



**Milton Public Schools
Milton, MA**

2020 - 2021 Enrollment Projection Report

Milton, MA Historical Enrollment

School District:

Milton, MA

11/4/2020

Historical Enrollment By Grade																			
Birth Year	Births	School Year	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-12	PK-12
2005	314	2010-11	103	314	359	325	295	315	341	289	284	277	242	275	252	262	0	3830	3933
2006	296	2011-12	99	302	337	351	333	295	311	323	258	276	238	241	276	252	0	3793	3892
2007	282	2012-13	101	323	331	337	349	329	295	321	310	266	236	237	234	268	0	3836	3937
2008	272	2013-14	91	314	339	323	337	339	333	311	294	305	244	244	234	228	1	3846	3937
2009	264	2014-15	84	350	341	352	326	327	344	337	289	290	262	247	236	226	6	3933	4017
2010	258	2015-16	125	335	363	349	346	335	343	328	300	273	248	262	255	230	6	3973	4098
2011	248	2016-17	139	365	337	371	351	353	338	329	289	299	240	240	263	239	5	4019	4158
2012	293	2017-18	136	356	373	348	363	357	355	322	303	286	272	238	240	263	1	4077	4213
2013	289	2018-19	134	356	373	381	355	362	350	342	300	296	270	272	235	247	0	4139	4273
2014	324	2019-20	137	372	377	383	399	362	366	351	324	305	269	277	272	233	6	4296	4433
2015	262	2020-21	100	309	365	359	385	393	347	340	308	306	291	273	273	275	9	4233	4333

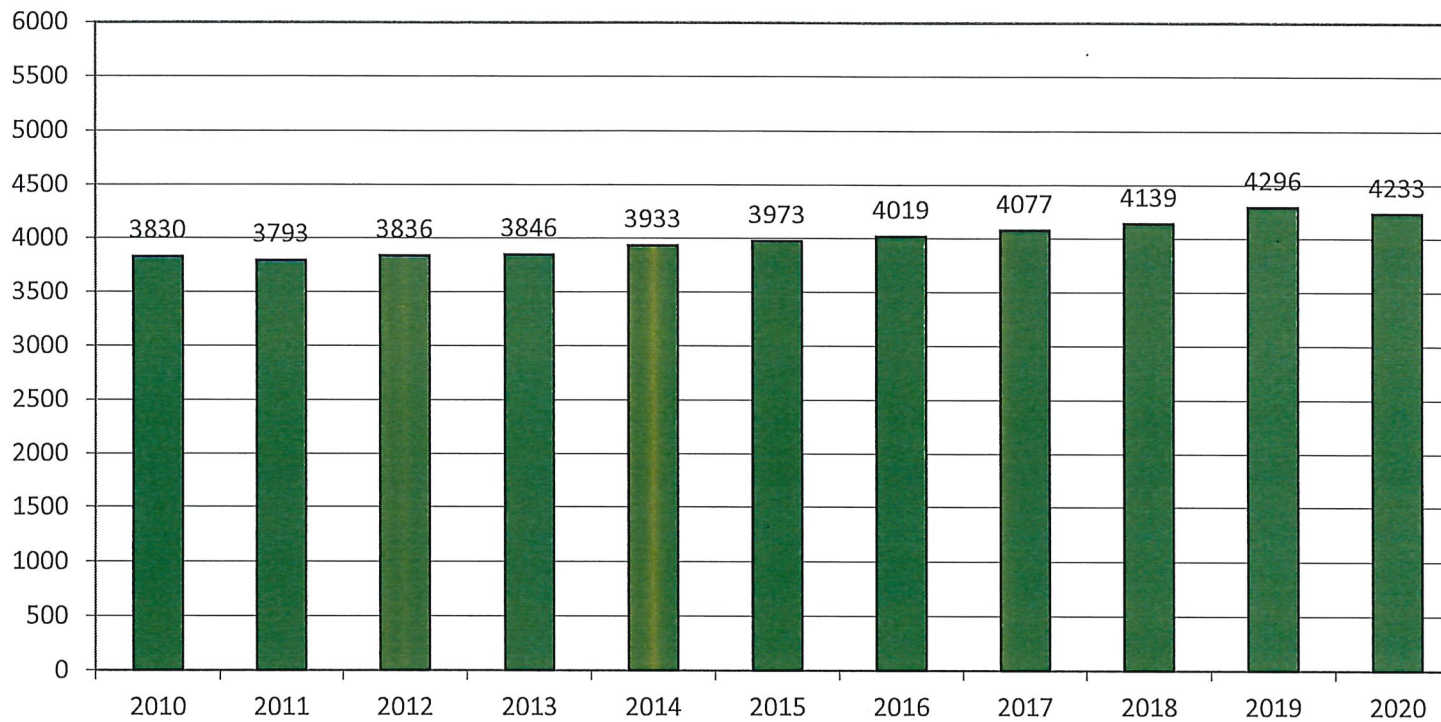
Historical Enrollment in Grade Combinations									
Year	PK-5	K-5	K-6	K-8	5-8	6-8	7-8	7-12	9-12
2010-11	2052	1949	2238	2799	1191	850	561	1592	1031
2011-12	2028	1929	2252	2786	1168	857	534	1541	1007
2012-13	2065	1964	2285	2861	1192	897	576	1551	975
2013-14	2076	1985	2296	2895	1243	910	599	1549	950
2014-15	2124	2040	2377	2956	1260	916	579	1550	971
2015-16	2196	2071	2399	2972	1244	901	573	1568	995
2016-17	2254	2115	2444	3032	1255	917	588	1570	982
2017-18	2288	2152	2474	3063	1266	911	589	1602	1013
2018-19	2311	2177	2519	3115	1288	938	596	1620	1024
2019-20	2396	2259	2610	3239	1346	980	629	1680	1051
2020-21	2258	2158	2498	3112	1301	954	614	1726	1112

