker	Grade 3	\$57,035	1.0	M	3	\$61,816	\$0	\$61,816
Tucker	Reading/Grade 5	\$59,033	1.0	B	5	\$63,460	\$0	\$63,460
Tucker	Grade 4	\$90,547	1.0	M	12	\$97,280	\$0	\$97,280
Tucker/Glover	Phys Ed	\$99,520	1.0	M	15	\$100,337	\$1,350	\$101,687
Middle	Social Studies	\$75,065	1.0	M	8	\$80,081	\$0	\$80,081
Middle	Spanish	\$99,770	1.0	B30	15	\$100,337	\$1,600	\$101,937
Middle	Science	\$82,651	1.0	M	10	\$88,513	\$0	\$88,513
Middle	P/E Health	\$75,065	1.0	B30	8	\$80,081	\$0	\$80,081
Middle	English	\$103,200	1.0	M	25	\$103,581	\$1,850	\$105,431
Middle	Geography	\$98,216	1.0	M	13	\$99,007	\$1,350	\$100,357
Middle	English	\$99,520	1.0	M	15	\$100,337	\$1,600	\$101,937
Middle	Math	\$98,370	1.0	M	15	\$100,337	\$0	\$100,337
Middle	Social Studies	\$103,200	1.0	M	25	\$103,581	\$1,850	\$105,431

Instruction

SCHOOL	Content Area	FY 21	FY 22					
		Salary	FTE	lane	step	salary	other comp	total
Middle	Math	\$55,289	1.0	M	2	\$58,176	\$0	\$58,176
Middle	Ancient Civilization	\$107,585	1.0	M45	20	\$108,054	\$1,850	\$109,904
Middle	Math	\$103,072	1.0	M	20	\$102,685	\$2,600	\$105,285
Middle	Latin	\$63,352	1.0	M	5	\$68,103	\$0	\$68,103
Middle	Social Studies	\$99,520	1.0	B30	15	\$100,337	\$1,600	\$101,937
Middle	Ancient Civilization	\$108,490	1.0	B75	25	\$108,977	\$1,850	\$110,827
Middle	French	\$101,804	1.0	B60	15	\$103,840	\$0	\$103,840
Middle	STEM	\$99,770	1.0	M	20	\$102,685	\$1,850	\$104,535
Middle	Drama	\$108,490	1.0	B75	25	\$108,977	\$1,850	\$110,827
Middle	Ancient Civilization	\$104,682	1.0	B75	15	\$105,603	\$1,600	\$107,203
Middle	Spanish	\$48,483	0.8	M	4	\$51,695	\$0	\$51,695
Middle	English	\$100,672	1.0	M	25	\$103,581	\$0	\$103,581
Middle	Science	\$56,274	1.0	B	4	\$60,214	\$0	\$60,214
Middle	Science	\$86,777	1.0	M	11	\$92,358	\$0	\$92,358
Middle	Reading	\$98,370	1.0	M	15	\$100,337	\$0	\$100,337
Middle	English	\$71,124	1.0	M	7	\$76,566	\$0	\$76,566
Middle	French	\$86,777	1.0	M	11	\$92,358	\$1,350	\$93,708
Middle	Phys Ed	\$52,683	1.0	B	3	\$57,399	\$0	\$57,399
Middle	Science	\$71,124	1.0	M	7	\$81,833	\$0	\$81,833
Middle	Spanish	\$104,932	1.0	B75	20	\$108,054	\$1,600	\$109,654
Middle	Math	\$103,377	1.0	M45	15	\$105,603	\$1,600	\$107,203
Middle	Latin	\$104,682	1.0	B75	15	\$105,603	\$1,350	\$106,953
Middle	English	\$98,370	1.0	M	15	\$100,337	\$0	\$100,337
Middle	French	\$75,065	1.0	B30	8	\$80,081	\$0	\$80,081
Middle	Science	\$101,653	1.0	M30	13	\$102,513	\$1,350	\$103,863
Middle	Math	\$90,547	1.0	M	12	\$97,280	\$0	\$97,280
Middle	Tech Ed	\$108,490	1.0	M45	25	\$108,977	\$1,350	\$110,327

