Milton Public Schools FY 19 Fee Schedule

(Approved by School Committee 12/6/2017)												
Milton Public Schools Security Fees		EV17		EV10		EV10		Change	<u>Last</u>		Amount of Last	
	•	<u>FY17</u>	Φ.	<u>FY18</u>	•	FY19	Φ.	Change	Increased	•	Increase	
Milton High School Security Fee	\$	10	\$	10	\$	10	\$	-	FY13	\$	10	
paid by Adult Ed and Music Lessons per session												
MPS Program												
in or rogram									Last		Amount of Last	
<u>Transportation</u>		<u>FY17</u>		<u>FY18</u>		FY19		Change	Increased		Increase	
1 Student	\$	375	\$	275	\$	275	\$	-	FY18	\$	(100)	
Family Max	\$	750	\$	550	\$	550	\$	-	FY18	\$	(200)	
									Last		Amount of Last	
School Lunch	•	<u>FY17</u> 2.00	\$	<u>FY18</u> 2.00	\$	<u>FY19</u> 3.00	\$	Changed	Increased	,	Increase	
Elementary HS	\$ \$	2.00	φ \$	2.00	φ \$	2.25/2.50	\$ \$	-	FY13 FY13	\$ \$	0.35 0.25	
MS	\$	2.25	\$	2.25	\$	2.25	\$		FY13	\$	0.25	
Adult	\$	3.00	\$	3.00	\$	3.00	\$	-	FY13	\$	0.30	
Breakfast	\$	1.25	\$	1.25	\$	1.25	\$	-	FY13	\$	0.25	
									Loot		Amount of Loot	
HS Athletics		FY17		FY18		FY19		Change	<u>Last</u> Increased		Amount of Last Increase	
Seasonal Fee	\$	300	\$	300	\$	150	\$	-	FY18	\$	(150)	
Family Cap	\$	1,500	\$	1,500	\$	750	\$	-	FY18	\$	(750)	
Hockey Fee	\$	600	\$	600	\$	300	\$	-	FY18	\$	(33)	
Hockey Family Cap	\$	1,850	\$	1,850	\$	900	\$	-	FY18	\$	(950)	
Crew	\$	650	\$	650	\$	650	\$	-	FY17	\$	(50)	
Swim	\$	400	\$	400	\$	400	\$	-		\$	-	
(Family Cap = 5 Seasons of Fees, like FY09)												
Т												
Pro school (*)		FY17		FY18		FY19		Change	<u>Last</u> Increased		Amount of Last Increase	
Pre-school (*) Edge Hill Road Campus Integrated -5 Day Program	\$	3,125	\$	3,125	\$	3,350	\$	225	FY14	\$	250	
Luge Till Road Campas integrated 3 Day 1 Togram	Ψ	0,120		0,120					1114		230	
Blue Hills Campus Half Day Program	\$	3.125	\$	3.125	\$	3.350	Ф	225		S	-	
Blue Hills Campus Half Day Program Blue Hills Campus Full Day Program	\$ \$	3,125 7,500	\$ \$	3,125 7,500	\$ \$	3,350 8,000	\$ \$	500	FY17	\$ \$	- (1,290)	
Blue Hills Campus Half Day Program Blue Hills Campus Full Day Program Gile Rd Campus (Pre-K only, 3 Full Days per week)									FY17 FY17		(1,290) 600	
Blue Hills Campus Full Day Program	\$ \$	7,500	\$	7,500	\$	8,000	\$	500		\$		
Blue Hills Campus Full Day Program Gile Rd Campus (Pre-K only, 3 Full Days per week)	\$ \$	7,500	\$	7,500	\$	8,000	\$	500	FY17	\$	600	
Blue Hills Campus Full Day Program Gile Rd Campus (Pre-K only, 3 Full Days per week) (*) Sliding Scale Fee on all program:	\$ \$	7,500	\$	7,500	\$	8,000	\$	500 225		\$		
Blue Hills Campus Full Day Program Gile Rd Campus (Pre-K only, 3 Full Days per week)	\$ \$	7,500 1,800	\$	7,500 1,800	\$	8,000 3,350	\$	500 225	FY17 <u>Last</u>	\$	Amount of Last	
Blue Hills Campus Full Day Program Gile Rd Campus (Pre-K only, 3 Full Days per week) (*) Sliding Scale Fee on all program: Summer School/Enrichment	\$ \$	7,500 1,800	\$	7,500 1,800	\$ \$	8,000 3,350	\$	500 225	FY17 <u>Last</u> <u>Increased</u>	\$ \$ \$	Amount of Last Increase	
Blue Hills Campus Full Day Program Gile Rd Campus (Pre-K only, 3 Full Days per week) (*) Sliding Scale Fee on all program: Summer School/Enrichment 1 Course	\$ \$ \$ \$ \$	7,500 1,800 FY17 150	\$ \$ \$ \$	7,500 1,800 FY18 175	\$ \$ \$ \$ \$ \$	8,000 3,350 <u>FY19</u> 175	\$ \$ \$ \$ \$	500 225	FY17 Last Increased FY18	\$ \$ \$ \$	Amount of Last Increase 15 30 45	
