



# 2021-2022 Tuition Rates Proposal



# MCS TIMELINE 2020-2021

SPRING  
2020

MCS stopped offering in-person programming and laid off 114 staff members.

SUMMER  
2020

No Camp Cunningham. Offered Virtual Enrichment Courses with MPS instructors.

FALL  
2020

No In-Person Programming due to pandemic challenges. Offered virtual enrichment with MCS instructors

WINTER  
2021

Virtual Enrichment continues. In-person February vacation camp half-day limited capacity

SPRING  
2021

In-person April vacation camp full-day limited capacity. ASE reopens on April 26 -limited capacity

SUMMER  
2021

Camp Cunningham returns at 70% capacity

# After School Enrichment (ASE)

**HOURS:** Open 180 days of school. ASE closes 6 pm except on early release days: 5:30 pm

**CAPACITY:** CO, CU and GL: 115 students TU: 95 students. Total of 440 students

**STAFF/PARTICIPANTS RATIO:** 1:13

## STAFF-

- Site Supervisor
- Group Leaders
- Specialists
- Support Staff
- MHS Counselors in Training
- Nurse



# Early School Arrival Program (ESAP)

**HOURS:** Open 180 days of school. ESAP starts at 7 am

**CAPACITY:** CO/CU: 50/50 GL: 90 TU: 70 Total of 260 students

**STAFF/PARTICIPANTS RATIO:** 1:13

## STAFF-

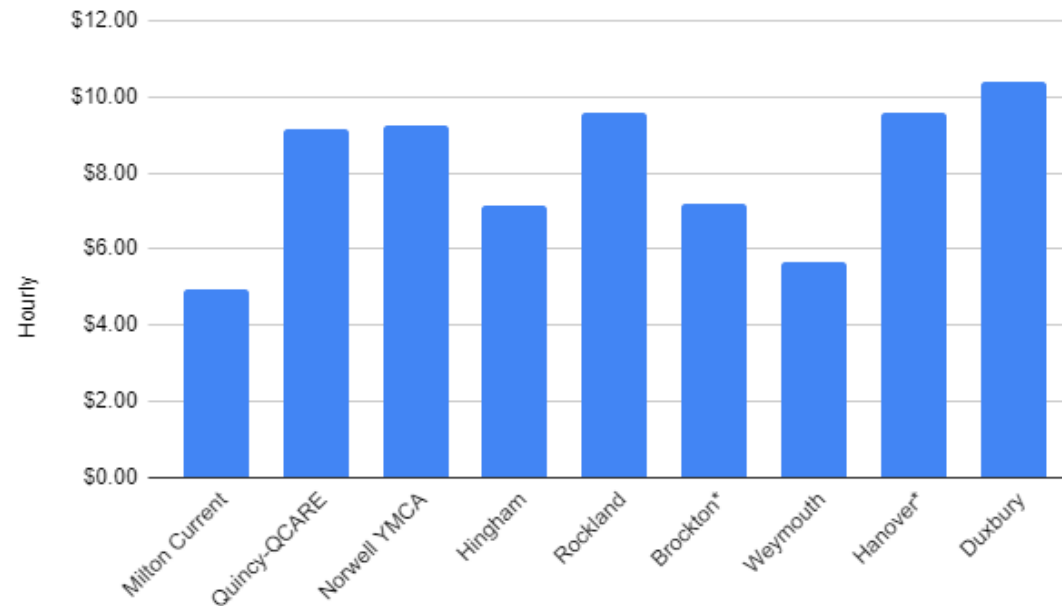
- Site Supervisor (same person as ASE)
- Group Leaders
- Support Staff
- MHS Counselors in Training
- Nurse\*

# After School Tuition Rates Comparison

## ASE TUITION COMPARISON

	Milton Current	Quincy-QCARE	Norwell YMCA	Hingham	Rockland	Brockton*	Weymouth	Hanover*	Duxbury
Hourly	\$4.92	\$9.13	\$9.24	\$7.14	\$9.60	\$7.17	\$5.65	\$9.60	\$10.38
Daily	\$16.00	\$27.40	\$25.40	\$25.00	\$24.00	\$19.72	\$19.78	\$24.00	\$25.94
Monthly	\$288.00	\$493.20	\$457.20	\$450.00	\$432.00	\$355.00	\$356.00	\$432.00	\$467.00
Annually	\$2,880.00	\$4,932.00	\$4,572.00	\$4,500.00	\$4,320.00	\$3,550.00	\$3,560.00	\$4,320.00	\$4,670.00

