

# Milton, MA Historical Enrollment

School District: Milton, MA

10/12/2017

Historical Enrollment By Grade

| Birth Year | Births | School Year | PK  | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | 9   | 10  | 11  | 12  | UNGR | K-12 | PK-12 |
|------------|--------|-------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|------|-------|
| 2002       | 318    | 2007-08     | 139 | 249 | 300 | 324 | 292 | 290 | 279 | 296 | 293 | 278 | 246 | 288 | 259 | 249 | 0    | 3643 | 3782  |
| 2003       | 291    | 2008-09     | 141 | 300 | 288 | 305 | 330 | 326 | 276 | 284 | 281 | 290 | 262 | 260 | 294 | 255 | 0    | 3751 | 3892  |
| 2004       | 331    | 2009-10     | 112 | 337 | 330 | 290 | 312 | 336 | 300 | 303 | 279 | 279 | 278 | 258 | 275 | 271 | 0    | 3848 | 3960  |
| 2005       | 314    | 2010-11     | 103 | 314 | 359 | 325 | 295 | 315 | 341 | 289 | 284 | 277 | 242 | 275 | 252 | 262 | 0    | 3830 | 3933  |
| 2006       | 296    | 2011-12     | 99  | 302 | 337 | 351 | 333 | 295 | 311 | 323 | 258 | 276 | 238 | 241 | 276 | 252 | 0    | 3793 | 3892  |
| 2007       | 282    | 2012-13     | 101 | 323 | 331 | 337 | 349 | 329 | 295 | 321 | 310 | 266 | 236 | 237 | 234 | 268 | 0    | 3836 | 3937  |
| 2008       | 272    | 2013-14     | 91  | 314 | 339 | 323 | 337 | 339 | 333 | 311 | 294 | 305 | 244 | 244 | 234 | 228 | 1    | 3846 | 3937  |
| 2009       | 264    | 2014-15     | 84  | 350 | 341 | 352 | 326 | 327 | 344 | 337 | 289 | 290 | 262 | 247 | 236 | 226 | 6    | 3933 | 4017  |
| 2010       | 258    | 2015-16     | 125 | 335 | 363 | 349 | 346 | 335 | 343 | 328 | 300 | 273 | 248 | 262 | 255 | 230 | 6    | 3973 | 4098  |
| 2011       | 248    | 2016-17     | 139 | 365 | 337 | 371 | 351 | 353 | 338 | 329 | 289 | 299 | 240 | 240 | 263 | 239 | 5    | 4019 | 4158  |
| 2012       | 293    | 2017-18     | 136 | 356 | 373 | 348 | 363 | 357 | 355 | 322 | 303 | 286 | 272 | 238 | 240 | 263 | 1    | 4077 | 4213  |

