

**Milton Public Schools
FY22 Grant Summary
June 30, 2022**

		Budget (*)	Expenditures	Budget Balance
<u>School Federal Grants</u>				
112	COVID-19 Emergency Paid Sick Leave	\$ 96,445	\$ 96,445	\$ -
113	Elem & Sec Schools Emergency Relief (ESSER 2021)	\$ 112,088	\$ 67,485	\$ 44,603
115	ESSER II (2021)	\$ 433,455	\$ 231,188	\$ 202,267
119	ESSER III (2022)	\$ 951,690	\$ 52,123	\$ 899,567
140	Title IIA: Teacher Quality (2022)	\$ 59,447	\$ 53,447	\$ 6,000
180	Title III: ELL	\$ 14,340	\$ 4,883	\$ 9,457
200	SPED Grant Unclassified	\$ 3,684	\$ 3,684	\$ -
240	SPED - IDEA (formerly 94-142)	\$ 1,313,382	\$ 1,313,382	\$ -
252	ARP IDEA	\$ 282,443	\$ 282,443	\$ -
262	SPED EC Grant Aide	\$ 39,201	\$ 39,201	\$ -
264	IDEA ARP	\$ 26,320	\$ 26,320	\$ -
305	Title I (2021)	\$ 10,206	\$ 10,206	\$ -
305	Title I (2022)	\$ 132,205	\$ 122,168	\$ 10,037
309	Title IV: Student Support & Academic Enrichment (2021)	\$ 582	\$ 582	\$ -
309	Title IV: Student Support & Academic Enrichment (2022)	\$ 10,000	\$ 10,000	\$ -
		\$ -	\$ -	\$ -
		\$ 3,485,488	\$ 2,313,557	\$ 1,171,931
<u>State Grants</u>				
335	Safe and Supportive Schools	\$ 150,000	\$ 142,747	\$ 7,253
428	DESE Connecting Activities	\$ 7,000	\$ 7,000	\$ -
617	CPPI Planning	\$ 50,000	\$ 50,000	\$ -
999	DCR ARPA Brooks Field	\$ 50,000	\$	\$ 50,000
		\$ 257,000	\$ 199,747	\$ 57,253
<u>Private Grants</u>				
807	Project Lead the Way	\$ 7,980	\$ 7,980	\$ -
		\$ 7,980	\$ 7,980	\$ -
	Total Grants	\$ 3,750,468	\$ 2,521,284	\$ 1,229,184

(*) For Prior Year Grants, this column is the balance forward