Blue Hills Campus Full Day Program Gile Rd Campus (Pre-K only, 3 Full Days per week) (*) Sliding Scale Fee on all programs Summer School/Enrichment 1 Course 2 Courses 3 Courses 4 Courses (discount)	\$ \$ \$ \$ \$ \$	7,500 1,800 FY17 150 300 450 560	\$ \$ \$ \$ \$ \$	7,500 1,800 FY18 175 350 525 600	\$ \$ \$ \$ \$ \$ \$	8,000 3,350 FY19 175 350 525 600	\$ \$ \$ \$ \$ \$	500 225 Change	FY17 Last Increased FY18 FY18 FY18 FY18 FY18	\$ \$ \$ \$ \$	Amount of Last Increase 15 30 45 60	
Blue Hills Campus Full Day Program Gile Rd Campus (Pre-K only, 3 Full Days per week) (*) Sliding Scale Fee on all programs Summer School/Enrichment 1 Course 2 Courses 3 Courses 4 Courses (discount) Family Cap (increase reflects Pre-School too)	\$ \$ \$ \$ \$ \$ \$	7,500 1,800 1,800 FY17 150 300 450 560 1,050	\$ \$ \$ \$ \$ \$ \$ \$	7,500 1,800 1,800 FY18 175 350 525 600 1,200	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	8,000 3,350 FY19 175 350 525 600 1,500	\$ \$ \$ \$ \$ \$	500 225 Change - -	Last Increased FY18 FY18 FY18 FY18 FY18 FY18	\$ \$ \$ \$ \$ \$	Amount of Last Increase 15 30 45 60 80	
Blue Hills Campus Full Day Program Gile Rd Campus (Pre-K only, 3 Full Days per week) (*) Sliding Scale Fee on all programs Summer School/Enrichment 1 Course 2 Courses 3 Courses 4 Courses (discount) Family Cap (increase reflects Pre-School too) Pre-School	\$ \$ \$ \$ \$ \$ \$	7,500 1,800 FY17 150 300 450 560 1,050 600	\$ \$ \$ \$ \$ \$ \$	7,500 1,800 FY18 175 350 525 600 1,200 650	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	8,000 3,350 FY19 175 350 525 600 1,500 650	\$ \$ \$ \$ \$ \$ \$	500 225 Change	Last Increased FY18 FY18 FY18 FY18 FY18 FY18 FY18 FY18	\$ \$ \$ \$ \$ \$ \$	Amount of Last Increase 15 30 45 60 80 40	
Blue Hills Campus Full Day Program Gile Rd Campus (Pre-K only, 3 Full Days per week) (*) Sliding Scale Fee on all programs Summer School/Enrichment 1 Course 2 Courses 3 Courses 4 Courses (discount) Family Cap (increase reflects Pre-School too) Pre-School Make-up Course HS Credit	\$ \$ \$ \$ \$ \$ \$ \$ \$	7,500 1,800 FY17 150 300 450 560 1,050 600 500	\$ \$ \$ \$ \$ \$ \$ \$	7,500 1,800 FY18 175 350 525 600 1,200 650 500	\$ \$ \$ \$ \$ \$ \$ \$	8,000 3,350 FY19 175 350 525 600 1,500 650 500	\$ \$ \$ \$ \$ \$ \$ \$	500 225 Change	Last Increased FY18 FY18 FY18 FY18 FY18 FY18 FY18 FY18	\$\$\$\$\$\$\$\$\$\$\$\$\$	Amount of Last Increase 15 30 45 60 80 40 25	
Blue Hills Campus Full Day Program Gile Rd Campus (Pre-K only, 3 Full Days per week) (*) Sliding Scale Fee on all programs Summer School/Enrichment 1 Course 2 Courses 3 Courses 4 Courses (discount) Family Cap (increase reflects Pre-School too) Pre-School	\$ \$ \$ \$ \$ \$ \$	7,500 1,800 FY17 150 300 450 560 1,050 600	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	7,500 1,800 FY18 175 350 525 600 1,200 650	\$\$ \$	8,000 3,350 FY19 175 350 525 600 1,500 650	\$ \$ \$ \$ \$ \$ \$ \$ \$	500 225 Change	Last Increased FY18 FY18 FY18 FY18 FY18 FY18 FY18 FY18	\$ \$ \$ \$ \$ \$ \$	Amount of Last Increase 15 30 45 60 80 40	
