

## **School Committee Goals 2022-23**

### **Facilities Goal**

Provide sufficient dedicated classroom and other related educational space to maintain high quality learning experience and outcomes for students through the expanding enrollment challenge facing MPS.

- Communicate with the community through School Committee meeting presentations and through School Building Committee public forums, to build understanding, both among MPS families and other Milton residents, of the schools' overcrowding and need for resources to implement a short-medium term solution, i.e. modular classrooms
- Ensure FY24 budget allocation provides necessary resources for adequate classroom space to avoid and/or address significant increases to class size in short-medium term
  - Work with an architectural consultant to explore the use of modular classrooms and what is required for their installation by November 30, 2022.
  - Prepare to secure modular classrooms for FY24
- Through our representatives on School Building Committee and regular presentations and discussions at School Committee meetings, support the work of the School Building Committee to make progress toward planning for a new school to be built as the long term solution we need to address MPS enrollment situation

### **Measurable Goal Alignment**

Ensure the superintendent and leadership team reviews the benchmark data associated with each area of the strategic plan and establishes multi-year growth (through SY2025) targets by October 31, 2022. This data will allow MPS to measure growth and assess progress towards our goals. This data will also allow us to determine whether or not to continue with our course of action or make a course correction. The data that will guide the identification of targets including:

- Spring 2022 MCAS
- Spring 2022 iReady
- Spring 2022 Lexia Rapid
- Intellispark
- SY2021-22 MPS Alleged Incident Reporting Form
- Equity Audit Survey Results\*

\*The superintendent and leadership team will have to determine the data from the equity audit that will be used as goals, as well as determine growth trajectories.

### **Budget Goal**

Develop a sufficient budget to meet the district's needs.

Approved: September 7, 2022

- Meet with Principals, Site Councils and Department Heads to identify funding needs in the Fall of FY23 for FY24 budget
- Advocate with the school community, the Select Board, the Warrant Committee and other stakeholders and educate all about the needs of our school children as we develop the budget
- Present our budget to community forums and to town meeting to answer questions and advocate for a successful vote at town meeting
- Participate with other town departments to evaluate the need for an operating override if necessary and communicate how this will impact town services

### **Communication and Community Engagement Goal**

Improve community engagement through: clear and transparent communication, and creation of opportunities for community involvement.

- Communicate clearly about the role of the School Committee and laws that govern our work, to help create realistic expectations for the community.
- Hold a series of four community forums on each of the three pillars of the MPS strategic plan, plus the FY24 budget. The forums will allow School Committee members to hear community concerns and priorities while building understanding in the community of how the strategic plan and budget support academic excellence and all the goals of the district. The School Committee will conduct targeted outreach in collaboration with MPS Communications Director to ensure the community is aware of these opportunities:
  - October 6, 2022 - Personalized Learning
  - November 9, 2022 - Safe and Supportive Schools
  - January 11, 2023 - Equity
  - February 8, 2023 - MPS FY24 Budget
- Highlight stories of great things happening in MPS, including through featured guests at School Committee meetings, while also addressing areas that have room for improvement.