Historical Enrollment in Grade Combinations

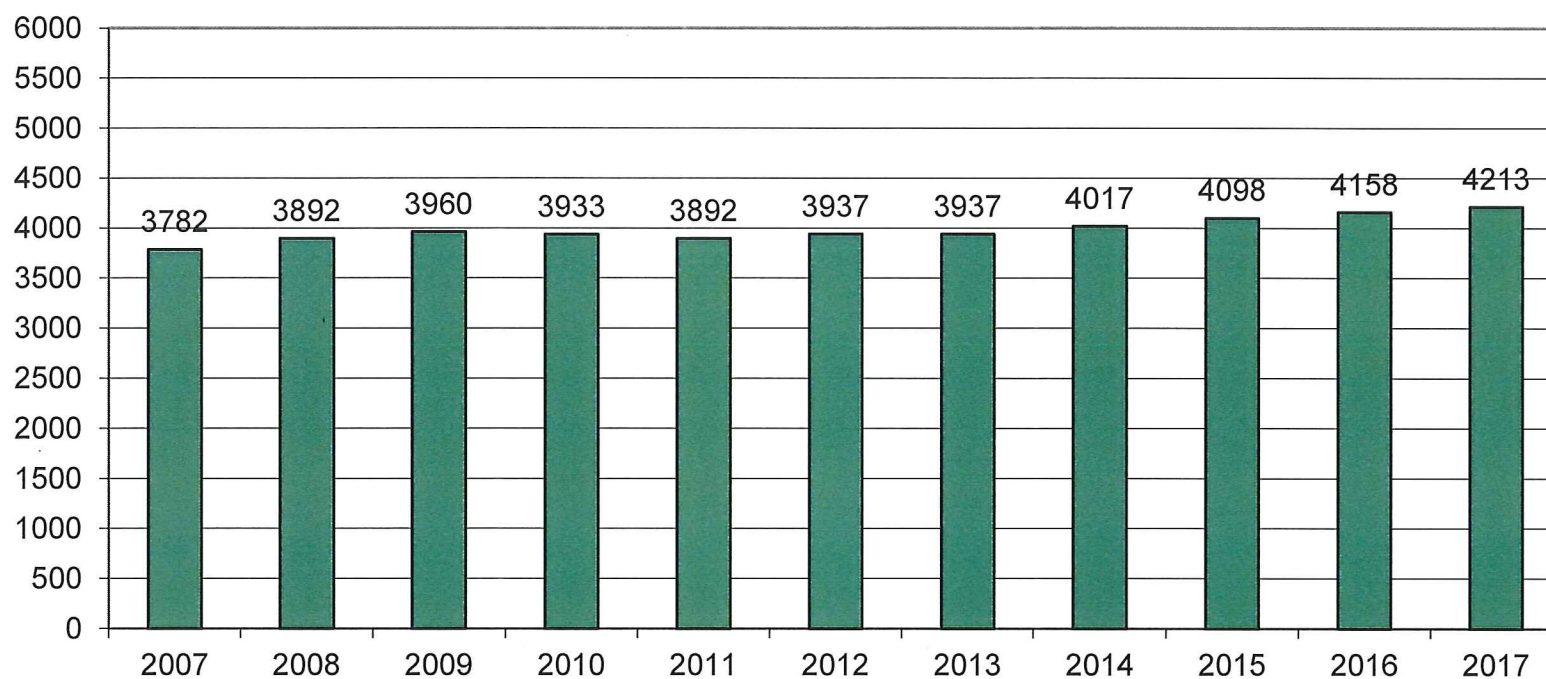
| Year    | PK-5 | K-5  | K-6  | K-8  | 5-8  | 6-8 | 7-8 | 7-12 | 9-12 |
|---------|------|------|------|------|------|-----|-----|------|------|
| 2007-08 | 1873 | 1734 | 2030 | 2601 | 1146 | 867 | 571 | 1613 | 1042 |
| 2008-09 | 1966 | 1825 | 2109 | 2680 | 1131 | 855 | 571 | 1642 | 1071 |
| 2009-10 | 2017 | 1905 | 2208 | 2766 | 1161 | 861 | 558 | 1640 | 1082 |
| 2010-11 | 2052 | 1949 | 2238 | 2799 | 1191 | 850 | 561 | 1592 | 1031 |
| 2011-12 | 2028 | 1929 | 2252 | 2786 | 1168 | 857 | 534 | 1541 | 1007 |
| 2012-13 | 2065 | 1964 | 2285 | 2861 | 1192 | 897 | 576 | 1551 | 975  |
| 2013-14 | 2076 | 1985 | 2296 | 2895 | 1243 | 910 | 599 | 1549 | 950  |
| 2014-15 | 2124 | 2040 | 2377 | 2956 | 1260 | 916 | 579 | 1550 | 971  |
| 2015-16 | 2196 | 2071 | 2399 | 2972 | 1244 | 901 | 573 | 1568 | 995  |
| 2016-17 | 2254 | 2115 | 2444 | 3032 | 1255 | 917 | 588 | 1570 | 982  |
| 2017-18 | 2288 | 2152 | 2474 | 3063 | 1266 | 911 | 589 | 1602 | 1013 |

Historical Percentage Changes

| Year    | K-12 | Diff. | %     |
|---------|------|-------|-------|
| 2007-08 | 3643 | 0     | 0.0%  |
| 2008-09 | 3751 | 108   | 3.0%  |
| 2009-10 | 3848 | 97    | 2.6%  |
| 2010-11 | 3830 | -18   | -0.5% |
| 2011-12 | 3793 | -37   | -1.0% |
| 2012-13 | 3836 | 43    | 1.1%  |
| 2013-14 | 3846 | 10    | 0.3%  |
| 2014-15 | 3933 | 87    | 2.3%  |
| 2015-16 | 3973 | 40    | 1.0%  |
| 2016-17 | 4019 | 46    | 1.2%  |
| 2017-18 | 4077 | 58    | 1.4%  |
| Change  | 434  |       | 11.9% |