Historical Percentage Changes			
Year	K-12	Diff.	%
2010-11	3830	0	0.0%
2011-12	3793	-37	-1.0%
2012-13	3836	43	1.1%
2013-14	3846	10	0.3%
2014-15	3933	87	2.3%
2015-16	3973	40	1.0%
2016-17	4019	46	1.2%
2017-18	4077	58	1.4%
2018-19	4139	62	1.5%
2019-20	4296	157	3.8%
2020-21	4233	-63	-1.5%
Change	403		10.5%

NESDEC

Milton, MA Historical Enrollment

K-12, 2010-2020



Milton, MA Projected Enrollment

School District: Milton, MA

11/4/2020

Enrollment Projections By Grade*																				
Birth Year	Births		School Year	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-12	PK-12
2015	262		2020-21	100	309	365	359	385	393	347	340	308	306	291	273	273	275	9	4233	4333
2016	288		2021-22	102	342	318	365	368	385	386	335	312	302	286	295	271	276	9	4250	4352
2017	272		2022-23	104	323	352	318	374	368	379	373	308	306	283	290	292	274	9	4249	4353
2018	257	(prov.)	2023-24	106	305	332	352	326	374	362	366	343	302	286	287	287	295	9	4226	4332
2019	290	(prov.)	2024-25	108	344	314	332	361	326	368	349	336	336	283	290	284	290	9	4222	4330
2020	274	(est.)	2025-26	110	325	354	314	340	361	321	355	321	329	314	287	287	287	9	4204	4314
2021	276	(est.)	2026-27	112	328	335	354	322	340	355	310	326	314	308	318	284	290	9	4193	4305
2022	274	(est.)	2027-28	114	325	338	335	363	322	334	343	285	319	294	312	315	287	9	4181	4295
2023	274	(est.)	2028-29	116	325	335	338	343	363	317	322	315	279	298	298	309	318	9	4169	4285
2024	278	(est.)	2029-30	118	329	335	335	346	343	357	306	296	308	261	302	295	312	9	4134	4252
2025	275	(est.)	2030-31	120	326	339	335	343	346	337	345	281	290	288	265	299	298	9	4101	4221

Note: Ungraded students (UNGR) often are high school students whose anticipated years of graduation are unknown, or students with special needs - UNGR not included in Grade Combinations for 7-12, 9-12, etc.