Blue Hills Campus Full Day Program Gile Rd Campus (Pre-K only, 3 Full Days per week) (*) Sliding Scale Fee on all programs Summer School/Enrichment 1 Course 2 Courses 3 Courses 4 Courses (discount) Family Cap (increase reflects Pre-School too) Pre-School Make-up Course HS Credit Non -Resident per course	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	7,500 1,800 1,800 FY17 150 300 450 560 1,050 600 500 400	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	7,500 1,800 1,800 FY18 175 350 525 600 1,200 650 500 400	\$\$ \$	8,000 3,350 FY19 175 350 525 600 1,500 650 500 400	\$ \$ \$ \$ \$ \$ \$ \$ \$	500 225 Change 300	FY17 Last Increased FY18 FY18 FY18 FY18 FY18 FY18 FY18 FY18	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Amount of Last Increase 15 30 45 60 80 40 25 10 20	
Blue Hills Campus Full Day Program Gile Rd Campus (Pre-K only, 3 Full Days per week) (*) Sliding Scale Fee on all programs Summer School/Enrichment 1 Course 2 Courses 3 Courses 4 Courses (discount) Family Cap (increase reflects Pre-School too) Pre-School Make-up Course HS Credit Non -Resident per course Non -Resident HS credit	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	7,500 1,800 1,800 FY17 150 300 450 560 1,050 600 500 400 725	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	7,500 1,800 1,800 FY18 175 350 525 600 1,200 650 500 400 725	\$\$ \$	8,000 3,350 FY19 175 350 525 600 1,500 650 500 400 725	\$ \$ \$ \$ \$ \$ \$ \$ \$	500 225 Change 300	FY17 Last Increased FY18 FY18 FY18 FY18 FY18 FY18 FY12 FY12 FY12 Last	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Amount of Last Increase 15 30 45 60 80 40 25 10 20 Amount of Last	
Blue Hills Campus Full Day Program Gile Rd Campus (Pre-K only, 3 Full Days per week) (*) Sliding Scale Fee on all programs Summer School/Enrichment 1 Course 2 Courses 3 Courses 4 Courses (discount) Family Cap (increase reflects Pre-School too) Pre-School Make-up Course HS Credit Non -Resident per course Non -Resident HS credit	\$\$ \$\$\$\$\$\$\$\$	7,500 1,800 1,800 FY17 150 300 450 560 1,050 600 500 400 725	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	7,500 1,800 1,800 1,800 1,75 350 525 600 1,200 650 400 725	\$\$ \$\$\$\$\$\$\$\$\$\$\$	8,000 3,350 FY19 175 350 525 600 1,500 650 500 400 725	\$ \$ \$ \$ \$ \$ \$ \$ \$	500 225 Change 300	FY17 Last Increased FY18 FY18 FY18 FY18 FY18 FY12 FY12 FY12 Last Increased	\$\$ \$ \$\$ \$\$ \$\$ \$\$ \$\$	Amount of Last Increase 15 30 45 60 80 40 25 10 20 Amount of Last Increase	
Blue Hills Campus Full Day Program Gile Rd Campus (Pre-K only, 3 Full Days per week) (*) Sliding Scale Fee on all programs Summer School/Enrichment 1 Course 2 Courses 3 Courses 4 Courses (discount) Family Cap (increase reflects Pre-School too) Pre-School Make-up Course HS Credit Non -Resident per course Non -Resident HS credit	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	7,500 1,800 1,800 FY17 150 300 450 560 1,050 600 500 400 725	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	7,500 1,800 1,800 FY18 175 350 525 600 1,200 650 500 400 725	\$\$ \$\$\$\$\$\$\$\$\$\$\$	8,000 3,350 FY19 175 350 525 600 1,500 650 500 400 725	\$ \$ \$ \$ \$ \$ \$ \$ \$	500 225 Change 300	FY17 Last Increased FY18 FY18 FY18 FY18 FY18 FY18 FY12 FY12 FY12 Last	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Amount of Last Increase 15 30 45 60 80 40 25 10 20 Amount of Last	