## Milton, MA Historical Enrollment

**PK-12, 2007-2017**



# Milton, MA Projected Enrollment

School District: Milton, MA

10/12/2017

| Enrollment Projections By Grade* |        |        |             |     |     |     |     |     |     |     |     |     |     |     |     |     |     |      |      |       |
|----------------------------------|--------|--------|-------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|------|-------|
| Birth Year                       | Births |        | School Year | PK  | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | 9   | 10  | 11  | 12  | UNGR | K-12 | PK-12 |
| 2012                             | 293    |        | 2017-18     | 136 | 356 | 373 | 348 | 363 | 357 | 355 | 322 | 303 | 286 | 272 | 238 | 240 | 263 | 1    | 4077 | 4213  |
| 2013                             | 289    |        | 2018-19     | 137 | 384 | 364 | 383 | 344 | 371 | 365 | 339 | 289 | 296 | 252 | 268 | 240 | 233 | 1    | 4129 | 4266  |
| 2014                             | 324    |        | 2019-20     | 138 | 430 | 392 | 373 | 379 | 351 | 379 | 349 | 304 | 282 | 261 | 249 | 271 | 233 | 1    | 4254 | 4392  |
| 2015                             | 262    |        | 2020-21     | 139 | 348 | 439 | 402 | 369 | 387 | 358 | 362 | 313 | 297 | 249 | 257 | 251 | 263 | 1    | 4296 | 4435  |
| 2016                             | 283    | (est.) | 2021-22     | 140 | 376 | 356 | 450 | 398 | 377 | 395 | 342 | 325 | 306 | 262 | 246 | 260 | 244 | 1    | 4338 | 4478  |
| 2017                             | 290    | (est.) | 2022-23     | 141 | 386 | 384 | 365 | 445 | 407 | 385 | 377 | 307 | 318 | 270 | 258 | 248 | 252 | 1    | 4403 | 4544  |
| 2018                             | 290    | (est.) | 2023-24     | 142 | 385 | 394 | 394 | 361 | 455 | 416 | 368 | 338 | 300 | 280 | 266 | 261 | 241 | 1    | 4460 | 4602  |
| 2019                             | 290    | (est.) | 2024-25     | 143 | 385 | 393 | 404 | 390 | 369 | 465 | 397 | 330 | 330 | 264 | 276 | 269 | 253 | 1    | 4526 | 4669  |
| 2020                             | 283    | (est.) | 2025-26     | 144 | 376 | 393 | 403 | 400 | 398 | 377 | 444 | 356 | 322 | 291 | 260 | 279 | 261 | 1    | 4561 | 4705  |
| 2021                             | 287    | (est.) | 2026-27     | 145 | 382 | 384 | 403 | 399 | 409 | 406 | 360 | 398 | 348 | 284 | 287 | 263 | 271 | 1    | 4595 | 4740  |
| 2022                             | 288    | (est.) | 2027-28     | 146 | 383 | 390 | 394 | 399 | 408 | 418 | 388 | 323 | 389 | 307 | 280 | 290 | 255 | 1    | 4625 | 4771  |

\*Projections should be updated annually to reflect changes in in/out-migration of families, real estate sales, residential construction, and births.