Instruction

SCHOOL	Content Area	FY 21 Salary	FTE	lane	step	FY 22		
						salary	other comp	total
Middle	Art	\$75,065	1.0	M	8	\$80,081	\$0	\$80,081
Middle	English	\$104,932	1.0	M45	15	\$105,603	\$1,600	\$107,203
Middle	Social Studies	\$102,322	1.0	M	20	\$102,685	\$1,850	\$104,535
Middle	Health	\$99,770	1.0	M	20	\$102,685	\$1,850	\$104,535
Middle	Science	\$71,124	1.0	M	7	\$76,566	\$0	\$76,566
Middle	Math	\$75,065	1.0	M30	8	\$83,589	\$0	\$83,589
Middle	Science	\$78,511	1.0	M	9	\$84,304	\$0	\$84,304
Middle	French	\$95,373	1.0	M	13	\$99,007	\$0	\$99,007
Middle	Math	\$98,216	1.0	B30	15	\$100,337	\$1,350	\$101,687
Middle	Tech Ed	\$57,035	1.0	M	3	\$61,816	\$0	\$61,816
Middle	French	\$66,768	1.0	B30	6	\$72,546	\$0	\$72,546
Middle	Phys Ed	\$109,085	1.0	B75	20	\$109,554	\$1,850	\$111,404
Middle	English	\$86,777	1.0	M	11	\$92,358	\$0	\$92,358
Middle	Science	\$60,604	1.0	B30	4	\$64,619	\$0	\$64,619
Middle	Music	\$63,352	1.0	M	5	\$68,103	\$0	\$68,103
Middle	English	\$103,200	1.0	M	25	\$103,581	\$1,850	\$105,431
Middle	English	\$108,220	1.0	M30	25	\$108,671	\$1,850	\$110,521
Middle	Math	\$98,370	1.0	M	15	\$100,337	\$0	\$100,337
Middle	Phys Ed	\$108,490	1.0	M45	25	\$108,977	\$1,850	\$110,827
Middle	English	\$99,520	1.0	M	15	\$100,337	\$1,600	\$101,937
Middle	Math	\$107,585	1.0	M45	20	\$108,054	\$1,850	\$109,904
Middle	Science	\$105,682	1.0	M45	15	\$105,603	\$1,600	\$107,203
Middle	Math	\$78,511	1.0	M	9	\$84,304	\$0	\$84,304
Middle	Social Studies	\$93,983	1.0	M30	12	\$102,545	\$0	\$102,545
Middle	Math	\$104,932	1.0	M45	15	\$105,603	\$1,600	\$107,203
Middle	Music	\$103,532	1.0	M45	15	\$105,603	\$0	\$105,603
Middle	Art	\$56,274	1.0	B	4	\$60,214	\$0	\$60,214
Middle	Math	\$105,032	1.0	M45	15	\$107,103	\$1,350	\$108,453
Middle/High	Music	\$59,119	0.7	B	11	\$60,301	\$0	\$60,301
High	Visual Arts	\$98,216	1.0	M	13	\$99,007	\$1,150	\$100,157
High	Spanish	\$99,520	1.0	M	15	\$100,337	\$1,350	\$101,687
High	Science	\$66,768	1.0	M	6	\$72,546	\$0	\$72,546
High	Social Studies	\$106,720	1.0	B60	25	\$107,171	\$1,850	\$109,021
High	Social Studies	\$102,322	1.0	M	25	\$103,581	\$1,850	\$105,431
High	Science	\$99,520	1.0	M	15	\$100,337	\$1,350	\$101,687
High	Science	\$98,370	1.0	M	15	\$100,337	\$0	\$100,337
High	English	\$105,826	1.0	M30	20	\$106,260	\$1,850	\$108,110
High	English	\$102,322	1.0	B30	25	\$103,581	\$1,850	\$105,431
High	Spanish	\$95,712	1.0	M45	12	\$102,545	\$0	\$102,545
High	Math	\$60,748	1.0	B30	5	\$68,103	\$0	\$68,103
High	English	\$109,990	1.0	M45	25	\$110,477	\$1,850	\$112,327
High	PE/Health	\$99,958	1.0	M30	13	\$102,513	\$1,350	\$103,863