Blue Hills Campus Full Day Program Gile Rd Campus (Pre-K only, 3 Full Days per week) (*) Sliding Scale Fee on all programs Summer School/Enrichment 1 Course 2 Courses 3 Courses 4 Courses (discount) Family Cap (increase reflects Pre-School too) Pre-School Make-up Course HS Credit Non -Resident per course Non -Resident HS credit Pierce Orientation 5-Day Program, 5 hrs a Day	\$\$ \$\$\$\$\$\$\$\$	7,500 1,800 FY17 150 300 450 560 1,050 600 500 400 725	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	7,500 1,800 1,800 1,800 1,75 350 525 600 1,200 650 500 400 725 FY18 150	\$\$ \$\$\$\$\$\$\$\$\$\$\$	8,000 3,350 FY19 175 350 525 600 1,500 650 500 400 725 FY19 150	\$ \$ \$ \$ \$ \$ \$ \$ \$	500 225 Change 300 Change	FY17 Last Increased FY18 FY18 FY18 FY18 FY18 FY12 FY12 FY12 FY12 Last Increased FY14 Last	\$\$ \$ \$\$ \$\$ \$\$ \$\$ \$\$	Amount of Last Increase 15 30 45 60 80 40 25 10 20 Amount of Last Increase 25 Amount of Last	
Blue Hills Campus Full Day Program Gile Rd Campus (Pre-K only, 3 Full Days per week) (*) Sliding Scale Fee on all programs Summer School/Enrichment 1 Course 2 Courses 3 Courses 4 Courses (discount) Family Cap (increase reflects Pre-School too) Pre-School Make-up Course HS Credit Non -Resident per course Non -Resident HS credit Pierce Orientation 5-Day Program, 5 hrs a Day Pierce Student Activities	** ******* *	7,500 1,800 FY17 150 300 450 560 1,050 600 500 400 725 FY17 150	\$\$ \$\$\$\$\$\$\$\$\$	7,500 1,800 1,800 FY18 175 350 525 600 1,200 650 500 400 725 FY18	** *******	8,000 3,350 FY19 175 350 525 600 1,500 650 500 400 725 FY19 150	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	500 225 Change 300 Change	FY17 Last Increased FY18 FY18 FY18 FY18 FY19 FY12 FY12 FY12 FY12 Last Increased FY14 Last Increased	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Amount of Last Increase 15 30 45 60 80 40 25 10 20 Amount of Last Increase 25 Amount of Last Increase	
Blue Hills Campus Full Day Program Gile Rd Campus (Pre-K only, 3 Full Days per week) (*) Sliding Scale Fee on all programs Summer School/Enrichment 1 Course 2 Courses 3 Courses 4 Courses (discount) Family Cap (increase reflects Pre-School too) Pre-School Make-up Course HS Credit Non -Resident per course Non -Resident HS credit Pierce Orientation 5-Day Program, 5 hrs a Day Pierce Student Activities Clubs	** ** ***** * *	7,500 1,800 1,800 FY17 150 300 450 560 1,050 600 500 400 725 FY17 150	** ** ** ** ** *	7,500 1,800 FY18 175 350 525 600 1,200 650 500 400 725 FY18 150	** ******* * *	8,000 3,350 FY19 175 350 525 600 1,500 650 500 400 725 FY19 150	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	500 225 Change 300 Change	FY17 Last Increased FY18 FY18 FY18 FY18 FY18 FY12 FY12 FY12 FY12 Last Increased FY14 Last Increased FY18	\$\$\$ \$\$\$\$\$\$\$\$\$\$\$\$	Amount of Last Increase 15 30 45 60 80 40 25 10 20 Amount of Last Increase 25 Amount of Last Increase (37.50)	
Blue Hills Campus Full Day Program Gile Rd Campus (Pre-K only, 3 Full Days per week) (*) Sliding Scale Fee on all programs Summer School/Enrichment 1 Course 2 Courses 3 Courses 4 Courses (discount) Family Cap (increase reflects Pre-School too) Pre-School Make-up Course HS Credit Non -Resident per course Non -Resident HS credit Pierce Orientation 5-Day Program, 5 hrs a Day Pierce Student Activities		7,500 1,800 1,800 FY17 150 300 450 560 1,050 600 500 400 725 FY17 150 FY17 75 75	** ** ***** * * **	7,500 1,800 FY18 175 350 525 600 1,200 650 500 400 725 FY18 150 FY18 75 75	** *********	8,000 3,350 FY19 175 350 525 600 1,500 650 500 400 725 FY19 150 FY19 37.50 37.50	\$\$ \$	500 225 Change 300 Change	FY17 Last Increased FY18 FY18 FY18 FY18 FY18 FY12 FY12 FY12 FY12 Last Increased FY14 Last Increased FY18 FY18	\$\\phi\$	Amount of Last Increase 15 30 45 60 80 40 25 10 20 Amount of Last Increase 25 Amount of Last Increase (37.50) (37.50)	