Based on an estimate of births

Based on children already born

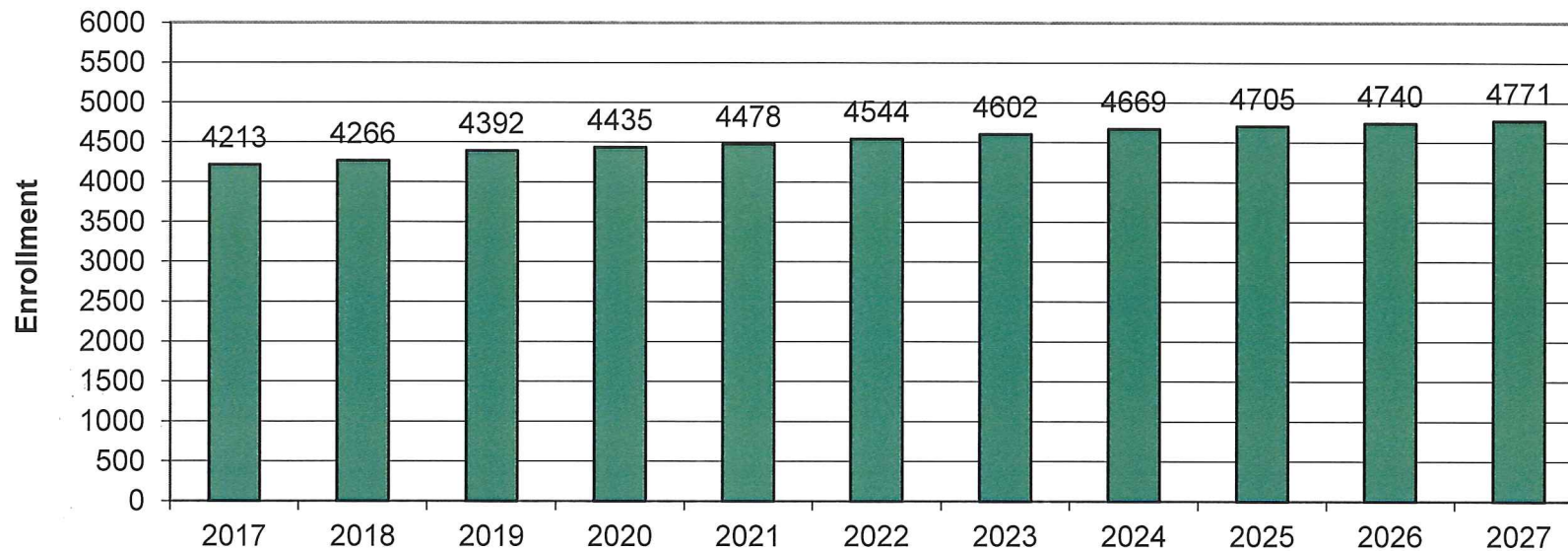
Based on students already enrolled

| Projected Enrollment in Grade Combinations* |      |      |      |      |      |      |     |      |      |
|---------------------------------------------|------|------|------|------|------|------|-----|------|------|
| Year                                        | PK-5 | K-5  | K-6  | K-8  | 5-8  | 6-8  | 7-8 | 7-12 | 9-12 |
| 2017-18                                     | 2288 | 2152 | 2474 | 3063 | 1266 | 911  | 589 | 1602 | 1013 |
| 2018-19                                     | 2348 | 2211 | 2550 | 3135 | 1289 | 924  | 585 | 1578 | 993  |
| 2019-20                                     | 2442 | 2304 | 2653 | 3239 | 1314 | 935  | 586 | 1600 | 1014 |
| 2020-21                                     | 2442 | 2303 | 2665 | 3275 | 1330 | 972  | 610 | 1630 | 1020 |
| 2021-22                                     | 2492 | 2352 | 2694 | 3325 | 1368 | 973  | 631 | 1643 | 1012 |
| 2022-23                                     | 2513 | 2372 | 2749 | 3374 | 1387 | 1002 | 625 | 1653 | 1028 |
| 2023-24                                     | 2547 | 2405 | 2773 | 3411 | 1422 | 1006 | 638 | 1686 | 1048 |
| 2024-25                                     | 2549 | 2406 | 2803 | 3463 | 1522 | 1057 | 660 | 1722 | 1062 |
| 2025-26                                     | 2491 | 2347 | 2791 | 3469 | 1499 | 1122 | 678 | 1769 | 1091 |
| 2026-27                                     | 2528 | 2383 | 2743 | 3489 | 1512 | 1106 | 746 | 1851 | 1105 |
| 2027-28                                     | 2538 | 2392 | 2780 | 3492 | 1518 | 1100 | 712 | 1844 | 1132 |

| Projected Percentage Changes |      |       |       |
|------------------------------|------|-------|-------|
| Year                         | K-12 | Diff. | %     |
| 2017-18                      | 4077 | 0     | 0.0%  |
| 2018-19                      | 4129 | 52    | 1.3%  |
| 2019-20                      | 4254 | 125   | 3.0%  |
| 2020-21                      | 4296 | 42    | 1.0%  |
| 2021-22                      | 4338 | 42    | 1.0%  |
| 2022-23                      | 4403 | 65    | 1.5%  |
| 2023-24                      | 4460 | 57    | 1.3%  |
| 2024-25                      | 4526 | 66    | 1.5%  |
| 2025-26                      | 4561 | 35    | 0.8%  |
| 2026-27                      | 4595 | 34    | 0.7%  |
| 2027-28                      | 4625 | 30    | 0.7%  |
| Change                       |      | 548   | 13.4% |

