

Town of Milton
Milton Schools Grant Summary
From 07/01/2020 to 06/30/2021

Fund	Approp	Carry Fwd	Revenue	Rev Net	Encumb	Expend	Exp End Bal
0102 2021 CvRF FY21 SCHOOLS	983,025.00		983,025.00	983,025.00		983,025.00	
0113 2021 ESSER GRANT	112,088.00		65,000.00	112,088.00		17,432.85	94,655.15
0115 2021 ESSER II	433,455.00		43,345.00	433,455.00			433,455.00
0117 2021 REMOTE LEARNING TECHNOLOGY ESS	30,338.00		30,338.00	30,338.00		30,338.00	
0140 2020 TEACHER QUALITY (140)			100.00			5,342.00	-5,342.00
0140 2021 TEACHER QUALITY (140)	61,227.00		60,759.00	61,227.00		56,960.00	4,267.00
0240 2020 SPED ALLOCATION 94-142 (240)			100.00			100.00	-100.00
0240 2021 SPED ALLOCATION 94-142 (240)	1,324,103.00		1,324,003.00	1,324,103.00		1,324,103.00	
0258 2021 SPED IMPROVEMENT GRANT	5,645.00		5,645.00	5,645.00		5,645.00	
0262 2021 EARLY CHILDHOOD (262)	27,244.00		27,244.00	27,244.00		27,244.00	
0274 2021 SPED PROGRAM IMPROVEMENT (274)	23,617.00		23,617.00	23,617.00		23,617.00	
0298 2021 SPED EARLY CHILDHOOD (298)	2,327.00		2,327.00	2,327.00		2,327.00	
0305 2020 TITLE I (305)			23,313.00			23,313.00	-23,313.00
0305 2021 TITLE I (305)	133,819.00		123,613.00	133,819.00		123,612.64	10,206.36
0309 2020 TITLE IV STUDENT SUPPORT AND a			100.00			945.00	-945.00
0309 2021 TITLE IV STUDENT SUPPORT AND a	10,000.00		10,000.00	10,000.00		9,418.34	581.66
235 FEDERAL GRANTS - SCHOOLS	3,146,888.00		2,722,529.00	3,146,888.00		2,633,422.83	513,465.17
0134 2021 DIGITAL LITERACY	1,957.00		1,957.00	1,957.00		1,957.00	
0215 2021 COVID PREVENTION	146,725.00		146,725.00	146,725.00		146,725.00	
0337 2021 SAFE AND SUPPORTIVE SCHOOL	6,500.00		6,500.00	6,500.00		6,500.00	
245 STATE GRANTS - SCHOOLS	155,182.00		155,182.00	155,182.00		155,182.00	
0801 5200 PRIVATE GRANTS						6,000.00	-6,000.00
285 GIFTS & DONATIONS - SCHOOLS						6,000.00	-6,000.00
Grant Totals	3,302,070.00		2,877,711.00	3,302,070.00		2,794,604.83	507,465.17