Blue Hills Campus Full Day Program Gile Rd Campus (Pre-K only, 3 Full Days per week) (*) Sliding Scale Fee on all programs Summer School/Enrichment 1 Course 2 Courses 3 Courses 4 Courses (discount) Family Cap (increase reflects Pre-School too) Pre-School Make-up Course HS Credit Non -Resident per course Non -Resident HS credit Pierce Orientation 5-Day Program, 5 hrs a Day Pierce Student Activities Clubs Players (Drama Per Production)	** ** ***** * *	7,500 1,800 1,800 FY17 150 300 450 560 1,050 600 500 400 725 FY17 150	** ** ** ** ** *	7,500 1,800 FY18 175 350 525 600 1,200 650 500 400 725 FY18 150	** ******* * ***	8,000 3,350 FY19 175 350 525 600 1,500 650 500 400 725 FY19 150 FY19 37.50 37.50 50	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	500 225 Change 300 Change - Change	FY17 Last Increased FY18 FY18 FY18 FY18 FY18 FY12 FY12 FY12 FY12 Last Increased FY14 Last Increased FY18	\$\$\$ \$\$\$\$\$\$\$\$\$\$\$\$	Amount of Last Increase 15 30 45 60 80 40 25 10 20 Amount of Last Increase 25 Amount of Last Increase (37.50)	
Blue Hills Campus Full Day Program Gile Rd Campus (Pre-K only, 3 Full Days per week) (*) Sliding Scale Fee on all programs Summer School/Enrichment 1 Course 2 Courses 3 Courses 4 Courses (discount) Family Cap (increase reflects Pre-School too) Pre-School Make-up Course HS Credit Non -Resident per course Non -Resident HS credit Pierce Orientation 5-Day Program, 5 hrs a Day Pierce Student Activities Clubs Players (Drama Per Production) PAS After School Sessions		7,500 1,800 1,800 FY17 150 300 450 560 1,050 600 500 400 725 FY17 150 FY17 75 75 100	** ** ****** * * ***	7,500 1,800 FY18 175 350 525 600 1,200 650 500 400 725 FY18 150 FY18 75 75	** ******* * ***	8,000 3,350 FY19 175 350 525 600 1,500 650 500 400 725 FY19 150 FY19 37.50 37.50 50	\$\$ \$	500 225 Change 300 Change - Change	FY17 Last Increased FY18 FY18 FY18 FY18 FY18 FY12 FY12 FY12 Last Increased FY14 Last Increased FY18 FY18 FY18 FY18 FY18 FY18 FY18	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Amount of Last Increase 15 30 45 60 80 40 25 10 20 Amount of Last Increase 25 Amount of Last Increase (37.50) (37.50) (50)	
Blue Hills Campus Full Day Program Gile Rd Campus (Pre-K only, 3 Full Days per week) (*) Sliding Scale Fee on all programs Summer School/Enrichment 1 Course 2 Courses 3 Courses 4 Courses (discount) Family Cap (increase reflects Pre-School too) Pre-School Make-up Course HS Credit Non -Resident per course Non -Resident HS credit Pierce Orientation 5-Day Program, 5 hrs a Day Pierce Student Activities Clubs Players (Drama Per Production) PAS After School Sessions		7,500 1,800 1,800 FY17 150 300 450 560 1,050 600 500 400 725 FY17 150 FY17 75 75 100	** ** ****** * * ***	7,500 1,800 FY18 175 350 525 600 1,200 650 500 400 725 FY18 150 FY18 75 75	** ******* * ***	8,000 3,350 FY19 175 350 525 600 1,500 650 500 400 725 FY19 150 FY19 37.50 37.50 50	\$\$ \$	500 225 Change 300 Change - Change	FY17 Last Increased FY18 FY18 FY18 FY18 FY18 FY12 FY12 FY12 Last Increased FY14 Last Increased FY18 FY18 FY18 FY18 FY18 FY18 FY18 FY18	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Amount of Last Increase 15 30 45 60 80 40 25 10 20 Amount of Last Increase (37.50) (37.50) (50) (75)	