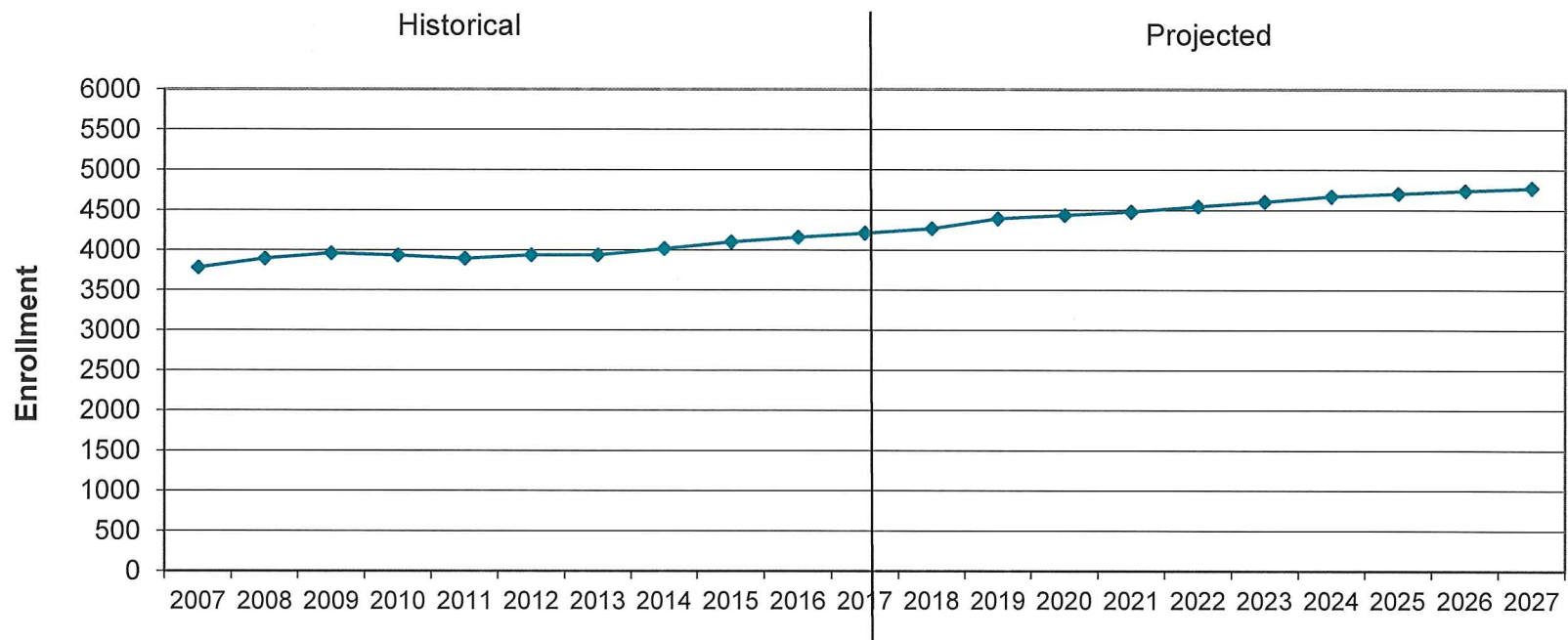
## Milton, MA Projected Enrollment

PK-12 TO 2027 Based On Data Through School Year 2017-18

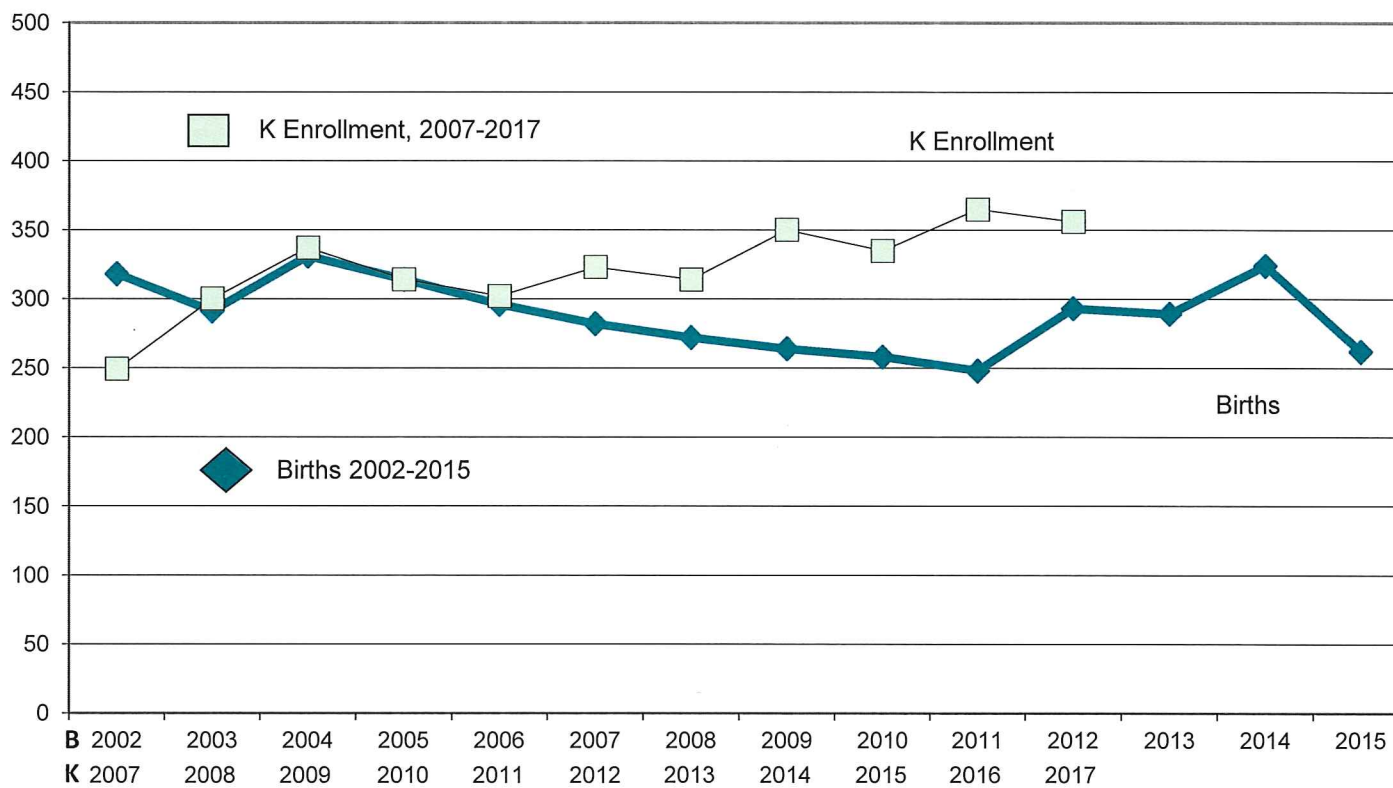


## Milton, MA Historical & Projected Enrollment

PK-12, 2007-2027



# Milton, MA Birth-to-Kindergarten Relationship



## Milton, MA Additional Data

| Building Permits Issued |               |             |
|-------------------------|---------------|-------------|
| Year                    | Single-Family | Multi-Units |
| 2005                    | 24            | 0           |
| 2013                    | 5             | 0           |
| 2014                    | 7             | 0           |
| 2015                    | 5             | 0           |
| 2016                    | 24            | 0           |
| 2017                    | 9 to Aug. 31  | 0           |

Source: HUD and Building Department

| Enrollment History |                        |                          |
|--------------------|------------------------|--------------------------|
| Year               | Voc-Tech<br>9-12 Total | Non-Public<br>K-12 Total |
| 2005-06            | 40                     | 1140                     |
| 2013-14            | 46                     | 1013                     |
| 2014-15            | 50                     | 1021                     |
| 2015-16            | 51                     | 1011                     |
| 2016-17            | 49                     | 1048                     |
| 2017-18            | 56                     | n/a                      |