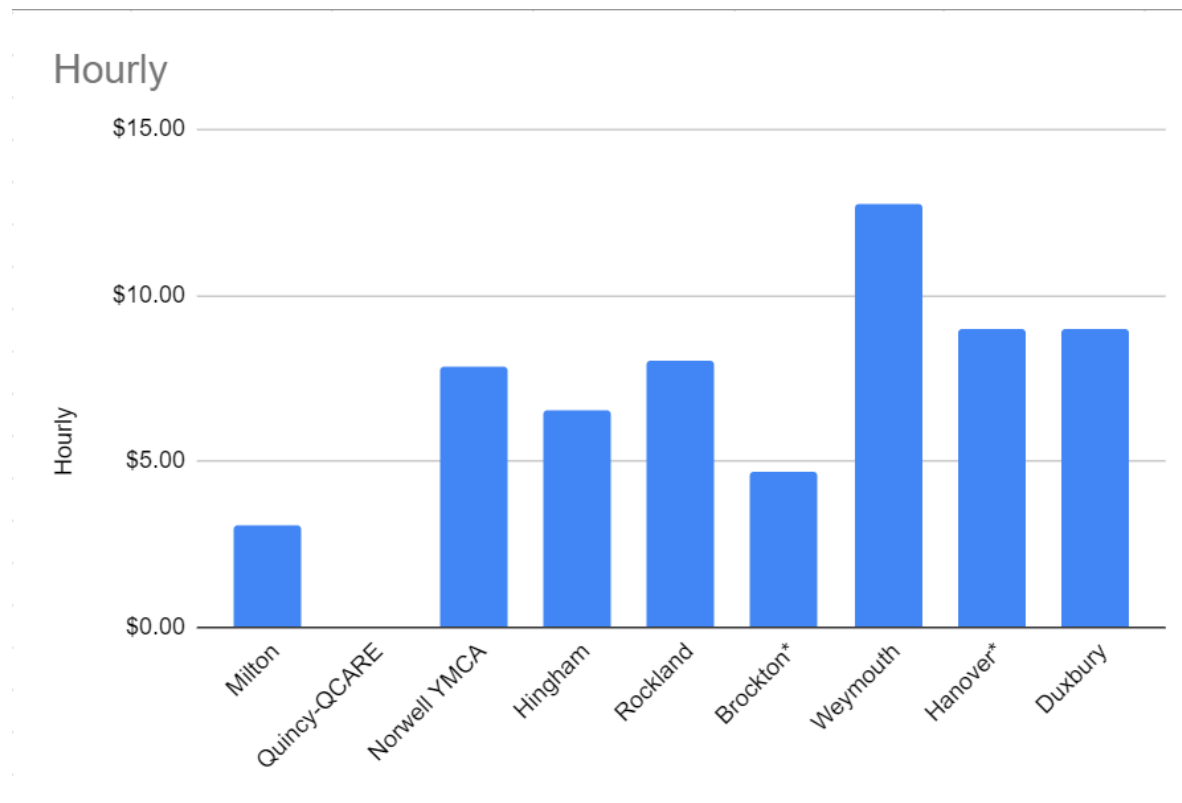
Hourly vs.



# Before School Tuition Rates Comparison

## ESAP TUITION COMPARISON

	Milton	Quincy-QCARE	Norwell YMCA	Hingham	Rockland	Brockton*	Weymouth	Hanover*	Duxbury
Hourly	\$3.05	N/A	\$7.88	\$6.51	\$8.00	\$4.69	\$12.78	\$9.00	\$9.00
Daily	\$5.33	N/A	\$15.75	\$11.39	\$14.00	\$9.39	\$12.78	\$11.25	\$18.00
Monthly	\$96.00	N/A	\$283.50	\$205.00	\$252.00	\$169.00	\$230.00	\$202.50	\$324.00
Annually	\$960.00	N/A	\$2,835.00	\$2,050.00	\$2,520.00	\$1,690.00	\$2,300.00	\$2,025.00	\$3,240.00



# Current and Proposed Tuition Rates

## ASE

		1 child	2 children	3 children	4 children
2019-2020	monthly rate	\$288.00	\$490.00	\$692.00	\$893.00
	hourly rate	\$4.92	\$4.19	\$3.94	\$3.81
Proposed 2021-2022	monthly rate	\$325.00	\$552.00	\$780.00	\$1,008.00
	hourly rate	\$5.56	\$4.72	\$4.44	\$4.30

ASE FAMILIES ESAP

48% 1 CHILD 47%

47% 2 CHILDREN 48%

4% 3 CHILDREN 5%

1% 4 CHILDREN 0%

MCS will continue to offer 30% sibling discount to assist families with 2 or more children

## ESAP

		1 child	2 children	3 children	4 children
2019-2020	monthly rate	\$96.00	\$150.00	\$150.00	\$150.00
	hourly rate	\$3.05	\$2.38	\$1.58	\$1.19
Proposed 2021-2022	monthly rate	\$110.00	\$187.00	\$264.00	\$341.00
	hourly rate	\$3.49	\$2.97	\$2.79	\$2.70

\$25,000/year is available for families who require financial assistance and/or are under specific circumstances. MCS will continue to work with the family liaison, principals and Superintendent's office to identify and reach out to such families.