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High	Science	\$99,770	1.0	B30	15	\$100,337	\$1,600	\$101,937
High	Music	\$99,770	1.0	M	15	\$100,337	\$1,600	\$101,937
High	English	\$66,768	1.0	M	6	\$72,546	\$0	\$72,546
High	Social Studies	\$103,532	1.0	M45	15	\$105,603	\$0	\$105,603
High	Science	\$82,651	1.0	M	10	\$88,513	\$0	\$88,513
High	Social Studies	\$101,653	1.0	M30	15	\$103,840	\$1,350	\$105,190
High	Business/Tech	\$60,604	1.0	M	4	\$64,619	\$0	\$64,619
High	Health	\$104,932	1.0	B75	15	\$105,603	\$1,600	\$107,203
High	Spanish	\$99,520	1.0	M	15	\$100,337	\$1,350	\$101,687
High	Music	\$105,826	1.0	M30	25	\$107,171	\$1,850	\$109,021
High	Science	\$75,065	1.0	M	8	\$80,081	\$0	\$80,081
High	Math	\$82,651	1.0	M	10	\$88,513	\$0	\$88,513
High	Music	\$75,065	1.0	M	8	\$80,081	\$0	\$80,081
High	English	\$70,388	1.0	M30	6	\$76,296	\$0	\$76,296
High	Math	\$96,523	1.0	B30	13	\$99,007	\$1,350	\$100,357
High	Math	\$104,932	1.0	B75	20	\$108,054	\$1,850	\$109,904
High	Alt School	\$99,770	1.0	M	15	\$100,337	\$1,600	\$101,937
High	History	\$91,942	1.0	M45	11	\$97,626	\$0	\$97,626
High	Social Studies	\$103,204	1.0	M30	20	\$108,054	\$1,600	\$109,654
High	Math	\$60,604	1.0	M	4	\$64,619	\$0	\$64,619
High	Art	\$101,804	1.0	M30	15	\$103,840	\$0	\$103,840
High	French	\$30,643	0.6	B	2	\$32,242	\$0	\$32,242
High	Tech Ed	\$105,826	1.0	B60	20	\$106,260	\$1,850	\$108,110
High	English	\$55,289	1.0	M	2	\$58,176	\$0	\$58,176
High	Math	\$104,932	1.0	M45	15	\$105,603	\$1,600	\$107,203
High	Phys Ed	\$107,585	1.0	M45	20	\$108,054	\$4,000	\$112,054
High	Math	\$98,370	1.0	M	15	\$100,337	\$0	\$100,337
High	English	\$60,604	1.0	M	4	\$64,619	\$0	\$64,619
High	World Languages	\$59,022	0.6	B30	15	\$60,602	\$0	\$60,602
High	Wood/Auto	\$98,370	1.0	M	15	\$100,337	\$0	\$100,337
High	Social Studies	\$99,520	1.0	B30	15	\$100,337	\$1,600	\$101,937
High	History	\$106,182	1.0	M45	15	\$107,103	\$1,350	\$108,453
High	Alternative School	\$71,124	1.0	M	7	\$76,566	\$0	\$76,566
High	Math	\$71,124	1.0	M	7	\$76,566	\$0	\$76,566
High	Latin	\$78,511	1.0	M	9	\$84,304	\$0	\$84,304
High	English	\$75,065	1.0	M	8	\$80,081	\$0	\$80,081
High	Business	\$52,683	1.0	B	3	\$57,399	\$0	\$57,399
High	French	\$82,651	1.0	M	10	\$88,513	\$0	\$88,513
High	Science	\$66,768	1.0	M	6	\$72,546	\$0	\$72,546
High	Science	\$99,770	1.0	B30	15	\$100,337	\$1,600	\$101,937
High	French	\$98,512	1.0	M45	12	\$105,345	\$0	\$105,345
High	Math	\$99,770	1.0	B30	15	\$100,337	\$1,850	\$102,187
High	Phys Ed	\$103,200	1.0	B30	25	\$103,581	\$1,850	\$105,431
High	English	\$109,990	1.0	M45	30	\$111,399	\$1,850	\$113,249