| Residents in Non-Public Independent and Parochial Schools (General Education) |    |    |    |    |    |    |    |     |     |     |     |     |     |            |
|-------------------------------------------------------------------------------|----|----|----|----|----|----|----|-----|-----|-----|-----|-----|-----|------------|
| Enrollments<br>Jan. 1, 2017                                                   | K  | 1  | 2  | 3  | 4  | 5  | 6  | 7   | 8   | 9   | 10  | 11  | 12  | K-12 TOTAL |
|                                                                               | 81 | 29 | 26 | 49 | 35 | 46 | 59 | 116 | 112 | 137 | 130 | 127 | 101 | 1048       |

| K-12 Home-Schooled Students |   |
|-----------------------------|---|
| 2017                        | 4 |

| K-12 Residents "Choiced-out" or in<br>Charter or Magnet Schools |   |
|-----------------------------------------------------------------|---|
| 2017                                                            | 6 |

| K-12 Special Education<br>Outplaced Students |    |
|----------------------------------------------|----|
| 2017                                         | 51 |

| K-12 Choiced-In, Tuitioned-In, & Other<br>Non-Residents |   |
|---------------------------------------------------------|---|
| 2017                                                    | 0 |

The above data were used to assist in the preparation of the enrollment projections. If additional demographic work is needed, please contact our office.