Blue Hills Campus Full Day Program Gile Rd Campus (Pre-K only, 3 Full Days per week) (*) Sliding Scale Fee on all programs Summer School/Enrichment 1 Course 2 Courses 3 Courses 4 Courses (discount) Family Cap (increase reflects Pre-School too) Pre-School Make-up Course HS Credit Non -Resident per course Non -Resident HS credit Pierce Orientation 5-Day Program, 5 hrs a Day Pierce Student Activities Clubs Players (Drama Per Production) PAS After School Sessions Combo PAS + 1 Club		7,500 1,800 1,800 FY17 150 300 450 560 1,050 600 725 FY17 150 FY17 75 75 100 150	** ** ***** * * ****	7,500 1,800 1,800 FY18 175 350 525 600 1,200 650 500 400 725 FY18 150 FY18 75 75 100 150	** ******* * ***	8,000 3,350 FY19 175 350 525 600 1,500 650 500 400 725 FY19 150 FY19 37.50 37.50 50 75	\$\$ \$	500 225 Change 300 Change Change	FY17 Last Increased FY18 FY18 FY18 FY18 FY18 FY12 FY12 FY12 FY12 Last Increased FY14 Last Increased FY18 FY18 FY18 FY18 FY18 FY18 FY18 FY18	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Amount of Last Increase 15 30 45 60 80 40 25 10 20 Amount of Last Increase (37.50) (37.50) (50) (75)	
Blue Hills Campus Full Day Program Gile Rd Campus (Pre-K only, 3 Full Days per week) (*) Sliding Scale Fee on all programs Summer School/Enrichment 1 Course 2 Courses 3 Courses 4 Courses (discount) Family Cap (increase reflects Pre-School too) Pre-School Make-up Course HS Credit Non -Resident per course Non -Resident HS credit Pierce Orientation 5-Day Program, 5 hrs a Day Pierce Student Activities Clubs Players (Drama Per Production) PAS After School Sessions		7,500 1,800 1,800 FY17 150 300 450 560 1,050 600 500 400 725 FY17 150 FY17 75 75 100	** ** ***** * * ****	7,500 1,800 FY18 175 350 525 600 1,200 650 500 400 725 FY18 150 FY18 75 75	** ******* * ***	8,000 3,350 FY19 175 350 525 600 1,500 650 500 400 725 FY19 150 FY19 37.50 37.50 50	\$\$ \$	500 225 Change 300 Change Change	FY17 Last Increased FY18 FY18 FY18 FY18 FY18 FY12 FY12 FY12 Last Increased FY14 Last Increased FY18 FY18 FY18 FY18 FY18 FY18 FY18 FY18	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Amount of Last Increase 15 30 45 60 80 40 25 10 20 Amount of Last Increase (37.50) (37.50) (550) (75) Amount of Last Increase	
Blue Hills Campus Full Day Program Gile Rd Campus (Pre-K only, 3 Full Days per week) (*) Sliding Scale Fee on all programs Summer School/Enrichment 1 Course 2 Courses 3 Courses 4 Courses (discount) Family Cap (increase reflects Pre-School too) Pre-School Make-up Course HS Credit Non -Resident per course Non -Resident HS credit Pierce Orientation 5-Day Program, 5 hrs a Day Pierce Student Activities Clubs Players (Drama Per Production) PAS After School Sessions Combo PAS + 1 Club		7,500 1,800 FY17 150 300 450 560 1,050 600 725 FY17 150 FY17 75 75 100 150	** ****	7,500 1,800 FY18 175 350 525 600 1,200 650 500 400 725 FY18 75 75 100 150	** ******* * *****	8,000 3,350 FY19 175 350 525 600 1,500 650 500 400 725 FY19 37.50 37.50 50 75	\$\$ \$\$\$\$\$\$\$\$\$\$ \$\$ \$\$	500 225 Change 300 Change Change	FY17 Last Increased FY18 FY18 FY18 FY18 FY12 FY12 FY12 FY12 Last Increased FY14 Last Increased FY18 FY18 FY18 FY18 FY18 FY18 FY18 FY18	\$\$ \$	Amount of Last Increase 15 30 45 60 80 40 25 10 20 Amount of Last Increase (37.50) (37.50) (50) (75)	