# Scenarios

	ASE	ESAP	TOTAL
REVENUE	\$1,077,120.00	\$212,160.00	\$1,289,280.00
EXPENSES	\$1,209,170.00	\$242,200.00	\$1,451,370.00
PROFIT/LOSS	-\$132,050.00	-\$30,040.00	-\$162,090.00

**No Increase**

	ASE	ESAP	TOTAL
REVENUE	\$1,122,000.00	\$221,000.00	\$1,343,000.00
EXPENSES	\$1,209,170.00	\$242,200.00	\$1,451,370.00
PROFIT/LOSS	-\$87,170.00	-\$21,200.00	-\$108,370.00

**4% Increase**

	ASE	ESAP	TOTAL
REVENUE	\$1,181,840.00	\$234,260.00	\$1,416,100.00
EXPENSES	\$1,209,170.00	\$242,200.00	\$1,451,370.00
PROFIT/LOSS	-\$27,330.00	-\$7,940.00	-\$35,270.00

**10% Increase**

	ASE	ESAP	TOTAL
REVENUE	\$1,201,200.00	\$240,240.00	\$1,441,440.00
EXPENSES	\$1,209,170.00	\$242,200.00	\$1,451,370.00
PROFIT/LOSS	-\$7,970.00	-\$1,960.00	-\$9,930.00

**Proposed 13% Increase**

	ASE	ESAP	TOTAL
REVENUE	\$1,238,160.00	\$251,160.00	\$1,489,320.00
EXPENSES	\$1,233,353.40	\$247,044.00	\$1,480,397.40
PROFIT/LOSS	\$4,806.60	\$4,116.00	\$8,922.60

**16% Increase  
for 2022-2023**

# Comparison Tuition Rates with proposed rates

## ASE TUITION COMPARISON

	Milton Current	Quincy- QCARE	Norwell YMCA	Hingham	Rockland	Brockton*	Weymouth	Hanover*	Duxbury	Milton Proposal 21-22	Milton Proposal 22-23
Hourly	\$4.92	\$9.13	\$9.24	\$7.14	\$9.60	\$7.17	\$5.65	\$9.60	\$10.38	\$5.56	\$5.73
Daily	\$16.00	\$27.40	\$25.40	\$25.00	\$24.00	\$19.72	\$19.78	\$24.00	\$25.94	\$18.06	\$18.61
Monthly	\$288.00	\$493.20	\$457.20	\$450.00	\$432.00	\$355.00	\$356.00	\$432.00	\$467.00	\$325.00	\$335.00
Annually	\$2,880.00	\$4,932.00	\$4,572.00	\$4,500.00	\$4,320.00	\$3,550.00	\$3,560.00	\$4,320.00	\$4,670.00	\$3,250.00	\$3,350.00

Even with proposed increases for 21-22 and 22-23, Milton is still lower compared to other South Shore districts.

## ESAP TUITION COMPARISON

	Milton	Quincy-QCA RE	Norwell YMCA	Hingham	Rockland	Brockton*	Weymouth	Hanover*	Duxbury	Milton Proposal 21-22	Milton Proposal 21-23
Hourly	\$3.05	N/A	\$7.88	\$6.51	\$8.00	\$4.69	\$12.78	\$9.00	\$9.00	\$3.49	\$3.65
Daily	\$5.33	N/A	\$15.75	\$11.39	\$14.00	\$9.39	\$12.78	\$11.25	\$18.00	\$6.11	\$6.39
Monthly	\$96.00	N/A	\$283.50	\$205.00	\$252.00	\$169.00	\$230.00	\$202.50	\$324.00	\$110.00	\$115.00
Annually	\$960.00	N/A	\$2,835.00	\$2,050.00	\$2,520.00	\$1,690.00	\$2,300.00	\$2,025.00	\$3,240.00	\$1,100.00	\$1,150.00

\*Reserve as of 06/29 \$708,702.96