Instruction

SCHOOL	Content Area	FY 21	FY 22							
		Salary	FTE	lane	step	salary	other comp	total		
High	French	\$98,512	1.0	M45	12	\$105,345	\$0	\$105,345		
High	Chemistry	\$98,370	1.0	M	15	\$100,337	\$0	\$100,337		
High	Math	\$66,768	1.0	B30	6	\$72,546	\$0	\$72,546		
High	Science	\$80,228	1.0	M45	8	\$85,341	\$0	\$85,341		
High	Math	\$102,322	1.0	M	20	\$102,685	\$1,850	\$104,535		
High	English	\$102,322	1.0	M	20	\$102,685	\$1,850	\$104,535		
High	English	\$99,770	1.0	M	15	\$100,337	\$1,600	\$101,937		
High	Phys Ed	\$99,958	1.0	M30	13	\$102,513	\$1,350	\$103,863		
High	Science	\$78,511	1.0	M	9	\$84,304	\$0	\$84,304		
High	History	\$99,520	1.0	M	15	\$100,337	\$1,350	\$101,687		
High	Family & Consumer Science	\$78,511	1.0	M	9	\$84,304	\$0	\$84,304		
High	Science	\$99,770	1.0	B30	15	\$100,337	\$1,600	\$101,937		
High	English	\$105,826	1.0	M30	20	\$106,260	\$1,850	\$108,110		
Elementary	Math Intervention		1.0	M	5	\$68,103	\$0	\$68,103	Dec 20 ATM	
Elementary	Reading Intervention		1.0	M	5	\$68,103	\$0	\$68,103	Dec 20 ATM	
Middle	World Languages		1.0	M	5	\$68,103	\$0	\$68,103	Dec 20 ATM	
High	Science		1.0	M	5	\$68,103	\$0	\$68,103	Dec 20 ATM	
Elementary	Reading Intervention		1.0	M	5	\$68,103	\$0	\$68,103	Proposed for FY 22	
charged from Curriculum Directors								\$189,142		
extended day/year program stipends (Pierce Academy, Bridge, Program, Calculus Project, etc.)								\$110,000		
expected lane changes								\$40,000		
		\$22,112,795	253.1						\$23,716,761	
Tucker	Title 1 Math	\$98,216	1.0	M	13	\$99,007	\$1,350	\$100,357	(1)	
Tucker	Preschool	\$105,676	1.0	M	20	\$106,260	\$1,850	\$108,110	(2)	
(1) paid from Title I Grant										
(2) paid from Preschool tuition funds										
FTEs by School		Collicot	32.2	Tucker		28.0	Total		255.1	
		Cunningham	29.8	Middle		65.2				
		Glover	29.6	High		70.6				

Instruction

SCHOOL	Content Area	FY 21 Salary	FTE	lane	step	FY 22 salary	other comp	total
Professional Development								
District Wide	PD Stipends							\$20,000
		\$0	0.0					\$20,000
Library/Media Center								
Elementary	Library	\$99,770	1.0	M	15	\$100,337	\$1,600	\$99,770
High	Library	\$82,651	1.0	M	10	\$92,026	\$0	\$82,651
Middle	Library	\$86,777	1.0	M	11	\$92,358	\$1,350	\$86,777
Coll/Cunn/Glv/Tu	Library Aide	\$21,416	0.6	EA	11	\$21,534	\$300	\$21,834
Coll/Cunn/Glv/Tu	Library Aide	\$32,994	1.0	EA	11	\$35,890	\$0	\$35,890
		\$323,608	4.6					\$326,922

Instruction

	FY 21		FY 22	Notes
Professional Development				PD Assumes 2% inflation
Professional Development	\$160,000		\$173,200	All other items assume 1% inflation
		\$160,000	\$173,200	
PD budget includes both stipends for on-site presenters and the cost of attending off-site PD				
Other PD funded through:				
Teacher Quality Grant	\$64,000		\$64,000	
Online Courses/ Distance Learning				
	\$5,000		\$5,000	
		\$5,000	\$5,000	
Texts and Related Materials				
Replace and Update Textbooks	\$297,000		\$300,000	
		\$297,000	\$300,000	
Other Instructional Materials				
Trade Materials (Journals, Subscriptions, etc,)	\$17,000		\$17,170	
		\$17,000	\$17,170	
Instructional Equipment				
Copier Leases and Service Contracts	\$24,000		\$24,240	
		\$24,000	\$24,240	
Instructional Supplies				
Non-Text Instructional Materials	\$197,000		\$198,970	
		\$197,000	\$198,970	
Instructional Services				
League Fees, Book Rebinding, Piano Tuning				
Field Trips	\$53,000		\$53,530	
		\$53,000	\$53,530	
Instructional Hardware -- Staff and Student Devices				
	\$28,000		\$28,280	
		\$28,000	\$28,280	
Instructional Hardware -- Other				
	\$16,000		\$16,160	
		\$16,000	\$16,160	
Instructional Software				
Classroom Software Licenses, Purchases	\$33,000		\$33,330	
		\$33,000	\$33,330	
Non-Salary Total:		\$830,000	\$849,880	