Based on an estimate of births

Based on children already born

Based on students already enrolled

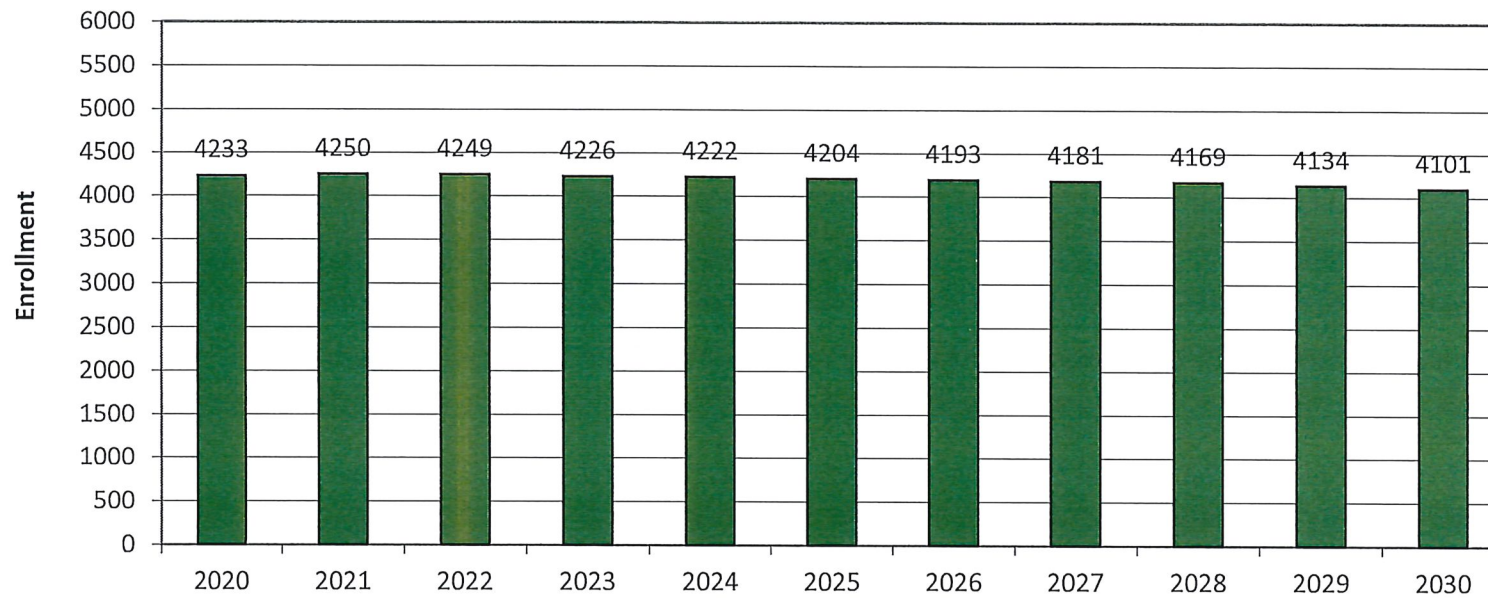
Projected Enrollment in Grade Combinations*									
Year	PK-5	K-5	K-6	K-8	5-8	6-8	7-8	7-12	9-12
2020-21	2258	2158	2498	3112	1301	954	614	1726	1112
2021-22	2266	2164	2499	3113	1335	949	614	1742	1128
2022-23	2218	2114	2487	3101	1366	987	614	1753	1139
2023-24	2157	2051	2417	3062	1373	1011	645	1800	1155
2024-25	2153	2045	2394	3066	1389	1021	672	1819	1147
2025-26	2125	2015	2370	3020	1326	1005	650	1825	1175
2026-27	2146	2034	2344	2984	1305	950	640	1840	1200
2027-28	2131	2017	2360	2964	1281	947	604	1812	1208
2028-29	2137	2021	2343	2937	1233	916	594	1817	1223
2029-30	2163	2045	2351	2955	1267	910	604	1774	1170
2030-31	2146	2026	2371	2942	1253	916	571	1721	1150

Projected Percentage Changes			
Year	K-12	Diff.	%
2020-21	4233	0	0.0%
2021-22	4250	17	0.4%
2022-23	4249	-1	0.0%
2023-24	4226	-23	-0.5%
2024-25	4222	-4	-0.1%
2025-26	4204	-18	-0.4%
2026-27	4193	-11	-0.3%
2027-28	4181	-12	-0.3%
2028-29	4169	-12	-0.3%
2029-30	4134	-35	-0.8%
2030-31	4101	-33	-0.8%
Change		-132	-3.1%

*Projections should be updated annually to reflect changes in in/out-migration of families, real estate sales, residential construction, births, and similar factors.