						Last	Amount of Last
Music Programs(HS)	FY17		FY18	FY19	Change	Increased	<u>Increase</u>
Registration Per Session	\$ 40 \$;	40 \$	40	\$ -	FY14	\$ 5.00
Per Lesson	\$ 13 -\$23	\$	13 -\$23	\$13-\$23	\$ -	FY16	\$ 1.00

Community Use

					Last	Amount of Last
Adult Education	<u>FY17</u>	FY18	FY19	Change	Increased	Increase
Per course	\$20-280	\$20-280	\$20-280	\$ -	FY14	\$0-10
Driver's Education	700	700	700	\$ -	FY14	\$ 50
SAT Preparation course	\$ 170 \$	170 \$	170	\$ -	FY10	\$ 30

Note: Fee increases per course may range from \$0-10 per course, but the low price per course is \$20 and the maximum will not exceed \$280

Fees for some courses will now include materials which they did not in the past.

					Amount of Last
Short-Term Rental - MPS	FY17	<u>FY18</u>	FY19	<u>Change</u>	Last Increas Increase
High School Field House	\$ - \$	- \$	- \$	-	No Fee for MPS Sponsored Groups
Brooks Field	\$ - \$	- \$	- \$	-	No Fee for MPS Sponsored Groups
Pierce Middle School Gym	\$ - \$	- \$	- \$	-	No Fee for MPS Sponsored Groups
Elementary Gyms	\$ - \$	- \$	- \$	-	No Fee for MPS Sponsored Groups
Auditoriums	\$ - \$	- \$	- \$	-	No Fee for MPS Sponsored Groups
Cafeterias	\$ - \$	- \$	- \$	-	No Fee for MPS Sponsored Groups
Classrooms	\$ - \$	- \$	- \$	-	No Fee for MPS Sponsored Groups
Libraries	\$ - \$	- \$	- \$	-	No Fee for MPS Sponsored Groups
Custodian (p/hr 3 hr min)	\$ 41 \$	41 \$	41 \$	-	FY16 \$ 1
Tech Support Staff	\$ 53 \$	53 \$	53 \$	-	FY16 \$ 1
Food Service Fee**	\$ 40 \$	40 \$	40 \$	-	FY16 \$ 1

							Amou	nt of Last
Short-Term Rental - Park & Rec	FY17	<u>7</u>	FY18	FY19	Change	Last Incre	as Increa	<u>se</u>
High School Field House	\$ -	\$	-	\$ - \$	-	FY12	\$	(90)
Brooks Field	\$ -	\$	-	\$ - \$	-	FY12	\$	(65)
Pierce Middle School Gym	\$ -	\$	-	\$ - \$	-	FY12	\$	(55)
Elementary Gyms	\$ -	\$	-	\$ - \$	-	FY12	\$	(55)

Weekday Custodial Fees also apply

Weekend and Holiday

Park and Rec to repair and maintain Pierce field in exchange for reduced rental price

						Amo	unt of Last
Community Schools	FY17	FY18	FY19	Change	Last Incre	as Incre	ase
Serving Students K through Grade 5							
Camp Cunningham (weekly Rate)	\$ 250	\$ 250	\$ 250	\$ -	FY14	\$	25
Before School Program CU/CO (Annual Fee)	\$ 750	\$ 750	\$ 750	\$ -	FY14	\$	25
Before School Program CU/CO (Family Cap)	\$ 1,150	\$ 1,150	\$ 1,150	\$ -	FY14	\$	64
Before School Program GL/TU (Annual Fee)	\$ 925	\$ 925	\$ 925	\$ -	FY14	\$	20
Before School Program GL/TU (Family Cap)	\$ 1,450	\$ 1,450	\$ 1,450	\$ -	FY14	\$	93
After School Program CU/CO/GL/TU (Annual Fee**)	\$ 2,800	\$ 2,800	\$ 2,800	\$ -	FY14	\$	70
After School Program CU/CO/GL/TU (Sibling discount)	\$ 1,400	\$ 1,400	\$ 1,400	\$ -	FY14	\$	35
Vacation Weeks (Per Diem***)	\$ 40	\$ 40	\$ 40	\$ -	FY14	\$	4