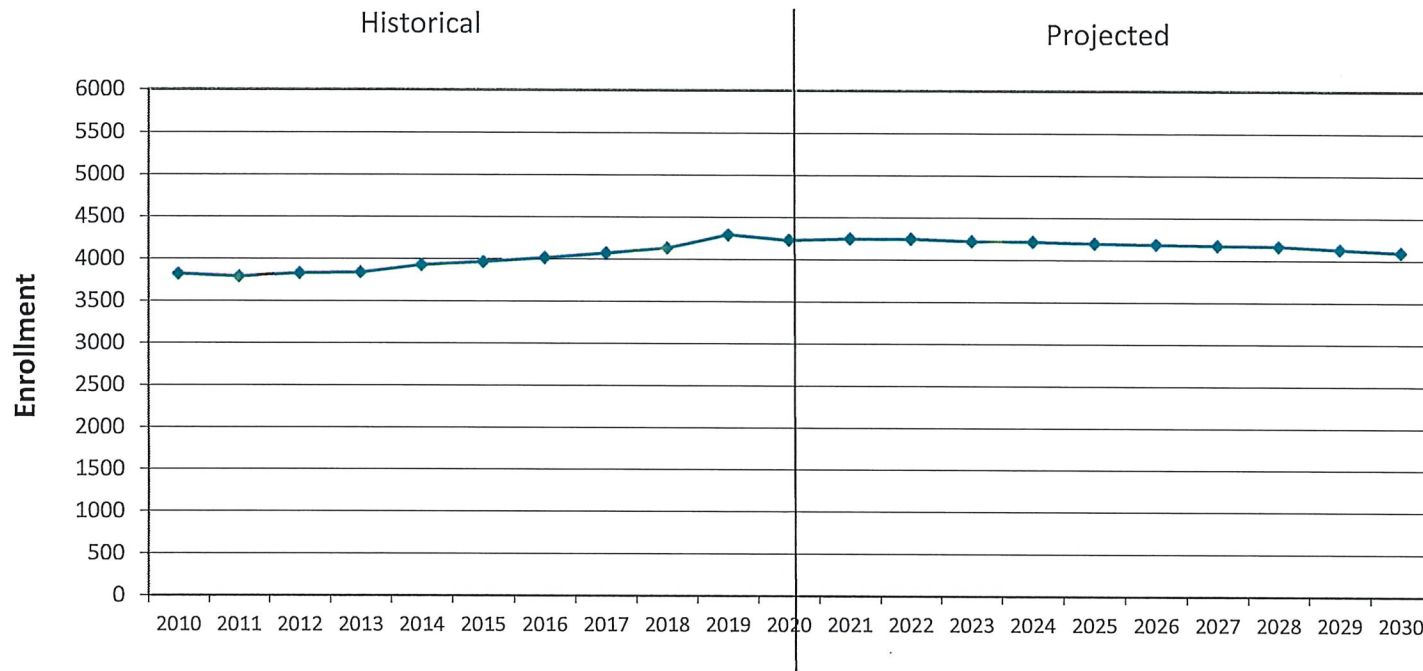
Milton, MA Projected Enrollment

K-12 To 2030 Based On Data Through School Year 2020-21

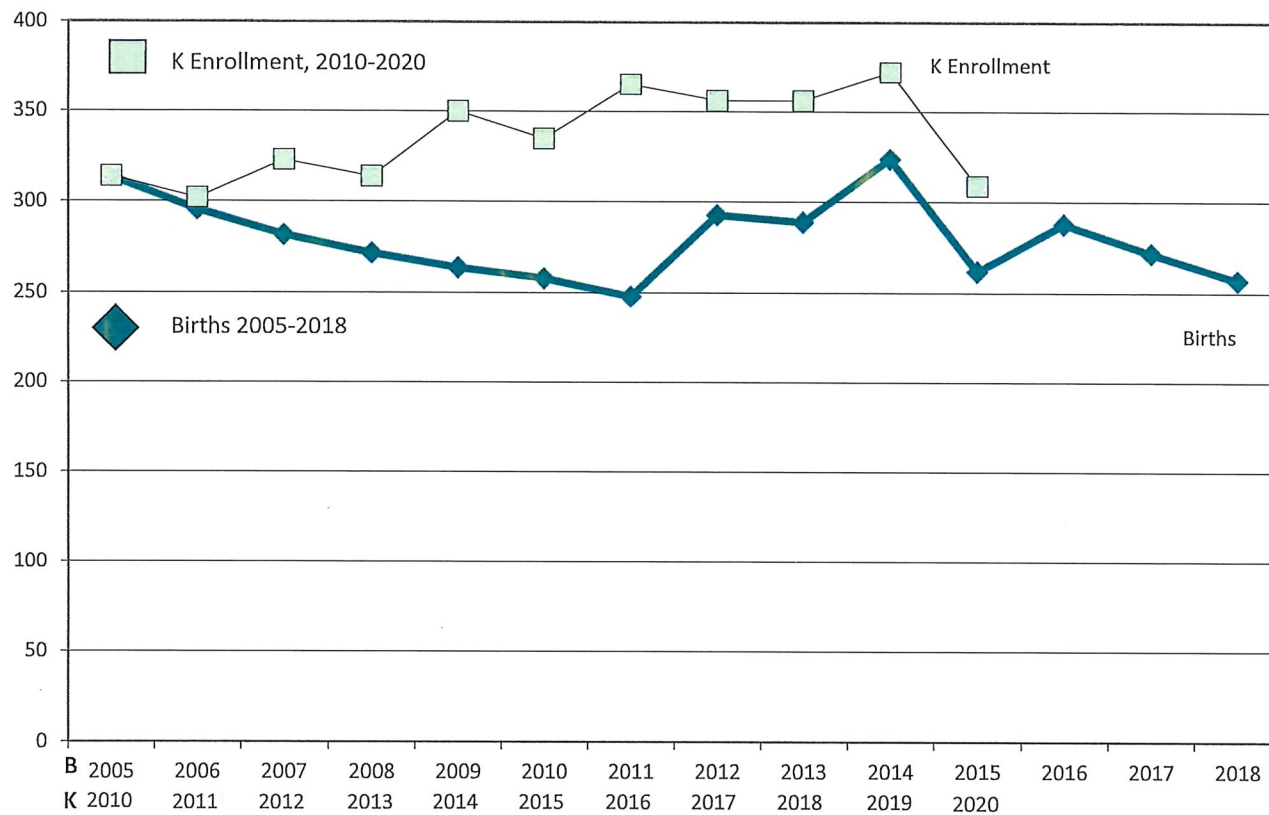


Milton, MA Historical & Projected Enrollment

K-12, 2010-2030



Milton, MA Birth-to-Kindergarten Relationship





Milton, MA Additional Data

Building Permits Issued		
Year	Single-Family	Multi-Units
2005	24	0
2016	24	0
2017	16	0
2018	20	0
2019	17	2
2020	17 to date	0 to date

Source: HUD and Building Department

Enrollment History		
Year	Career-Tech 9-12 Total	Non-Public K-12 Total
2005-06	40	1140
2016-17	49	1048
2017-18	56	n/a
2018-19	n/a	930
2019-20	34	882
2020-21	35	n/a

Residents in Non-Public Independent and Parochial Schools (General Education)														
Enrollments as of Jan. 1 2020	K	1	2	3	4	5	6	7	8	9	10	11	12	K-12 TOTAL
	30	18	27	30	27	31	64	75	88	121	110	126	135	882

K-12 Home-Schooled Students	
2020	14

K-12 Residents in Charter or Magnet Schools, or "Choiced-out"	
2020	6

K-12 Special Education Outplaced Students	
2020	47

K-12 Tuitioned-In, Choiced-In, & Other Non- Residents	
2020	0

The above data were used to assist in the preparation of the enrollment projections. If additional demographic work is needed, please contact our office.



New England's PK-12 Enrollments The "Big Picture"

From 2016 to 2028, the US Department of Education anticipates changes in PK-12 enrollment of +5.4% in the South; +2.1% in the West, -2.1% in the Midwest; and -3.7% in the Northeast.

State	Fall 2016 PK - 12	Fall 2028 Projected	PK-12 Decline	% Change, 2016-2028
CT	535,118	471,100	-64,018	-12.0%
ME	180,512	171,600	-8,912	-5.0%
MA	964,514	939,400	-25,114	-2.6%
NH	180,888	161,000	-19,888	-11.0%
RI	142,150	135,700	-6,450	-4.5%
VT	88,428	80,400	-8,028	-9.0%

Source: USDE, National Center for Education Statistics, *Projections of Education Statistics to 2028*, Table 3, Pages 35-36; Published May 28, 2020.

Although most New England Districts are seeing a decline in the number of births, NESDEC's experience indicates that the impact on enrollment varies from District to District. Almost half of New England Districts have been growing in PK-12 enrollment, and a similar number are declining (often in rural areas) with the other Districts remaining stable.