^{**} Prorated Tuition for less than full time use, families invoiced monthly by the hours of service signed up for

Full Use of AM and PM programs at any school pays the Cunningham/Collicot rate

^{***} Excluding Special events, which the per diem may increase by up to \$46 for the day

						Amo	unt of Last
Short-Term Rental - Town/NP	FY17	FY18	<u>FY19</u>	Change	Last Increa	s Incre	ease
High School Field House	\$ 175	\$ 175	\$ 175	\$ -	FY17	\$	15
Brooks Field ***	\$ 125	\$ 125	\$ 125	\$ -	FY17	\$	30
Brooks Field w/ Lights ***	\$ 210	\$ 210	\$ 210	\$ -	FY17	\$	10
Pierce Middle School Gym	\$ 105	\$ 105	\$ 105	\$ -	FY17	\$	5
Elementary Gyms	\$ 105	\$ 105	\$ 105	\$ -	FY17	\$	15
Auditorium - PMS	\$ 180	\$ 180	\$ 180	\$ -	FY17	\$	5
Auditorium - MHS	\$ 225	\$ 225	\$ 225	\$ -	FY17	\$	(25)
Cafeterias	\$ 85	\$ 85	\$ 85	\$ -	FY14	\$	10
Classrooms (includes custodial fee)	\$ 63	\$ 63	\$ 63	\$ -	FY17	\$	(17)
Libraries	\$ 70	\$ 70	\$ 70	\$ -	FY17	\$	(15)
Additional Custodian (p/hr 3 hr min) *	\$ 58	\$ 58	\$ 58	\$ -	FY16	\$	1
Tech Support Staff	\$ 62	\$ 62	\$ 62	\$ -	FY16	\$	1
Food Service Fee**	\$ 42	\$ 42	\$ 42	\$ -	FY16	\$	1

This is for non-profit and other town departments

^{*** \$25} of fee placed in capital repairs/replacement fund for Brooks Field

						Amount of L	ast_
Short-Term Rental - Other ****	FY17	FY18	FY19	<u>Change</u>	Last I	ncreas Increase	
High School Field House	\$ 250	\$ 250	\$ 250	\$ -	FY15	\$	15
Brooks Field***	\$ 175	\$ 175	\$ 175	\$ -	FY15	\$	15
Brooks Field w/ Lights***	\$ 300	\$ 300	\$ 300	\$ -	FY12	\$	-
Pierce Middle School Gym	\$ 150	\$ 150	\$ 150	\$ -	FY15	\$	20
Elementary Gyms	\$ 150	\$ 150	\$ 150	\$ -	FY16	\$	15
Auditorium - PMS	\$ 260	\$ 260	\$ 260	\$ -	FY15	\$	10
Auditorium - MHS	\$ 310	\$ 310	\$ 310	\$ -	FY15	\$	10
Cafeterias	\$ 100	\$ 100	\$ 100	\$ -	FY06	\$	-
Classrooms	\$ 90	\$ 90	\$ 90 \$	\$ -	FY16	\$	30
Libraries	\$ 100	\$ 100	\$ 100	\$ -	FY14	\$	25
Additional Custodian (p/hr 3 hr min) *	\$ 58	\$ 58	\$ 58	\$ -	FY16	\$	1
Tech Support Staff	\$ 62	\$ 62	\$ 62 \$	\$ -	FY16	\$	1
Food Service Fee**	\$ 42	\$ 42	\$ 42 \$	\$ -	FY16	\$	1
* For holiday rantala, those rates will be higher							

^{*} For holiday rentals, these rates will be higher.

^{*} For holiday rentals, these rates will be higher.

^{**} FS fee applied to rental of cafeterias

^{**} FS fee applied to rental of cafeterias

^{*** \$25} of fee placed in capital repairs/replacement fund for Brooks Field

^{****} Rentals involving 500 or more attendees will require the renter to contract for a Police Detail.